

# C/CAG

## CITY/COUNTY ASSOCIATION OF GOVERNMENTS OF SAN MATEO COUNTY

*Atherton • Belmont • Brisbane • Burlingame • Colma • Daly City • East Palo Alto • Foster City • Half Moon Bay • Hillsborough • Menlo Park  
Millbrae • Pacifica • Portola Valley • Redwood City • San Bruno • San Carlos • San Mateo • San Mateo County • South San Francisco • Woodside*

**1:15 p.m., Thursday, April 21, 2011**  
**San Mateo County Transit District Office<sup>1</sup>**  
**1250 San Carlos Avenue, Second Floor Auditorium**  
**San Carlos, California**

### TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA

- |  |               |              |
|--|---------------|--------------|
| 1. Public comment on items not on the Agenda (presentations are customarily limited to 3 minutes).   | Porter/Hurley | No materials |
| 2. Issues from the last C/CAG Board meeting: <ul style="list-style-type: none"><li>• Adopted – FY 2011/12 Expenditure Plan for the TFCA Program</li><li>• Approved – 5<sup>th</sup> Cycle of the TOD Housing Incentive Program</li><li>• Approved – Smart Corridors Ownership, Operations, and Maintenance Agreements between Caltrans, San Mateo County, San Mateo, Belmont, Burlingame, Millbrae, Redwood City, San Bruno, San Carlos, and C/CAG.</li><li>• Approved – Contract Work Authorization with PG&amp;E adding \$125,000 of the Green Communities Funding for the Countywide Climate Action Planning</li><li>• Approved – Funding Agreement with the San Mateo County Superintendent of Schools to manage the Countywide Safe Routes to Schools Program for \$2,000,000</li><li>• Approved – Measure M 5-Year Implementation Plan</li></ul> | Hoang         | No materials |
| 3. Approval of the Minutes from March 17, 2011   | Hoang         | Page 1-2     |
| 4. Review and recommend approval of the Final List of projects to be submitted to MTC for inclusion in the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). (Action)   | Higaki        | Page 3-20    |
| 5. San Mateo County Smart Corridor Project Update (Information)  | Mokhtari      | No materials |
| 6. Measure A – Highway Program Update (Action)   | Choy (TA)     | Handouts     |
| 7. Receive the initial draft of the C/CAG FY 2011-12 Program Budget and Fees Update (Action)   | Napier        | Handouts     |
| 8. Regional Project and Funding Information (Information)  | Higaki        | Page 21-37   |
| 9. Executive Director Report   | Napier        | No materials |
| 10. Member Reports   | All           |              |

---

<sup>1</sup> For public transit access use SamTrans Bus lines 390, 391, 292, KX, PX, RX, or take CalTrain to the San Carlos Station and walk two blocks up San Carlos Avenue. Driving directions: From Route 101 take the Holly Street (west) exit. Two blocks past El Camino Real go left on Walnut. The entrance to the parking lot is at the end of the block on the left, immediately before the ramp that goes under the building. Enter the parking lot by driving between the buildings and making a left into the elevated lot. Follow the signs up to the levels for public parking.

<b>2011 TAC Roster and Attendance</b>				
<b>Member</b>	<b>Agency</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Jim Porter (Co-Chair)	San Mateo County Engineering	x	x	
Joseph Hurley (Co-Chair)	SMCTA / PCJPB / Caltrain	x	x	x
Duncan Jones	Atherton Engineering	x	x	x
Randy Breault	Brisbane Engineering	x	x	x
Syed Murtuza	Burlingame Engineering	x	x	x
Bill Meeker	Burlingame Planning			x
Lee Taubeneck	Caltrans	x		
Sandy Wong	C/CAG	x	x	x
Robert Ovardia	Daly City Engineering	x	x	x
Tatum Mothershead	Daly City Planning	x	x	x
Ray Towne	Foster City Engineering	x	x	x
Mo Sharma	Half Moon Bay		x	
Chip Taylor	Menlo Park Engineering	x	x	x
Ron Popp	Millbrae Engineering	x		x
Van Ocampo	Pacifica Engineering	x	x	
Peter Vorametsanti	Redwood City Engineering	x	x	x
Klara Fabry	San Bruno Engineering	x	x	x
Robert Weil	San Carlos Engineering	x	x	x
Larry Patterson	San Mateo Engineering	x	x	
Steve Monowitz	San Mateo County Planning		x	
Dennis Chuck	So. San Francisco Engineering	x	x	x
Kenneth Folan	MTC			

**TECHNICAL ADVISORY COMMITTEE (TAC)  
FOR THE  
CONGESTION MANAGEMENT PROGRAM (CMP)**

**March 17, 2011  
MINUTES**

The meeting of the Technical Advisory Committee (TAC) was held in the SamTrans Offices, 1250 San Carlos Avenue, San Carlos, Bacciocco Auditorium. Co-chair Hurley called the meeting to order at 1:15 p.m. on Thursday, March 17, 2011.

TAC members attending the meeting are listed on the Roster and Attendance on the preceding page. Others attending the meeting were: John Hoang – C/CAG; Jean Higaki – C/CAG; Richard Napier – C/CAG; Jim Bigelow – C/CAG CMEQ; other attendees not noted

**1. Public comment on items not on the agenda.**

Jim Bigelow indicated that the Pre-tax Commuter Benefit Program is being presented to a total of 16 Chamber of Commerce. Presentations have been made at 14 already with 2 remaining. So far, there are no opposition and everyone wants the ordinance to be consistent. Jim will bring the item back to the TAC at a future meeting.

**2. Issues from the last C/CAG and CMEQ meetings.**

John Hoang mentioned that the new elected C/CAG Chair is Bob Grassilli (San Carlos) and the Vice-chairs are Brandt Grotte (San Mateo) and Carlos Romero (East Palo Alto).

**3. Approval of the Minutes from February 17, 2011.**

Approved.

**4. Review and comment on the draft Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) Project List**

Jean Higaki presented indicating that this is the first opportunity for the TAC to review the project list and that the final list will be brought back at the next TAC meeting requesting for recommendations for approval. Discussions were as follows:

The projects are not listed in any priority order. Projects that relates to El Camino Real and/or the Grand Boulevard Initiative are included under the programmatic category under TLC/Streetscape. Programmatic Categories generally include non-air quality related projects. One suggestion for the programmatic categories is to list specific projects. Another suggestion was to have a “side” list of GBI/ECR/streetscape projects that identifies individual projects. In general, projects that increases capacity does not qualify to be grouped in the programmatic categories. Some cities expressed concerns that individual projects submitted by the cities are grouped together under various programmatic categories rather than being listed as separate projects. Projects related to the Dumbarton Rail are included on the Caltrain project list.

**5. Regional Project and Funding Information**

Jean Higaki presented the information included in the packet and also added that there is currently a BTA (Bicycle Transportation Account) call for projects with application due date of March 18<sup>th</sup>.

**6. Executive Director Report**

Richard Napier, Executive Director, indicated that the Smart Corridor agreements between C/CAG and the various cities for ownership/operations/maintenance are being executed and thanked all cities and staff for their efforts. The next round of agreements will pertain to operations of the signals during major freeway incidents. The design for the local and State segments are completed. Funds have been allocated to the local project with allocations for the State project (on El Camino Real) still pending due to uncertainty in future bond sales. Napier provided an update of the SCS projects and formation of the sub-region for San Mateo County. Also for the SCS, meetings for the Planning Directors and ABAG are scheduled for April 7<sup>th</sup> and a meeting for Elected Officials are scheduled for April 14<sup>th</sup>.

**7. Member Reports**

Member Hurley mentioned that the TA Citizens Advisory Committee (CAC) is looking for candidates so please direct interested public members to him.

End of Meeting.

# C/CAG AGENDA REPORT

**Date:** April 21, 2011  
**To:** C/CAG CMP Technical Advisory Committee (TAC)  
**From:** Jean Higaki, Transportation System Coordinator  
**Subject:** Review and recommend approval of the Final List of projects to be submitted to MTC for inclusion in the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).

(For further information contact Sandy Wong at 599-1409 or Jean Higaki at 599-1462)

---

## **RECOMMENDATION**

That the TAC Committee review and recommend approval of the Final List of projects to be submitted to MTC for inclusion in the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).

## **FISCAL IMPACT**

None.

## **SOURCE OF FUNDS**

NA

## **BACKGROUND/DISCUSSION**

The Metropolitan Transportation Commission (MTC) issued a “call for projects” on February 14, 2011 for development of its long-range Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). MTC has requested that project sponsors submit projects through their respective Congestion Management Agency (CMA) for each county. The county level “call for projects” was issued on February 18, 2011. In order to prepare and present a draft list of projects to the C/CAG committees, a spreadsheet submittal of projects was due to C/CAG staff by March 15, 2011.

This “call for projects” was issued to public works directors of the 21 local jurisdictions with copies sent to the respective city managers, planning directors, as well as MTC policy advisory council members (in San Mateo), C/CAG board members, C/CAG committee members, and low-income community based organization stakeholders.

To comply with outreach requirements, the “call for projects” has also been posted on the C/CAG website and has been distributed to the public upon request. A press release from C/CAG was issued on March 11, 2011. A Public Hearing on the Draft List of Projects was held on March 28, 2011 with notification posted in news publications.

C/CAG staff has worked with the San Mateo County Transit District (SamTrans), the San Mateo County Transportation Authority (SMCTA), Caltrain, and others, to develop project lists for Measure

A, transit, and multi-county projects. Coordination meetings with MTC and California Department of Transportation (Caltrans) staff were held to discuss mutual priorities.

A draft RTP list of projects, based on request received from partner agencies in the County, was presented at the March 17, 2011 Congestion Management Program Technical Advisory Committee (TAC) meeting for review and comment. A public hearing to review the draft list was held at the Congestion Management Program and Environmental Quality Committee (CMEQ) on March 28, 2011. The draft list was presented to the C/CAG Board on April 14, 2011 for review and comment.

MTC has issued a “target” financial boundary, which is based on population and is only used to set a “reasonable” limit on project submittals. The attached list of projects fit within the initial financial “constraint” issued by MTC. It should be noted that financial projections are still being developed at MTC, which will supersede the current financial constraint for the RTP. Because there will be a further financial “constraint” for the County, there is a possibility that some projects and programs further out in development may only include phases in this RTP.

