

C/CAG AGENDA REPORT

Date: June 16, 2011
To: C/CAG CMP Technical Advisory Committee (TAC)
From: Jean Higaki, Transportation System Coordinator
Subject: Regional Project and Funding Information

(For further information or questions contact Jean Higaki at 650-599-1462)

RECOMMENDATION

This is an informational item.

FISCAL IMPACT

None.

SOURCE OF FUNDS

N/A

BACKGROUND/DISCUSSION

C/CAG staff routinely attends meetings hosted by the Metropolitan Transportation Commission (MTC) and receives information distributed by the MTC pertaining to Federal funding, project delivery, and other regional policies that may affect local agencies. Attached to this report includes relevant information from MTC.

- **FHWA policy for inactive projects** – Projects with an inactive status will be managed on a quarterly basis, as outlined below.
 - First Quarter: October 1 through December 31. The First Quarter looks at projects that became inactive as of September 30.
 - Second Quarter: January 1 through March 31. The Second Quarter looks at projects that became inactive as of December 31.
 - Third Quarter: April 1 through June 30. The Third Quarter looks at projects that became inactive as of March 31.
 - Fourth Quarter: July 1 through September 30. The Fourth Quarter looks at projects that became inactive as of June 30.

The inactive listing is updated and posted on the DLA website by the 15th day of the first month of each Quarter. Sponsors are to submit invoice to DLAE by the 15th day of the second month of the quarter for projects that have been identified as inactive. Project sponsors are requested to visit the Caltrans site regularly for updated project status at:

<http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>

The current inactive list is attached.

- HBP (Bridge Program) - Caltrans is requesting that all local agencies needing FY 10/11 HBP funds submit their Request for Authorizations now before federal funds run out. The Department is anticipating that HBP funds will no longer be available after early to mid July, 2011. Caltrans is now obligating projects from all 4 years of the FTIP including the funding of cost increases of projects authorized in prior FTIP cycles. Attached is a list of FY 10/11 projects and the obligation status.

ATTACHMENTS

1. Inactive Project List
2. FY 10/11 Bridge Program Project Status

Quarterly Review of Inactive Obligations
Local, State Administered Locally Funded and Rail Projects
(Review Period 01/01/2011- 03/31/2011)

Updated on 06/02/2011		Inactive Projects (Review period: 01/01/2011-03/31/2011)														
Project No	LOOK AHEAD	Agency Action Required	State Project No	Prefix	District	County	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Program Codes	Total Cost	Federal Funds	Unexpended Bal	
5376010	6 MONTH		Submit invoice to District.	04925775L	RPSTPLE	04	SM	Brisbane San Mateo	BAYSHORE BLVD FROM NORTHERN CITY LIMITS TO VALLEY DRIVE, INSTALL CLASS 2 BIKE PATH	8/4/2010	8/4/2010		H220	\$ 803,000.00	\$ 710,895.00	\$ 710,895.00
6014006	3 MONTH		Invoice being processed by Caltrans. Monitor for progress.	04099858L	HP21L	04	SM	County Transit District	EL CAMINO REAL FR NOOR AND SYLAN , MEDIAN LANDSCAPE AND IRRIGATION	4/20/2009	4/20/2009		LY10	\$ 380,322.00	\$ 282,000.00	\$ 282,000.00
6170007	3 MONTH		No Federal funds remain. Proceed with project closure or submit justification next	04927954L	CML-STPL	04	SM	Peninsula Joint Powers	S/F TO GILROY (CALTRAIN) (CA-90-X544-01), PURCHASE 3 LOCOMOTIVES (FTA TRANSF)	5/9/2008	12/1/1995	5/9/2008	3AK0,3AZ0	\$ 7,498,024.00	\$ 6,638,000.00	\$ -

Federal Highway Bridge Program (HBP)

Status of FFY 10/11 Programmed Projects

District	County	MPO/RTPA	Responsible Agency	Project Description	Federal Aid Project	FFY 10/11 Federal Funds Programmed	Current FFY Funds Obligated	Unobligated Balance	Shaded Means Needs Action	PE Auth Date	R/W Auth Date	CON Auth Date	Date of Last Payment	
04	San Mateo	Metropolitan Transportation Commission	Half Moon Bay	BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane	5357(006)	\$ 997,733	\$ 997,733	\$ -		4/13/11				
04	San Mateo	Metropolitan Transportation Commission	Redwood City	BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY.	5029(024)	\$ 66,398	\$ 66,398	\$ -		4/13/11				
04	San Mateo	Metropolitan Transportation Commission	Redwood City	BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY.	5029(025)	\$ 66,398	\$ 66,398	\$ -		4/13/11				
04	San Mateo	Metropolitan Transportation Commission	Redwood City	PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists -		\$ 88,530		\$ 88,530						
04	San Mateo	Metropolitan Transportation Commission	San Francisco International	BRIDGE NO. 35C0133, DEPARTING FLT TRFC, OVER ARRIVING FLIGHT TRAFFIC, EAST OF SH 101. Upgrade bridge	6097(004)	\$ 2,978,592	\$ 2,978,592	\$ -		12/5/97		5/2/11	10/8/10	
04	San Mateo	Metropolitan Transportation Commission	San Mateo	BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No	5102(033)	\$ 60,200	\$ 60,200	\$ -		2/11/10			1/21/11	
04	San Mateo	Metropolitan Transportation Commission	South San Francisco	BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup	5177(026)	\$ 32,092	\$ 32,092	\$ -		4/13/11				
# of Projects:					7	Grand Total:			\$ 4,289,943	\$ 4,201,413	\$ 88,530			