Programmatic category projects are groups of similar projects, programs, and strategies that are included under a single group for ease of listing in the RTP/SCS. Projects within programmatic categories must be exempt from regional air quality conformity. Projects that add capacity or expand the network are not included in a programmatic category. C/CAG intends to submit the following programmatic categories of projects for the entire County of San Mateo:

- Bicycle and pedestrian facilities and enhancement
- Lifeline transportation
- Local road safety
- Highway safety
- Local streets and roads O&M
- Non-capacity increasing local road intersection modifications and channelization
- Install an Intelligent Transportation System (ITS) and a Traffic Operation System (TOS) countywide
- Shuttles
- Transforming El Camino Real into a Complete Street as part of the Grand Boulevard Initiative
- TLC/Streetscape
- Transportation Oriented Development (TOD)
- Transportation environmental enhancements
- Countywide Safe Routes to School Program
- Implement local circulation improvements and the local streets traffic management program

The remaining “call for projects” task schedule was developed by MTC and augmented with C/CAG processes (shaded tasks).

Schedule Task	Date
C/CAG issues a call for projects to all identified project sponsors	February 18, 2011
Open Web-Based Project Application Form for Use by CMAs/ Project Sponsors	March 1, 2011
Project Sponsor submits initial project list to C/CAG	March 15, 2011

C/CAG staff develops preliminary draft list of projects based on sponsor submittals	March 16, 2011
CMP TAC – Review of draft list	March 17, 2011
CMEQ ( <b>Public Hearing</b> ) – Review of the draft list	March 28, 2011
Project Sponsors to complete web based application	April 8, 2011
C/CAG Board – Review of the draft list	April 14, 2011
CMP TAC –Review of the Final List	April 21, 2011
CMEQ –Review of the Final List	April 25, 2011
Project Submittals Due to MTC	April 29, 2011
C/CAG Board –Approval of the Final List (C/CAG will submit a draft list and request an extension from MTC for Board approved final list.)	May 12, 2011
MTC Conducts Project-Level Performance Assessment	May – July 2011

After the close of the project submittal process, MTC will conduct “project-level performance assessments” from May-July 2011. MTC will also conduct a selection process for projects to include in “detailed scenarios assessment”. The “project-level performance assessment” is designed to identify projects and programs that advance the SCS/RTP goals, support the SCS land use strategy, and are cost-effective. The assessment will be similar to that performed as part of Transportation 2035. Methodologies for quantitatively and qualitatively comparing the merits of various transportation projects are in development. The “detailed scenario assessment”, performed after the “project-level performance assessment,” will capture the interactions among transportation projects and land use.

The overall RTP/SCS development is scheduled for adoption during November 2012 – April 2013. It is anticipated that the RTP/SCS will continue to be updated every four (4) years with no mid term amendment.

## **ATTACHMENTS**

- San Mateo County 2040 Regional Transportation Plan (RTP/SCS) Projects
- CalTrain Program of Projects for 2040 RTP Consideration
- Projects Being Covered by Programmatic Categories (Not Submitted Individually)

2040 RTP Project List

New or Ref # of Existing Project	Sponsor	Project Title	Project Description	Total Cost (in millions)	RTP Financial Constraint (in millions)	Vision - Beyond Financial Constraint (in millions)	Funding Source
<b>Highway</b>							
21602	SMCTA, Caltrans, City of Burlingame	Reconstruct U.S. 101/Broadway interchange	Reconstruct interchange and ramps at US 101 and Broadway.	\$74.5	\$74.5	\$0.0	STIP, Meas A, Local
21603	SMCTA	Modify U.S. 101/Woodside Road interchange	Modify U.S. 101/Woodside Road interchange	\$66.0	\$66.0	\$0.0	STIP, Meas A, Local
21604	SMCTA	Construct modified auxiliary lanes on U.S. 101 from Oyster Point to San Francisco County line	Construct modified auxiliary lanes on U.S. 101 from Oyster Point to San Francisco County line	\$72.0	\$72.0	\$0.0	STIP, Meas A,
21606	SMCTA	Reconstruct U.S. 101/Willow Road interchange	Reconstruct U.S. 101/Willow Road interchange	\$57.0	\$57.0	\$0.0	STIP, Meas A, Local
21607	East Palo Alto	University Avenue Overpass Bike/ Ped Facility	Stage 2 operational and safety improvements of this interchange over two phases: Phase 2A includes construction of a diagonal southbound off-ramp, widening of University Avenue overcrossing for pedestrians on the north side of the structure and adding approximately 400 meters of auxiliary lane on the southbound. Phase 2A will include new design elements to improve the overall design quality of the project by adding new landscape elements and streetscape elements to the project. Phase 2B of the project will include widening the over-crossing structure on the south side as well as the approaches on both sides of the structure to accommodate bike lanes.	\$7.0	\$7.0	\$0.0	Federal Earmark HPP 3769, Local
21608	SMCTA	Construct auxiliary lanes (one in each direction) on U.S. 101 from Marsh Road to Embarcadero Road	Construct auxiliary lanes (one in each direction) on U.S. 101 from Marsh Road to Embarcadero Road	\$119.9	\$119.9	\$0.0	STIP, Meas A, Proposition 1B Corridor Mobility Improvement Account funds
21609	SMCTA	Improve local access from Sneath Lane and San Bruno Avenue to I-280/I-380 interchange (study phase only)	Improve local access from Sneath Lane and San Bruno Avenue to I-280/I-380 interchange (study phase only)	\$25.8	\$4.5	\$21.3	STIP, Meas A
21612	SMCTA	Improve access to/from west side of Dumbarton Bridge on Route 84 connecting to U.S. 101 (includes flyovers, interchange improvements and conversion of Willow Road between Route 84 and U.S. 101 to expressway)	Improve access to/from west side of Dumbarton Bridge on Route 84 connecting to U.S. 101 (includes flyovers, interchange improvements and conversion of Willow Road between Route 84 and U.S. 101 to expressway)	\$367.9	\$62.4	\$305.5	STIP, Meas A, Local

San Mateo County  
2040 Regional Transportation Plan (RTP/SCS) Projects  
(Costs are shown in \$ millions)

**2040 RTP Project List**

New or Ref # of Existing Project	Sponsor	Project Title	Project Description	Total Cost (in millions)	RTP Financial Constraint (in millions)	Vision - Beyond Financial Constraint (in millions)	Funding Source
21613	SMCTA	Improve Route 92 from San Mateo-Hayward Bridge to I-280 (includes widening and uphill passing lane from U.S. 101 to I-280 & modification of Route 92/El Camino Real interchange)	Improve Route 92 from San Mateo-Hayward Bridge to I-280 (includes widening and uphill passing lane from U.S. 101 to I-280 & modification of Route 92/El Camino Real interchange)	\$174.5	\$32.1	\$142.4	Federal Earmark 3mil, STIP, Meas A
21615	SMCTA / City of Daly City	Reconstruct I-280/Route 1 interchange (Daly City), including ramps	Reconstruct I-280/Route 1 interchange, including ramps	\$119.5	\$18.9	\$100.6	STIP, Meas A, Local
21892	SMCTA/ RWC	Widen Woodside Road from 4 to 6 lanes from El Camino Real to Broadway	Widen Woodside Road from 4 to 6 lanes from El Camino Real to Broadway	\$16.0	\$2.8	\$13.2	STIP, Meas A, Local
21893	SMCTA	Widen Route 92 from Half Moon Bay city limits and Pilarcitos Creek (includes widening shoulders and travel lanes to standard widths and straightening curves)	Widen Route 92 from Half Moon Bay city limits and Pilarcitos Creek (includes widening shoulders and travel lanes to standard widths and straightening curves)	\$34.0	\$5.0	\$29.0	STIP, Meas A, Local
22227	Brisbane/ SMCTA	Geneva Avenue Extension	Extend Geneva Avenue from its current terminus at Bayshore Boulevard through new Candlestick Interchange (see Ref ID 22756) and connect to Harney Way	\$87.0	\$87.0	\$0.0	Prop 1B, Meas A, STIP, Local, Developer
22229	Brisbane/ SMCTA	US 101-Sierra Point Parkway	Reconstruct Sierra Point Parkway on/off ramps at western join to US 101 and extend Lagoon Way from this improved interchange to Bayshore Boulevard	\$80.7	\$14.1	\$66.6	Prop 1B, Meas A, STIP, Local, Developer
22230	SMCTA / City of Daly City	Construct Auxiliary Lanes between I-380 and Hickey Boulevard (Daly City, South San Francisco, San Bruno)	Construct auxiliary lanes (one in each direction) on I-280 from I-380 to Hickey Boulevard	\$74.3	\$12.8	\$61.5	STIP, Meas A
22232	City of Daly City	Construct streetscape improvements in Planned Development Areas on Mission Street (Route 82) from John Daly Boulevard to San Pedro Road and on Geneva Avenue from city limit to city limit	Design and construction of enhanced sidewalks, landscaping, improved street crossings, landscaped median islands, and pedestrian-scale street lighting in Planned Development Areas along and adjoining Mission Street (Route 82) from John Daly Boulevard to San Pedro Road and Geneva Avenue from city limit to city limit.  Projects to be phased for implementation in both design and construction.	\$50.4	\$5.4	\$45.0	Local, Developer
22239	Pacifica	Widen Manor Drive overcrossing at Route 1 (includes new traffic signals at intersection)	Widen Manor Drive overcrossing at Route 1 (includes new traffic signals at intersection)	\$12.3	\$12.3	\$0.0	STIP, Meas A, Local

San Mateo County  
2040 Regional Transportation Plan (RTP/SCS) Projects  
(Costs are shown in \$ millions)

**2040 RTP Project List**

New or Ref # of Existing Project	Sponsor	Project Title	Project Description	Total Cost (in millions)	RTP Financial Constraint (in millions)	Vision - Beyond Financial Constraint (in millions)	Funding Source
22261	Pacifica	Replace San Pedro Creek Bridge over Route 1	Replace San Pedro Creek Bridge over Route 1	\$8.0	\$8.0	\$0.0	Fed Earmarks, Meas A, STIP
22271	SMCTA	Widen Skyline Boulevard (Route 35) from 2 to 4 lanes between I-280 and Sneath Lane	Widen Skyline Boulevard (Route 35) from 2 to 4 lanes between I-280 and Sneath Lane	\$21.9	\$3.8	\$18.1	STIP, Meas A
22279	South San Francisco/ SMCTA	U.S. 101/Produce Avenue Interchange	Construct new U.S. 101/Produce Avenue interchange (includes replacement of Produce Avenue on- and off-ramps and South Airport Boulevard ramps to U.S. 101 at Wondercolor Lane) connecting to South Airport Boulevard and San Mateo Avenue.	\$107.3	\$107.3	\$0.0	STIP, Meas A, Local
22282	SMCTA	Improve U.S. 101 operations near Route 92	Improve U.S. 101 operations near Route 92	\$53.8	\$53.8	\$0.0	Phase 1 (Phased construction - 40mil), STIP, Meas A, Local
22751	Half Moon Bay	Improve operations and safety of Route 1 in Half Moon Bay (includes extending Route 1 to Half Moon Bay city limits and channelization at local intersections)	Improve operations and safety of Route 1 in Half Moon Bay (includes extending Route 1 to Half Moon Bay city limits and channelization at local intersections)	\$16.3	\$16.3	\$0.0	STIP, Meas A, Local
22756	Brisbane/ SMCTA	US 101-Candlestick Point Interchange	Reconstruct Candlestick Point interchange at US 101, including through connections on west to an extended Geneva Avenue (see Ref ID 22227) and on east to Harney Way	\$192.0	\$192.0	\$0.0	STIP, Meas A, Local, Developer
94644	SMCTA	Construct westbound slow-vehicle lane on Route 92 from Route 35 to I-280	Construct westbound slow-vehicle lane on Route 92 from Route 35 to I-280	\$112.2	\$19.6	\$92.6	Meas A, STIP
98204	SMCTA/ Pacifica	Add travel lane (one in each direction) on Route 1 (Calera Parkway) between Fassler Avenue and Westport Drive in Pacifica (includes traffic signal coordination on Fassler Avenue and Reina Del Mar Avenue)	Add travel lane (one in each direction) on Route 1 (Calera Parkway) between Fassler Avenue and Westport Drive in Pacifica (includes traffic signal coordination on Fassler Avenue and Reina Del Mar Avenue)	\$45.7	\$45.7	\$0.0	Meas A, STIP, Local
230417	City of San Carlos	US 101/Holly Street Interchange Modification	Widen EB to NB loop to 2 lanes and eliminate NB to WB Loop. Provide grade-separated pedestrian and bicycle path.	\$18.5	\$18.5	\$0.0	Local, Developer
230428	City of Redwood City	Redwood City Blomquist Street Extension and Blomquist Bridge over Redwood Creek	Extend Blomquist Street to Bair Island Road/East Bayshore Rd which includes a new Blomquist Bridge crossing Redwood Creek	\$12.0	\$12.0	\$0.0	Developer

San Mateo County  
2040 Regional Transportation Plan (RTP/SCS) Projects  
(Costs are shown in \$ millions)

**2040 RTP Project List**

New or Ref # of Existing Project	Sponsor	Project Title	Project Description	Total Cost (in millions)	RTP Financial Constraint (in millions)	Vision - Beyond Financial Constraint (in millions)	Funding Source
230592	East Palo Alto	Bay Road Improvements Project, Phase 2 & Phase 3	Traffic calming and streetscape Improvements on Bay Road from University Avenue to Cooley Landing. Phase II segment will be from Clarke Avenue to Tara Road, and Phase III will be from Tara Road to Bay Trail. Improvements include : construction of wider sidewalks, storm drainage systems, pedestrian and street lighting, Landscaped median, planters, landscaped bulb outs, and streetscape elements, bus stop stop facilities, colored concrete pavement (decorative) at intersections, Resurfacing of the roadway, lighted (LED) crosswalks, bike lanes, irrigation and planting of shrubs and trees in the median and on both sides of the roadway, Relocation of existing utilities, Construction of new ADA ramps at all intersections and mid-block crossings, and New pavement striping.	\$11.9	\$11.9	\$0.0	Federal Earmarks HPP #707, #3767 and STP earmark CA 784, Local
230704	City of Foster City	State Route 92/Chess Drive Ramp Widening Project	Widening on and off ramps	\$2.4	\$2.4	\$0.0	Developer, Local
New	C/CAG	US101 HOV/T lanes, Whipple to County Line	Modify existing lanes to accommodate an HOV/T lane from Whipple to County Line	\$40.0	\$40.0	\$0.0	STIP, Local
New	City of Daly City	Callan Boulevard / Serramonte Boulevard and Lake Merced Boulevard / Southgate Avenue Intersection Improvements	Intersection and signalization improvements at the Callan Boulevard / Serramonte Boulevard intersection and at the Lake Merced Boulevard / Southgate Avenue intersection	\$0.6	\$0.6	\$0.0	Local, Developer
New	City of Millbrae	California Drive Extension	Extend California Drive north to the intersection of Victoria and El Camino Real	\$7.4	\$1.7	\$5.7	Local
New	City of Millbrae	Millbrae Avenue and Rollins Road Intersection Improvement	Widen Millbrae Avenue between Rollins Road and US101 southbound onramp and resurface the intersection	\$3.3	\$0.7	\$2.5	Local
New	Foster City	Triton Drive	Widen Triton drive between Foster City Boulevard and Pilgrim	\$1.5	\$1.5	\$0.0	Developer, Meas A, Local
New	Menlo Park	Sand Hill Road Signal	Signal Coordination between	\$1.8	\$1.8	\$0.0	Local, Measure A
New	Menlo Park	Willow Road Adaptive Signal	Adaptive Signal control	\$2.3	\$2.3	\$0.0	Local, Measure A

**2040 RTP Project List**

New or Ref # of Existing Project	Sponsor	Project Title	Project Description	Total Cost (in millions)	RTP Financial Constraint (in millions)	Vision - Beyond Financial Constraint (in millions)	Funding Source
230349	NPS/ GGNRA	Improve local access to National Park Service (NPS) lands in San Mateo	Improve local access to National Park Service (NPS) lands in San Mateo	\$151.1	\$30.0	\$121.1	FHWA Federal Lands Highway Program/ Park Roads and Parkways Program (FLHP/ PRPP), Central Federal Lands Highways (CFL) Division,
New	SMCTA	101/Penisula Ave West modifications	Reconstruct 101 Interchange to add on and off ramps from southbound 101	\$35.0	\$6.0	\$29.0	Meas A, STIP, Local
New	San Mateo County	Highway 1 Safety and Mobility Project	Operational and Safety Improvements for vehicles, bicycles, and pedestrians, along the Highway One corridor between Half Moon Bay and Pacifica	\$65.0	\$13.8	\$51.2	Local
New	SMCTA/ Daly City	I-280/John Daly Boulevard Overcrossing	Widen the north side of John Daly Boulevard I-280 overpass to accommodate vehicular and Bike/Ped	\$7.7	\$1.3	\$6.4	Meas A, STIP, Local
<b>Sub Total</b>				<b>\$2,356.4</b>	<b>\$1,244.7</b>	<b>\$1,111.7</b>	

<b>Transit</b>							
New or Ref # of Existing Project	Sponsor	Project Title	Project Description	Total Cost (in millions)	RTP Financial Constraint (in millions)	Vision - Beyond Financial Constraint (in millions)	Funding Source
22226	City of Brisbane	Bayshore Intermodal Station	Enhance existing Caltrain facility to additionally accommodate SFMTA buses, Samtrans buses, cross-platform transfers between Caltrain and SFMTA (connect with 3rd Street Light Rail extension, see Ref ID 94632), and transfers from/to new Geneva Ave/Harney Way Bus Rapid Transit (see Ref ID 230207)	\$48.6		\$48.6	STIP, Local Funds, Measure A, and Developer Exactions
230433	City of Redwood City	Redwood City Ferry Service Implementation	Implement ferry service from the Redwood City ferry terminal to other terminals in the Bay Area	\$51.2	\$51.2	\$0.0	Transit Admin - Ferry Boat fund, USDOT (To be submitted by WETA)
New	City of Redwood City	Redwood City Ferry Terminal	Construct a new ferry terminal to be located off Seaport Blvd adjacent to the Port of Redwood City.	\$15.0	\$15.0	\$0.0	Meas A (To be submitted by WETA)
New	City of Redwood City	Redwood City Street Car Construction and Implementation	Construct and implement street car service on Broadway from 5th Ave to downtown train station	\$10.0		\$10.0	
New	SamTrans	SamTrans BRT	Implementation of BRT service in San Mateo County on the El Camino Real	\$120.0		\$120.0	
94667	SamTrans	Incremental Increase in Paratransit Service	Increase in capacity of the SamTrans paratransit fleet and service to meet projected demand	\$491.8	\$268.7	\$497.4	FTA Section 5310, District sales tax, Measure A sales tax, Measure M veh. reg. Fee
230192	SamTrans	SamTrans Rapid Bus	Improve SamTrans bus service on the El Camino Real (include enhanced service levels, transit priority measures, signal timing and related bus improvements)	\$2.5	\$2.5	\$0.0	District Sales Tax, Measure A sales tax, Measure M veh. reg. Fee

San Mateo County  
2040 Regional Transportation Plan (RTP/SCS) Projects  
(Costs are shown in \$ millions)

**2040 RTP Project List**

New or Ref # of Existing Project	Sponsor	Project Title	Project Description	Total Cost (in millions)	RTP Financial Constraint (in millions)	Vision - Beyond Financial Constraint (in millions)	Funding Source
<b>Sub Total</b>				\$739.1	\$337.4	\$676.0	

<b>Programmatic Categories</b>							
230430	C/CAG	Bicycle and pedestrian facilities and enhancement	Bicycle and Pedestrian facilities and enhancements including class I, II, and III facilities, Bicycle bridge overcrossings, Bicycle / Ped Trails, bicycle and pedestrian access, and other related air quality exempt work.	\$60.0	\$60.0	\$0.0	\$1,000mil covered under Regional #22247
22423	C/CAG	Lifeline transportation	Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities	\$33.0	\$33.0	\$0.0	\$400mil covered under Regional #22423
New	C/CAG	Non-capacity increasing local road intersection modifications and channelization	Make local intersection improvements (includes street channelization, overcrossings, and safety improvements)	\$63.0	\$10.0	\$53.0	
22274	C/CAG	Install an Intelligent Transportation System (ITS) and a Traffic Operation System (TOS) countywide	Install an Intelligent Transportation System (ITS) and a Traffic Operation System (TOS) countywide	\$73.7	\$73.7	\$0.0	Prop 1B, Meas A, STIP
22268	C/CAG	Shuttles	Provide countywide shuttle service between Caltrain stations and/ or major activity centers (includes purchase of vehicles)	\$175.0	\$97.0	\$78.0	
New	SamTrans	Transforming El Camino Real into a Complete Street as part of the Grand Boulevard Initiative	Planning and implementation of a "complete streets" design for Mission Street/El Camino Real as part of the Grand Boulevard Initiative to accommodate all modes of travel, including but not limited to curb/gutters, sidewalks, drainage, street crossings, bike facilities, streetscape, medians, utilities, traffic channelization, signal improvements, bulbouts, parking, bus and transit access improvements.	\$175.5	\$50.0	\$125.5	STIP-TE, CMAQ (TLC), Local
New	C/CAG	TLC/Streetscape	Planning and implementation of a Complete Streets design to accommodate all modes of travel.	\$60.0	\$50.0	\$10.0	\$2,200 mil covered under Regional #21011 for to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

San Mateo County  
2040 Regional Transportation Plan (RTP/SCS) Projects  
(Costs are shown in \$ millions)

**2040 RTP Project List**

New or Ref # of Existing Project	Sponsor	Project Title	Project Description	Total Cost (in millions)	RTP Financial Constraint (in millions)	Vision - Beyond Financial Constraint (in millions)	Funding Source
21624	C/CAG	Transit Oriented Development (TOD)	Implement an incentive program to support transit-oriented developments in San Mateo	\$100.0	\$50.0	\$50.0	
New	C/CAG	Transportation environmental enhancements	Transportation-related capital improvement projects that enhance quality-of-life, in or around transportation facilities as defined by Caltrans TE program. Includes slope protection/ stabilization and erosion control.	\$25.0	\$25.0	\$0.0	
230434	C/CAG	Implement local circulation improvements and the local streets traffic management program	Implement local circulation improvements and the local streets traffic management program	\$20.0	\$20.0	\$0.0	
New	C/CAG	Implement San Mateo County's Safe Routes to Schools Program	Implement San Mateo County's Safe Routes to Schools Program. Includes capital and non-capital projects.	\$9.5	\$9.5	\$0.0	Local. Regional outreach and educational projects also covered by Regional #230550
New	C/CAG	Local road safety	Improve the functionality and safety of local streets and arterials in San Mateo.	\$5.0	\$5.0	\$0.0	HSIP and similar Caltrans programs to be submitted by Caltrans
New	C/CAG	Highway safety	Improve the functionality and safety of highways in San Mateo	\$5.0	\$5.0	\$0.0	HSIP and similar Caltrans programs to be submitted by Caltrans
230697	C/CAG	Local streets and roads O&M	Local streets and roads maintenance	\$3,089.0	\$400.0	\$2,689.0	To be submitted by MTC

<b>Sub Total</b>	\$785.2	\$468.7	\$316.5
<b>Total</b>	<b>\$3,880.7</b>	<b>\$2,050.8</b>	<b>\$2,104.2</b>
<b>Caltrain Total</b>	\$1,893.2 <b>\$631.1</b>	Caltrain estimate without the "TBD" (to be submitted directly to MTC) Estimate, divided by 3 to estimate San Mateo County share	
<b>Grand Total</b>	<b>\$4,511.8</b>	<b>\$2,681.8</b>	

## DRAFT Caltrain Program of Projects for 2040 RTP Consideration

Project/Program	Project Cost (in Millions)	Priority
-----------------	----------------------------	----------

### Existing service level - 5 trains during peak

Design and implement safety elements related to signal communication and positive train control.	\$231.0	1
South Terminal Phases 2 & 3 - Design, ROW & Construction	TBD	1
Implement a subset of grade separation projects in San Mateo County that will allow for increased safety through certain grade crossings.	TBD	1
Improve Caltrain stations (includes upgrades/relocation of platforms, new platforms, pedestrian tunnels, pedestrian crossings and parking improvements) - enhancement for existing service level	TBD	1, 2, 3

### Enhanced service level with Electrification - 6 trains during peak

Electrify Caltrain from Tamien to San Francisco (includes installation of power substations, catenary system, and other infrastructure).	\$785.0	2
Vehicle Expansion to support 6 trains during peak - 14 EMUs	63.0	2
Improve Caltrain stations (includes upgrades/relocation of platforms, new platforms, pedestrian tunnels, pedestrian crossings and parking improvements) - Enhancement to accompany increased level of ridership associated with an electrified railroad	TBD	1, 2, 3

### Expanded service level - up to 10 trains during peak

Caltrain Terminal Station Improvement: Re-configure Caltrain 4th & King Station to accommodate future Caltrain and High Speed Rail service. Improvements include platform, trackway, signal and building modifications.	\$100.0	3
Caltrain Terminal Station Improvement: San Jose Diridon Station - Station Design, Construction & Redevelopment around station	TBD	3
Caltrain Transit Hub Stations & other station improvements: Station improvements at Millbrae and other to-be-determined Caltrain stations. Improvements to support potential expanded Caltrain service and high speed rail connections in the future, as well as to support major planning developments around the station.	TBD	3

**DRAFT Caltrain Program of Projects for 2040 RTP Consideration**

Project/Program	Project Cost (in Millions)	Priority
Implement Caltrain grade separation program in San Mateo County.	\$714.2	3
Implement Caltrain grade separation program in San Francisco and Santa Clara Counties.	TBD	3
Vehicle Expansion to support up to 10 trains during peak - ?? EMUs	TBD	3
Construct Midline overtake in the vicinity of Redwood City (a passing siding or express track where express trains bypass local trains that make more stops).	TBD	3

**Projects Being Covered by Programmatic Categories  
(Not Submitted as Individual Projects)**

New or Ref # of Existing Project	Sponsor	Project Title	Project Description	Programmatic Category
<b>The below projects will be covered by the "Bicycle and pedestrian facilities and enhancement" Programmatic Category</b>				
New	City of Redwood City	Bicycle and pedestrian utilization enhancement on various local and state roadways	Bicycle and pedestrian utilization enhancement on various local and state roadways	Bicycle and pedestrian facilities and enhancement
New	City of San Bruno	El Camino Real Pedestrian Crossing	Construct specialized and improved pedestrian crossing on El Camino Real north of I-380 to connect the Crossing mixed-used development and the Tanforan Shopping Center.	Bicycle and pedestrian facilities and enhancement
New	County of San Mateo	Countywide bicycle improvements	Upgrade bicycle signage, striping, and travel surface under all major highways intersections	Bicycle and pedestrian facilities and enhancement
New	County of San Mateo	Countywide pedestrian, cyclist, improvements	Minimize barriers around all major highways. Studies for overpasses around highway 1; improve crossing for bicycles at Hwy 92 etc.	Bicycle and pedestrian facilities and enhancement
NEW	East Palo Alto	Highway 101 Pedestrian/Bicycle Overcrossing	Construction of a bicycle/pedestrian crossing over Highway 101 and associated improvements to connect to existing roadways and trails. The exact location of the crossing has not yet been identified. Provide a pedestrian/bicycle link between the two sides of the City divided by Highway 101.	Bicycle and pedestrian facilities and enhancement

**Projects Being Covered by Programmatic Categories  
(Not Submitted as Individual Projects)**

New or Ref # of Existing Project	Sponsor	Project Title	Project Description	Programmatic Category
NEW	East Palo Alto	East Palo Alto Pedestrian and Bicycle safety improvements	Improving safety for pedestrians and bicyclists on arterials and collectors, including Pulgas, and Clarke Avenue by installing loop detectors, signage and pavement markers for bicycles, to connect a new activity center, Cooley Landing, and employment in the Ravenswood Business District, Palo Alto, and Menlo Park with designated Class II and III bicycle lanes. Includes widening, restriping and installing loop detectors on University Avenue, University and Bay Road, a Class II regional bicycle route, and installing pavement markers, and signage on Clarke and Pulgas, and one loop detector with a bicycle detector at the East Bayshore and Pulgas Avenue. Enhance safety on neighborhood streets providing access to bicycle commuters connecting to Redwood City, Menlo Park, and Palo Alto by upgrading existing roadways on Fordam Street from Purdue Avenue to Bay Road, and from Donohoe/West Bayshore/Manhattan/Woodland from the Menlo Park City limit at Donohoe Street to Euclid Avenue and Woodland Avenue; On Euclid and Runnymede from Euclid Avenue and Donohoe to Runnymede Street and the San Francisco Bay Trail; on Pulgas from Bay Road to East Bayshore Road.	Bicycle and pedestrian facilities and enhancement

**Projects Being Covered by Programmatic Categories  
(Not Submitted as Individual Projects)**

New or Ref # of Existing Project	Sponsor	Project Title	Project Description	Programmatic Category
NEW	East Palo Alto	East Palo Alto Pedestrian Overcrossing	POC at a location 1 mile from the University Bridge Overpass for the purpose of accessing the Bay Trail, to provide safe alternative routes for pedestrians commuters, shoppers, and school age youth due to the safety concerns located at the University Highway 101 interchange, and the higher than average collision frequency. Project includes alignment with City of Palo Alto bicycle route, and Newell Street Bridge, which is to be replaced to ensure safe access to the City's number 1, 2, and 4 employment centers, the cities of Palo Alto, Menlo Park and Redwood City respectively.	Bicycle and pedestrian facilities and enhancement
NEW	East Palo Alto	Bay Trail at Weeks Avenue and University Avenue/ SFPUC Access Road.	Project consists of improving the missing links to the Bay Trail at two locations. Location one includes approximately 700 feet north of Weeks Avenue, and site two includes roughly 3,500 feet going northeasterly from University Avenue and the SFPUC Access Road.	Bicycle and pedestrian facilities and enhancement
<b>The below projects will be covered by the "Highway Bridge Program" Programmatic Category</b>				
New	City of Redwood City	Bridge retrofit and enhancement program	Bridge retrofit and enhancement program	Highway Bridge Program (HBP) submitted by Caltrans
<b>The below projects will be covered by the "Local road safety" Programmatic Category</b>				
New	County of San Mateo	Countywide Reflectivity Sign Upgrades	Replace all regulatory, warning, informational, and streetsigns with signs that have better reflectivity indices. Mandatory requirement per CA MUTCD	Local road safety

San Mateo County  
2040 Regional Transportation Plan (RTP/SCS) Projects

**Projects Being Covered by Programmatic Categories  
(Not Submitted as Individual Projects)**

New or Ref # of Existing Project	Sponsor	Project Title	Project Description	Programmatic Category
<b>The below projects will be covered by the "Local streets and roads O&amp;M" Programmatic Category</b>				
New	City of Millbrae	Larkspur Drive Reconstruction	Reconstruct Larkspur Drive between Skyline Boulevard and Helen Drive in the City of Millbrae	Local streets and roads O&M
New	City of Redwood City	Roadway surface enhancement	Roadway surface enhancement	Local streets and roads O&M
New	County of San Mateo	Reconstruction of Middlefield Road	Reconstruction of Middlefield Road; underground project, upgrade downtown North Fair Oaks. Improve parking, pedestrian access, crosswalks.	Local streets and roads O&M
New	County of San Mateo	Reconstruction and resurfacing projects countywide	General O&M	Local streets and roads O&M
<b>The below projects will be covered by the "Non-capacity increasing local road intersection modifications and channelization" Programmatic Category</b>				
New	City of Millbrae	El Camino Real/Millwood Drive Intersection Signalization	Install a traffic signal at the intersection of Millwood Drive and El Camino Real	"Non-capacity increasing local road intersection modifications and channelization" or "Implement local circulation improvements and the local streets traffic management program"
<b>The below projects will be covered by the "Shuttles" Programmatic Category</b>				
New	City of Redwood City	Various alternative transportation program including shuttles	Various alternative transportation program including shuttles	Shuttles
<b>The below projects will be covered by the "TLC/Streetscape" Programmatic Category</b>				
New	City of Millbrae	Millbrae Avenue Traffic Calming and Streetscape	Install traffic calming features and streetscape along Millbrae Avenue between Ashton Avenue and Magnolia Avenue	TLC/Streetscape
New	City of Redwood City	Landscape and streetscape enhancement along local and state roadways	Landscape and streetscape enhancement along local and state roadways	TLC/Streetscape

**Projects Being Covered by Programmatic Categories  
(Not Submitted as Individual Projects)**

New or Ref # of Existing Project	Sponsor	Project Title	Project Description	Programmatic Category
<b>The below projects will be covered by the "Transforming El Camino Real into a Complete Street as part of the Grand Boulevard Initiative" Programmatic Category</b>				
New	Caltrans, City of Burlingame	Reconstruct State Highway 82 - part of the Grand Boulevard Multimodal Corridor	Reconstruct State Highway 82/ El Camino Real with new paving, curb and gutters, sidewalks, and drainage	Transforming El Camino Real into a Complete Street as part of the Grand Boulevard Initiative
New	City of Redwood City	Grand Boulevard enhancement along El Camino Real	Grand Boulevard enhancement along El Camino Real	Transforming El Camino Real into a Complete Street as part of the Grand Boulevard Initiative
New	City of San Carlos	El Camino Real TOD Readiness	Improve all of El Camino Real, from Redwood City to Belmont city limits, with widened sidewalks; tree planting; high-efficiency, pedestrian-scale lighting; bulbouts, pervious pavement in parking areas; rain gardens; and bus stop benches and shelters. Relocate current bus and shuttle transit center to accommodate planned transit-oriented residential/commercial development and pedestrian plaza at train depot. Provide traffic signal for new transit center and modify existing signals. Expand sewer and storm drain capacity to accommodate TOD.	Transforming El Camino Real into a Complete Street as part of the Grand Boulevard Initiative
<b>The below projects will be covered by the "Transit Oriented Development (TOD)" Programmatic Category</b>				
New	City of San Bruno	San Bruno TOD Pedestrian Access and Safety Improvements	Install additional sidewalk, curb ramps, street trees, landscaping, pedestrian-scale lighting, and way finding signs in pedestrian emphasis zones around transit and mixed use developments.	Transit Oriented Development (TOD)

San Mateo County  
2040 Regional Transportation Plan (RTP/SCS) Projects

**Projects Being Covered by Programmatic Categories  
(Not Submitted as Individual Projects)**

New or Ref # of Existing Project	Sponsor	Project Title	Project Description	Programmatic Category
--	---------	---------------	---------------------	-----------------------

The below projects will be covered by the "Transportation environmental enhancements" Programmatic Category				
New	County of San Mateo	Mirada Road Reconstruction	Reconstruction Mirada Road; add sheet piles to protect road from coastal erosion	Transportation environmental enhancements
New	County of San Mateo	Old La Honda Road Soil Nailing	Reconstruct Old La Honda Road using soil nailing to hold slipout areas in tack. Old La Honda Road is a recreational bicycle route	Transportation environmental enhancements
New	County of San Mateo	Alpine Road Soil Nailing	Reconstruct Alpine Road using soil nailing to hold slipout areas in tack. Alpine Road is a recreational bicycle route	Transportation environmental enhancements

# C/CAG AGENDA REPORT

**Date:** April 21, 2011  
**To:** C/CAG CMP Technical Advisory Committee (TAC)  
**From:** Jean Higaki, Transportation System Coordinator  
**Subject:** Regional Project and Funding Information  
  
(For further information or questions contact Jean Higaki at 650-599-1462)

---

## **RECOMMENDATION**

This is an informational item.

## **FISCAL IMPACT**

None.

## **SOURCE OF FUNDS**

N/A

## **BACKGROUND/DISCUSSION**

C/CAG staff routinely attends meetings hosted by the Metropolitan Transportation Commission (MTC) and receives information distributed by the MTC pertaining to Federal funding, project delivery, and other regional policies that may affect local agencies. Attached to this report includes relevant information from MTC.

- FHWA policy for inactive projects - The deadline to receive a valid reimbursement or submit a justification is May 20, 2011. Project sponsors are requested to visit the Caltrans site regularly for updated project status at:  
<http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>

In accordance with FHWA's Standard Operating Procedures (SOP), the local agency may submit a Justification Form if they are unable to submit an invoice for an inactive project within the current review period. This accepted Justification Form by FHWA is valid for the current review period only. If in the next review period, the local agency is still unable to submit an invoice, an updated Justification Form has to be submitted and accepted by FHWA.

Caltrans has posted a recently updated FAQ with regards to Inactive Obligations; please review this document prior to contacting Local Assistance with any questions. Projects highlighted in "Red" are scheduled to be deobligated should the May deadline not be met. This listing is attached.

- MTC regional delivery policy - The regional project delivery policy (Resolution 3606) requires that federal funds be obligated in the year programmed in the federal TIP, and that an Obligation Plan be developed at the beginning of each federal fiscal year to determine which projects are to be delivered (obligated) by the regional obligation deadline of April 30.

MTC has expanded project delivery and monitoring efforts to include the local bridge and safety programs managed by Caltrans, in response to new delivery requirements for those programs; sponsors who fail to deliver their local bridge or safety project by the deadline are ineligible for funding in the next cycle of those programs. MTC's intent is to apply the Regional 3606 delivery deadlines to all FHWA-formula funds within the region. It is anticipated that all federal FHWA formula funds will be able to meet the region's **February 1 Request For Authorization (RFA) submittal deadline and the April 30 obligation deadline.**

- Local Assistance announcements - An Office Bulletin (DLA-OB 11-04 – Evaluating and Submitting Good Faith Efforts) has been posted to the Local Assistance website at: [http://www.dot.ca.gov/hq/LocalPrograms/DLA\\_OB/DLA\\_OB.htm](http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm)  
New policy and procedural guidance to Caltrans and local agency staff for evaluating Good Faith Efforts (GFE). Projects that are awarded on the basis of an inadequate GFE may be subject to the loss of all federal funds from the project.

An Office Bulletin (DLA-OB 11-05 – Preliminary Engineering Phase Over 10 Years) has been posted to the Local Assistance website at:

[http://www.dot.ca.gov/hq/LocalPrograms/DLA\\_OB/DLA\\_OB.htm](http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm)

New policy and procedural guidance for Preliminary Engineering Phase over 10 years (PE>10). Any project that has not started Right-of-Way acquisition or actual construction by the close of the 10<sup>th</sup> fiscal year following authorization, is in violation of CFR 630.112 (c) (2). All invoice requests for projects out of compliance will cease to be paid.

- HBR funds are expected to begin drying up as of June 11 so it is recommended to obligate FY 10/11 as soon as possible and advance projects if possible.

## **ATTACHMENTS**

1. Inactive Project List
2. MTC Local Assistance Obligation Plan - Obligation Authority needs for remainder of FFY 2011
3. Local Assistance Announcements



*Expires – Upon Issuance of LPP*

## FEDERAL-AID FUNDS INACTIVE OBLIGATION MANAGEMENT

### I. BACKGROUND

Under the Federal Highway Administration (FHWA)/Caltrans Joint Stewardship and Inactive Obligations Agreements, Caltrans is responsible for managing Inactive Obligations for federally funded transportation projects on and off the State Highway System (SHS). The Caltrans Division of Local Assistance (DLA) is responsible for managing Inactive Obligations for local agency Funded projects on Federal-aid eligible routes.

This DLA Office Bulletin provides policy and procedural guidance to Caltrans and local agency staff for the management of Inactive Obligations in compliance with 23 Code of Federal Regulations (CFR), Part 630, Section 106.

### II. POLICY

#### 1. Local Agency Projects on Local Federal-Aid Eligible Routes

The DLA Office of Project Delivery and Accountability (OPDA) will manage Inactive Obligations for local agency administered Federal-aid projects on local Federal-aid eligible routes.

#### 2. Local Agency Projects on State Federal-Aid Eligible Routes

The Caltrans Single Focal Point (SFP) contacts in each district will manage Inactive Obligations for local agency funded/State administered Federal-aid projects on state Federal-aid eligible routes, on the State Highway System. OPDA will receive Justification forms and copies of billings if needed from SFP.

#### 3. DLA 6 Month Invoicing Policy

The DLA invoicing policy requires local agencies to submit invoices at least once every six months starting from the initial authorization date, as stated in the Master Agreement, Administering Agency – State Agreement for Federal-Aid Projects, Article IV, Section 4. This section also requires the local agency to submit the Final Closeout package within 6 months after completion of the project.

#### 4. Federal Definition of Inactive Obligation

Projects wholly or partially funded by Federal funds are required to submit invoices according to the schedule outlined in the 23 CFR 630.106, (a)(5). A project reaches inactive status when no expenditures have been charged against Federal funds and recorded in the Federal Fiscal Management Information System (FMIS) for specific



periods. The monetary thresholds and time frames are as follows:

- Tier I - Projects inactive for the past 12 months with unexpended balance of more than \$500,000.
- Tier II - Projects inactive for the past 24 months with unexpended balance between \$50,000 to \$500,000.
- Tier III - Projects inactive for the past 36 months with unexpended balance of less than \$50,000.

#### 5. Justification Form (to Carryover) in lieu of invoice

In accordance with FHWA's Standard Operating Procedures (SOP), the local agency may submit a Justification Form if they are unable to submit an invoice for an inactive project within the current review period. This accepted Justification Form by FHWA is valid for the current review period only. If in the next review period, the local agency is still unable to submit an invoice, an updated Justification Form has to be submitted and accepted by FHWA.

The local agency is to explain and document in the Justification Form, why additional time is required to submit an invoice and when they intend to submit an invoice. A copy of the Justification Form can be found on the DLA website shown below.

<http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>

The local agency must select one or more of the acceptable reasons listed on the Justification Form. The reason selected on the Justification Form must be supported by relevant backup documents. For example, a supporting document for selected reason "Litigation Filed" can be a copy of the summary of the actual litigation documents filed with the acceptance date and stamp by the Court system. Acceptance of a justification by FHWA allows additional time for the local agency to address the delay, without the loss of federal funds.

#### 6. Quarterly Review Periods (Quarter)

Projects with an inactive status will be managed on a quarterly basis, as outlined below.

- First Quarter: October 1 through December 31. The First Quarter looks at projects that became inactive as of September 30.
- Second Quarter: January 1 through March 31. The Second Quarter looks at projects that became inactive as of December 31.
- Third Quarter: April 1 through June 30. The Third Quarter looks at projects that became inactive as of March 31.
- Fourth Quarter: July 1 through September 30. The Fourth Quarter looks at projects that became inactive as of June 30.



### Carryover Projects from Previous Quarter

In addition to projects, which have an inactive status during the time frames listed above, projects with an accepted Justification Form from the previous quarter will also be reviewed during the current quarter for compliance.

### III. ROLES AND RESPONSIBILITIES

#### Acronyms:

OPDA	-	Office of Project Delivery & Accountability
OPI	-	Office of Project Implementation North & South
DLAE	-	District Local Assistance Engineer
LPA	-	Local Programs Accounting Office
FHWA	-	Federal Highway Administration
SHS	-	State Highway System
DLA	-	Caltrans Division of Local Assistance
SFP	-	Caltrans' Single Focal Point
Agency	-	Local Agency
LIST	-	List of projects with inactive status, source FHWA Fire Report. List includes projects that may reach the inactive status in the next six months.
FMIS	-	Fiscal Management Information System
E-76	-	Federal Request for Authorization
LAPM	-	Local Assistance Procedures Manual
DLA OB	-	Division of Local Assistance Office Bulletin

#### a. Office of Project Delivery & Accountability (OPDA)

- Prepare, update and post LIST of projects on the DLA website.
- Notify DLAE, DLA office chiefs, SFP, LPA, and FHWA that the LIST for the current quarterly review period is posted on the DLA web site.
- Notify the DLAE, DLA office chiefs, SFP, and LPA when the LIST is updated.
- Monitor invoice submittal status for FMIS transaction and update the LIST posted on the DLA website.
- Assist LPA in prioritizing invoices submitted for processing.
- Review Justification Form received from the DLAE and forward those recommended for acceptance to FHWA. Return incomplete or unacceptable Justification Form to the DLAE.
- Monitor status of Justification Form under review by FHWA.
- Meet quarterly with FHWA to review Justification Forms that need further discussion.
- Inform the DLAE, DLA office chiefs, SFP, and LPA when the FHWA accepts or denies the Justification Form.
- Post FHWA's official notification list of projects that will need to have unexpended Federal



- funds deobligated by the end of the quarter on the DLA web page.
- Forward FHWA’s official notification list of projects that need to have unexpended Federal funds deobligated by the end of the quarterly review period to the DLAE, DLA office chiefs, SFP, and LPA.
  - Update the Master Inactive Obligation Status File and close the quarter.
- b. Office of Project Implementation North & South (OPI)
- Work with DLAE and SFP to initiate and deobligate unexpended Federal funds for projects on the FHWA list, forwarded by the OPDA, by the end of the quarterly review period.
  - Prepare and/or processes E-76 to deobligate unexpended Federal funds and submit to FHWA.
- c. District Local Assistance Engineer (DLAE)
- Review LIST, posted by the OPDA on the DLA website, for projects in their district.
  - Inform agencies with projects on the LIST, and advise of the need to either submit an invoice or Justification Form.
  - Process invoices received from Agency per DLA OB 09-05, “Local Agency Invoice Review”. Forward acceptable invoice packages for payment to LPA or return to Agency if incomplete or incorrect.
  - Input invoice received, forwarded, or returned dates into LP2000 for tracking purposes.
  - Review Justification Form received from Agency and forward those recommended for acceptance to the OPDA. Return incomplete or unacceptable Justification Form to Agency.
  - Inform Agency of FHWA’s acceptance or denial of Justification Form.
  - Work with Agency and OPI to deobligate unexpended Federal funds, when directed.
  - Prepare and submit E-76 to the OPI to deobligate unexpended Federal Funds.
- d. Caltrans - Single Focal Point (SFP)
- Review LIST, posted by the OPDA on the DLA website, for local agency funded/State administered projects.
  - Prepare and submit billing to Accounts Payable by deadline noted below or submit Justification Form to the OPDA.
  - Verify accounting transaction occurs in FMIS.
  - Work with OPI to deobligate unexpended Federal funds if directed by the FHWA.
- e. Local Agency (Agency)
- Review the DLA website for any Agency projects on the LIST with an inactive status.
  - Work with DLAE to submit either an invoice or Justification Form.
- f. Local Programs Accounting (LPA)
- Ensure project invoices satisfy the requirements of Chapter 5, “Accounting/Invoicing” of the LAPM and are properly coded to bill eligible federal expenditures to FHWA accurately and



timely.

- Work with OPDA on prioritizing invoices according to their urgency.
- Process invoices received from the DLAE and submit claim schedules to the State Controller's Office to issue the payment.
- Return incomplete or incorrect invoices to Agency, notify DLAE, and OPDA.
- Ensure federal expenditures are billed to FHWA for reimbursement (FMIS transaction).
- Return project invoices received after the submittal deadline to the DLAE.

g. Federal Highway Administration

- Provide the OPDA the list of projects with an inactive status (FIRE Report) at the beginning of each quarter.
- Review Justification Forms received from the OPDA.
- Schedule quarterly review meeting with the OPDA to review any Justification Forms where additional discussion is necessary.
- Notify the OPDA in writing whether the Justification Form is accepted or denied.
- Notify the OPDA in writing of which projects need to have funds unexpended Federal funds deobligated by the end of the quarter.
- Post billing transactions in FMIS.

**IV. (a): PROCEDURE FOR PROJECTS ON LOCAL FEDERAL-AID ELIGIBLE ROUTES**

- **FHWA-** Forward copy of FIRE Report to the OPDA at the beginning of each quarter.
- **OPDA -** Post LIST on the DLA website by the 15<sup>th</sup> day of the first month of the Quarter.
- **OPDA -** Notify the DLAE, DLA office chiefs, SFP, and LPA by email by the 15<sup>th</sup> day of the first month of the quarter that the LIST is posted on the DLA website.
- **OPDA-** Track FMIS transactions weekly and update the Master Inactive Obligations Status File for completed invoice transactions.
- **OPDA-** Post an updated LIST on the DLA website every Monday reflecting invoice progress and Agency actions. Projects with FMIS transactions will be deleted from the updated LIST.
- **OPDA-** Notify LPA to accept invoices for processing until the 15<sup>th</sup> day of the third month of the quarter. LPA will return (rejected/not processed) any invoice received after this cut-off date.
- **DLAE-** Notify agencies by email by the 17<sup>th</sup> day of the first month of the quarter that the LIST is posted on the DLA website and instruct the agencies to review the LIST for projects within their jurisdiction. Instruct agencies with projects on the LIST of the need to invoice or submit a Justification Form by the deadlines noted below under AGENCY.
- **AGENCY-** Upon notification from the DLAE that they have a project on the LIST, inform DLAE how they plan to proceed. Agency may submit either an invoice (Option 1 below) or Justification Form (Option 2 below).



### Option 1: Submit Invoice

**AGENCY** - Submit invoice to DLAE by the 15<sup>th</sup> day of the second month of the quarter for projects that have been identified as inactive.

**DLAE** - Review invoice. Input required dates into LP2000. Forward invoice, if complete and correct, to LPA by the 8<sup>th</sup> day of the third month of the quarter. Return invoice, if incomplete or incorrect, to Agency.

**LPA** - Process invoices for inactive projects until the 14<sup>th</sup> day of the third month of the quarter. Forward to State Controller's Office for payment and submit bill to FHWA (FMIS transaction). Return incomplete or incorrect invoice to Agency.

**FHWA** - Post billing transaction in FMIS, occurs twice weekly.

**LPA** - Return (rejected/not-processed) invoice received after the 8<sup>th</sup> day of the third month of the quarter to DLAE.

**DLAE**- Notify Agency if LPA returned the invoice (rejected/not processed) due to late submission.

### Option 2: Submit Justification Form

**AGENCY** - Submit a Justification Form to the DLAE by the 18<sup>th</sup> day of the second month of the quarter.

**DLAE** - Review Justification Form and forward, recommend acceptance and forward to OPDA no later than the last day of the 2<sup>nd</sup> month of the quarter. Return unacceptable Justification Form to the Agency for correction and resubmission (if time permits).

**OPDA** - Review Justification Forms, and forward to FHWA recommending acceptance. Return unacceptable Justification Form to the DLAE within two (2) business days.

**OPDA**- Notify the DLAE and/or SFP, within two (2) business days, of the FHWA's decision, either accepting or denying the Justification Form.

**DLAE**- Notify the Agency, within two (2) business days, of the FHWA's decision, either accepting or denying the Justification Form.

- **FHWA** - Schedule meeting with the OPDA to review Justification Forms that need further discussion on 2<sup>nd</sup> Thursday of the third month of the quarter.
- **FHWA** - Notify the OPDA in writing of final decisions two (2) business days after the meeting, which Justification Forms have been accepted or denied and which projects will need to have unexpended Federal funds deobligated by the end of the quarter.
- **OPDA** - Notify, DLAE, DLA office chiefs, SFP, and LPA one (1) business day after receiving notification of meeting results from FHWA, which Justification Forms (those discussed at meeting) have been accepted or denied, and for which projects the unexpanded Federal funds will need to be deobligated by the end of the quarter.



- **DLAE** - Notify Agency of the FHWA’s decision within two (2) business days after receipt of notification from OPDA.
- **DLAE** - Prepare E-76 to deobligate unexpanded Federal funds from the project and submit to the OPI between 15<sup>th</sup> to 22<sup>nd</sup> days of the third month of the quarter.
- **OPI** - Process E-76 to deobligate unexpanded Federal funds during the 15<sup>th</sup> to 25<sup>th</sup> day of the third month of the quarter and submit to the FHWA.
- **FHWA** - Process E-76 received from OPI, update FMIS.
- **OPDA** - Update the Master Inactive Obligation Status File prior to end of the quarterly review period and notify, DLAE, DLA office chiefs, SFP, and LPA.

**(b): PROCEDURE FOR PROJECTS ON STATE FEDERAL-AID ELIGIBLE ROUTES, ON THE STATE HIGHWAY SYSTEM**

- **OPDA** – Notify the SFP by email by the 15<sup>th</sup> day of the first month of the quarter that the LIST is posted on the DLA website.
- **SFP** - Submit billing to Accounting.
- **SFP** - Track FMIS transactions weekly and inform the OPDA when FMIS transaction is posted.
- **SFP** - Submit Justification Form to OPDA no later than the last day of the 2<sup>nd</sup> month of the quarter, recommending acceptance.
- **OPDA** - Review Justification Form. Forward, recommending acceptance to FHWA. Return unacceptable request to the SFP within two (2) business days.
- **OPDA**- Notify the SFP, within two (2) business days, of the FHWA’s decision, either accepting or denying the Justification Form.
- **SFP** - Work with DLAE and OPI to deobligate Federal funds from the project between 15<sup>th</sup> to 22<sup>th</sup> days of the third month of the quarter.
- **OPI** - Process E-76 to deobligate Federal funds during the 15<sup>th</sup> to 25<sup>th</sup> day of the third month of the quarter and submit to the FHWA.

**IV. APPLICABILITY/IMPACTS**

This Office Bulletin is applicable to all Local Agency funded Federal-aid projects.

Recommended: Original Signed By 3/9/11  
 Christian P. Jensen Date  
 Office of Project Delivery and Accountability

Approved: Original Signed By 3/9/11  
 Barry Leaming, Office Chief Date  
 Office of Project Delivery and Accountability

Quarterly Review of Inactive Obligations  
Local, State Administered Locally Funded and Rail Projects  
(Review Period 01/01/2011- 03/31/2011)

Project No	LOOK AHEAD	Updated on 04/06/2011	Inactive Projects (Review period: 01/01/2011-03/31/2011)	State Project No	Prefix	District	County	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Program Codes	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal	3-Tier Criteria
6002004	3 MONTH		Agency Action Required No Federal funds remain. Proceed with project closure or submit justification to request project to remain open.	04927705L	CML	04	ALA	Alameda - Contra Costa Transit District	SAN PABLO CORRIDOR; ELECTRIC TROLLEY, ENVIRONMENTAL/PLANNING STUDIES	5/9/2008	5/1/1995	5/9/2008	3A20	\$ 1,284,311.00	\$ 1,137,000.00	\$ 1,137,000.00	\$ -	TIER 3
6002005	3 MONTH		Agency Action Required No Federal funds remain. Proceed with project closure or submit justification to request project to remain open.	04928164L	CMLMA	04	ALA	Alameda	FREMONT BART STATION & COLISEUM BART STATION, TRANSIT CENTER IMPROVEMENTS	5/9/2008	7/1/1996	5/9/2008	3A20,3BCD	\$ 886,706.00	\$ 785,000.00	\$ 785,000.00	\$ -	TIER 3
6002006	3 MONTH		Agency Action Required No Federal funds remain. Proceed with project closure or submit justification to request project to remain open.	04928509L	STPL	04	ALA	Alameda - Contra Costa Transit District	04-ALA-0-ACT, ALAMEDA & CONTRA COSTA CO., TIRE & TUBE REPLACEMENT, AVL/AVM*	5/9/2008	2/1/1998	5/9/2008	QB40	\$ 3,362,367.00	\$ 2,975,830.00	\$ 2,975,830.00	\$ -	TIER 3
6002007	3 MONTH		Agency Action Required No Federal funds remain. Proceed with project closure or submit justification to request project to remain open.	04928589L	STPL	04	CC	Alameda - Contra Costa Transit District	ACT TRANSIT; FTA GRANT # CA-90-X853, RADIO COMMUNICATION SYSTEM	5/9/2008	4/1/1998	5/9/2008	3A10,QB50	\$ 971,401.00	\$ 859,980.00	\$ 859,980.00	\$ -	TIER 3
6003003	3 MONTH		Agency Action Required No Federal funds remain. Proceed with project closure or submit justification to request project to remain open.	04927609L	CML-STPL	04	MRN	Bridge, Highway And Transportation	2 PROJECTS; MARIN BUS STOP & AUTO/DATABASE, FTA TRANSFER-CA-90-X676	5/9/2008	1/1/1995	5/9/2008	3A00,3A20	\$ 965,775.00	\$ 855,000.00	\$ 855,000.00	\$ -	TIER 3
6006009	3 MONTH		Agency Action Required No Federal funds remain. Proceed with project closure or submit justification to request project to remain open.	04927607L	CML-STPL	04	SCL	Santa Clara County Transit District	VARIOUS PROJECTS; FTA TRANSFER (CA-90-X675)	5/9/2008	1/1/1995	5/9/2008	3A00,3A20	\$ 1,758,444.00	\$ 1,556,750.00	\$ 1,556,750.00	\$ -	TIER 3
6014006	3 MONTH		Submit Invoice to District by 05/20/2011.	04099858L	HP21L	04	SM	San Mateo County Transit District	EL CAMINO REAL RR NOOR AND SYLAN MEDIAN LANDSCAPE AND IRRIGATION	4/20/2009	4/20/2009	1/0/1900	LY10	\$ 380,322.00	\$ 282,000.00	\$ -	\$ 282,000.00	TIER2
6016007	3 MONTH		Agency Action Required No Federal funds remain. Proceed with project closure or submit justification to request project to remain open.	04923221L	STPL	04	SF	San Francisco Municipal Railroad	FERRY BLDG INTERMODAL IMPRMENTS (FTA TRANSFER), RENOVATION (GRANT # CA-09-X893-00)	5/9/2008	9/1/1999	5/9/2008	3A00	\$ 1,129,561.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	TIER 3
6016008	3 MONTH		Agency Action Required No Federal funds remain. Proceed with project closure or submit justification to request project to remain open.	04923223L	STPLCML	04	SF	San Francisco Municipal Railroad	@ VAR. LOCATIONS; FTA GRANT NO. CA-90-X893), RAIL REPLACEMENT, SUBWAY STAT'N IMPRO	5/9/2008	9/1/1999	5/9/2008	QB40,QC10	\$ 34,539,707.00	\$ 30,578,000.00	\$ 30,578,000.00	\$ -	TIER 3
6057012	3 MONTH		Submit Invoice to District by 05/20/2011.	04925411L	HP1UL	04	ALA	Port Of Oakland	MARTINEZ SUBDIVISION RAIL CORRIDOR WP-15 , INTER-REGIONAL RAIL INTERMODAL STUDY	4/17/2009	4/17/2009	1/0/1900	H660	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	TIER2
6072005	3 MONTH		Agency Action Required Invoice being processed by Caltrans. Monitor for progress.	04924570L	HP1UL	04	CC	Contra Costa Transportation Authority	CITY OF RICHMOND /80 AT CENTRAL AVE. , RECONFIG INTER. TO REDUCE TRAFFICS	6/4/2010	9/8/2006	6/4/2010	HY10,LY10	\$ 1,339,454.00	\$ 1,071,563.00	\$ 523,958.64	\$ 547,604.36	TIER1
6170007	3 MONTH		Agency Action Required No Federal funds remain. Proceed with project closure or submit justification to request project to remain open.	04927954L	CML-STPL	04	SM	Peninsula Joint Powers Board	S/F TO GILROY (CALTRAIN) (CA-90-X544-01), PURCHASE 3 LOCOMOTIVES (FTA TRANSF)	5/9/2008	12/1/1995	5/9/2008	3A00,3A20	\$ 7,498,024.00	\$ 6,638,000.00	\$ 6,638,000.00	\$ -	TIER 3
6193001	3 MONTH		Agency Action Required No Federal funds remain. Proceed with project closure or submit justification to request project to remain open.	04069024L	STPL	04	ALA	Livermore Transit Authority	Annador Valley FTA TRANSFER PROJECT, BUS PURCHASE	5/9/2008	12/1/1993	5/9/2008	3A00	\$ 1,961,370.00	\$ 1,736,400.00	\$ 1,736,400.00	\$ -	TIER 3
6226001	3 MONTH		Agency Action Required No Federal funds remain. Proceed with project closure or submit justification to request project to remain open.	04927605L	STPL	04	CC	Contra Costa Transportation Authority	N/A--FTA TRANSFER--CA-90-X680, VEHICLE PURCHASE	5/9/2008	1/1/1995	5/9/2008	3A00,3A20	\$ 506,044.00	\$ 448,000.00	\$ 448,000.00	\$ -	TIER 3
6273045	3 MONTH		Agency Action Required Invoice being processed by Caltrans. Monitor for progress.	043A9208L	CML	04	ALA	Alameda County Congestion Management Agency	I-880: MARINA TO HEGENBERGER /CS , IMPLEMENT HOV LANES.	5/26/2010	12/19/2007	5/26/2010	40R	\$ 7,806,000.00	\$ 7,780,000.00	\$ 6,781,000.00	\$ 999,000.00	TIER1
6342004	3 MONTH		Agency Action Required Invoice being processed by Caltrans. Monitor for progress.	04926351L	SRTSLNI	04	SF	University of California at San Francisco	STATEWIDE: PROJECT WORK MAY OCCUR IN ALL CO. , STATEWIDE SUPPORT FOR SRTS PROGRAMS	6/17/2010	6/17/2009	6/17/2010	LU30	\$ 3,882,076.00	\$ 3,882,076.00	\$ 106,590.26	\$ 3,775,485.74	TIER1

STP-CMAQ Obligation Status Report

Fiscal Years: FY 10/11

April 11, 2011

County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining	
							Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
<b>San Mateo County</b>																		
San Mateo	Burlingame	Burlingame - Federal Grant Street	CON	SM-110016	ACTIVE	STP-T4-1-LSR-CO	STPL	5171018	10/11	10/11	308,000		308,000	04/05/11	308,000		308,000	
San Mateo	CCAG	San Mateo County SR2S Program	CON	SM-110022	ACTIVE	CMAQ-T4-1-SR2S-CO			10/11	10/11		1,279,000	1,279,000				1,279,000	
San Mateo	CCAG	San Mateo County SR2S Program	CON	SM-110022	ACTIVE	STP-T4-1-SR2S-CO			10/11	10/11	150,000		150,000				150,000	
San Mateo	Daly City	Daly City Street Rehab Program	CON	SM-110017	ACTIVE	STP-T4-1-LSR-CO	STPL	5196035	10/11	10/11	1,058,000		1,058,000	02/15/11	1,058,000		1,058,000	
San Mateo	Millbrae	El Camino Real & Victoria Ave Pedestrian	CON	SM-090017	ACTIVE	CMAQ-T4-1-TLC-CO			10/11	10/11		355,000	355,000				355,000	
San Mateo	Pacifica	Pacifica FY 2010-2011 Pavement Rehab	CON	SM-110029	ACTIVE	STP-T4-1-LSR-CO	STPL	5350018	10/11	10/11	383,000		383,000	02/22/11	383,000		383,000	
San Mateo	Redwood City	Redwood City - 2010-2011 Street	CON	SM-110015	ACTIVE	STP-T4-1-LSR-CO			10/11	10/11	946,000		946,000				946,000	
San Mateo	SSF	SSF - 2010 Various Street Resurfacing	CON	SM-110013	ACTIVE	STP-T4-1-LSR-CO	STPL	5177025	10/11	10/11	712,000		712,000	02/15/11	712,000		712,000	
San Mateo	SamTrans	SAMTRANS: Preventive Maintenance	CON	SM-030023	ACTIVE	STP-T4-1-RO	FTA	6014012	10/11	10/11	228,000		228,000	02/18/11	228,000		228,000	
San Mateo	SamTrans	SAMTRANS: Preventive Maintenance	CON	SM-030023	ACTIVE	STP-T4-1-RSI	FTA	6014012	10/11	10/11	6,000,000		6,000,000	02/18/11	6,000,000		6,000,000	
San Mateo	SamTrans	Making the Last Mile Connection TDM	CON	SM-110005	ACTIVE	CMAQ-T4-1-CCI	FTA	6014012	10/11	10/11		325,000	325,000	02/18/11		325,000	325,000	
San Mateo	SamTrans	Making the Last Mile Connection TDM	PE	SM-110005	ACTIVE	CMAQ-T4-1-CCI	FTA	6014012	10/11	10/11		1,162,000	1,162,000	02/18/11		1,162,000	1,162,000	
San Mateo	San Bruno	San Bruno Various Streets Resurfacing	CON	SM-110018	ACTIVE	STP-T4-1-LSR-CO	STPL	5226017	10/11	10/11	398,000		398,000	02/24/11	398,000		398,000	
San Mateo	San Carlos	East Side Community Transit	PE	SM-110028	ACTIVE	CMAQ-T4-1-TLC-REG	CML	5267015	10/11	10/11		425,696	425,696	01/11/11		425,696	425,696	
San Mateo	San Mateo	Delaware Street Bike Lane and	PE	SM-110007	ACTIVE	CMAQ-T4-1-TLC-REG	CML	5102038	10/11	10/11		60,000	60,000	11/18/10		60,000	60,000	
San Mateo	San Mateo	San Mateo Street Rehab of Various Fed.	CON	SM-110021	ACTIVE	STP-T4-1-LSR-CO	STPL	5102037	10/11	10/11	1,255,000		1,255,000	02/15/11	1,255,000		1,255,000	
San Mateo	San Mateo Co	San Mateo Co. Pavement Program	CON	SM-110020	ACTIVE	STP-T4-1-LSR-CO	STPL	5935058	10/11	10/11	1,416,000		1,416,000	02/22/11	1,416,000		1,416,000	
<b>San Mateo County Totals</b>											<b>12,854,000</b>	<b>3,606,696</b>	<b>16,460,696</b>		<b>11,758,000</b>	<b>1,972,696</b>	<b>13,730,696</b>	<b>2,730,000</b>

Metropolitan Transportation Commission  
 Local Safety Program (HSIP, HRRR, SRTS) Obligation Status Report

Fiscal Years: FY 10/11

April 11, 2011

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining		
						FMS ID	Prefix			ID	HSIP Amt	HRRR Amt	SRTS Amt	Date	HSIP Amt		HRRR Amt	SRTS Amt
<b>San Mateo County</b>																		
San Mateo	Atherton	Valparaiso at Hoover In-Roadway Lighted Crosswalk	PE	REG070009	HSIP-T4-3	5126.00	HSIPL	5261007	12/13	10/11	2,700			11/18/10	2,622		78	
San Mateo	Daly City	Gellert Blvd. Bicycle Lanes	CON	REG070009	HSIP-T4-3	5101.00	HSIP	5196034	12/13	11/12	88,650			04/04/11	87,109		1,541	
San Mateo	SSF	Sister Cities Blvd Guardrail Project	PE	REG070009	HSIP-T4-3	5110.00	HSIPL	5177024	12/13	10/11	27,000			12/30/10	27,000			
<b>San Mateo County Totals</b>											<b>118,350</b>	<b>0</b>	<b>0</b>		<b>116,731</b>	<b>0</b>	<b>0</b>	<b>1,619</b>

**Federal Highway Bridge Program (HBP)  
Status of FFY 10/11 Programmed Projects**

District	County	MPO/RTPA	Responsible Agency	Project Description	Federal Aid Project	FFY 10/11 Federal Funds Programmed	Current FFY Funds Obligated	Unobligated Balance	Shaded Means Needs Action	PE Auth Date	R/W Auth Date	CON Auth Date	Date of Last Payment
04	Contra Costa	Metropolitan Transportation Commission	Contra Costa County	PM00030, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	5928(101)	\$ 860,512	\$ -	\$ 860,512	Not Obligated	7/6/10			
04	Contra Costa	Metropolitan Transportation Commission	Pittsburg	BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit	5127(005)	\$ 121,729	\$ -	\$ 121,729	Not Obligated	9/1/96			
04	Contra Costa	Metropolitan Transportation Commission	Pleasant Hill	BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.	5375(009)	\$ 581,642	\$ -	\$ 581,642	Not Obligated	9/2/00	11/10/08		2/11/11
04	Marin	Metropolitan Transportation Commission	Larkspur	BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.	5166(014)	\$ 146,160	\$ -	\$ 146,160	Not Obligated	12/7/01			2/17/11
04	Marin	Metropolitan Transportation Commission	Novato	BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.	5361(023)	\$ 177,060		\$ 177,060	Not Obligated				
04	Marin	Metropolitan Transportation Commission	Ross	PM00022, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.		\$ 46,478		\$ 46,478	Not Obligated				
04	Napa	Metropolitan Transportation Commission	Napa County	BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.	5921(010)	\$ 610,857	\$ -	\$ 610,857	Not Obligated	7/30/96			10/8/10
04	Napa	Metropolitan Transportation Commission	Napa	BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.	5042(042)	\$ 43,509	\$ -	\$ 43,509	Not Obligated	8/11/04			11/23/10
04	San Francisco	Metropolitan Transportation Commission	Peninsula Joint Powers Board	BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.	6170(023)	\$ 613,955	\$ -	\$ 613,955	Not Obligated	9/8/06			9/15/10
04	San Francisco	Metropolitan Transportation Commission	Peninsula Joint Powers Board	BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENNSYLVANIA AVE. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.	6170(021)	\$ 592,800	\$ -	\$ 592,800	Not Obligated	9/8/06			10/8/10
04	San Francisco	Metropolitan Transportation Commission	San Francisco County	PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	5934(143)	\$ 3,227,852	\$ (183,571)	\$ 3,411,423	Not Obligated	7/16/09		7/8/10	3/24/11
04	San Mateo	Metropolitan Transportation Commission	Half Moon Bay	BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.		\$ 997,733		\$ 997,733	Not Obligated				
04	San Mateo	Metropolitan Transportation Commission	Redwood City	BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.		\$ 66,398		\$ 66,398	Not Obligated				
04	San Mateo	Metropolitan Transportation Commission	Redwood City	BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.		\$ 66,398		\$ 66,398	Not Obligated				
04	San Mateo	Metropolitan Transportation Commission	Redwood City	PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)		\$ 88,530		\$ 88,530	Not Obligated				
04	San Mateo	Metropolitan Transportation Commission	San Francisco International Airport	BRIDGE NO. 35C0133, DEPARTING FLT TRFC, OVER ARRIVING FLIGHT TRAFFIC, EAST OF SH 101. Upgrade bridge railings. (STP)	6097(004)	\$ 2,978,592	\$ -	\$ 2,978,592	Not Obligated	12/5/97			10/8/10
04	San Mateo	Metropolitan Transportation Commission	San Mateo	BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.	5102(033)	\$ 60,200	\$ 60,200	\$ -		2/11/10			1/21/11
04	San Mateo	Metropolitan Transportation Commission	South San Francisco	BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.		\$ 32,092		\$ 32,092	Not Obligated				
04	Santa Clara	Metropolitan Transportation Commission	Palo Alto	BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.	5100(017)	\$ 318,708		\$ 318,708	Not Obligated				

Metropolitan Transportation Commission  
 STIP Allocation Report  
 Fiscal Years : FY 10/11  
 April 12, 2011

PDWG 04/18/11: Item 3B(iv)

County	Sponsor	Project	Phase	TIP ID	Ver	Status	Fund Code	Federal Project No.			STIP Appn FY	FTIP Prog FY	Programmed Amount	FHWA Obligation		CTC Allocation		Remaining CTC Allocation Balance
								Prefix	Project No.	PPNO				Date	Amount	Date	Amount	
San Francisco	SFMTA	Valencia Blvd & Mission District Bicycle Parking	CON	SF-090039	4	ACTIVE	RIP-TE-T4-10-FED-SF			9098G		2011	\$ 235,000					\$ 235,000
San Francisco	SFMTA	Church and Duboce Bike / Pedestrian Enhancements	PSE	SF-090041	4	ACTIVE	RIP-TE-T4-10-FED-SF			9098D		2011	\$ 47,000			09/24/2010	\$ 47,000	
San Francisco	SFMTA	Sunset Boulevard Ped Safety and Education	PSE	SF-090042	4	ACTIVE	RIP-TE-T4-10-FED-SF			9098F		2011	\$ 147,000			09/24/2010	\$ 147,000	
<b>San Francisco RIP-TE Totals</b>												<b>\$ 673,000</b>	<b>\$ 99,153</b>	<b>\$ 438,000</b>	<b>\$ 235,000</b>			
San Mateo	Caltrain	Caltrain grade separation program	CON	SM-090021	2	ACTIVE	RIP-T4-10-ST-SM			2140J		2011	\$ 19,203,000					\$ 19,203,000
San Mateo	Caltrans	US 101 / Broadway Interchange Improvement	PSE	SM-050028	5	ACTIVE	RIP-T4-10-ST-SM			0702A		2011	\$ 4,218,000					\$ 4,218,000
San Mateo	Caltrans	SR 82-El Camino Real Signal Coordination	CON	SM-070003	5	ACTIVE	RIP-T3-06A-ST-SM			0645C		2011	\$ 963,000					\$ 963,000
San Mateo	Caltrans	SR 82-El Camino Real Signal Coordination	CON-CT	SM-070003	5	ACTIVE	RIP-T3-06-F/ST-SM			0645C		2011	\$ 684,000					\$ 684,000
San Mateo	Caltrans	SR 82-El Camino Real Signal Coordination	CON	SM-070003	5	ACTIVE	RIP-T3-06-F/ST-SM			0645C		2011	\$ 3,522,000					\$ 3,522,000
San Mateo	Caltrans	SR 82-El Camino Real Signal Coordination	CON	SM-070003	5	ACTIVE	RIP-T3-08-SM-ST			0645C		2011	\$ 261,000					\$ 261,000
San Mateo	Caltrans	SR 82-El Camino Real Signal Coordination	CON	SM-070003	5	ACTIVE	RIP-T4-10-ST-SM			0645C		2011	\$ 865,000					\$ 865,000
San Mateo	CCAG	San Mateo County Traffic Incident Management	CON-CT	SM-070037	6	ACTIVE	RIP-T3-08-SM-ST			2140F		2011	\$ 500,000					\$ 500,000
San Mateo	CCAG	San Mateo County Traffic Incident Management	CON	SM-070037	6	ACTIVE	RIP-T3-08-SM-ST			2140F		2011	\$ 7,500,000					\$ 7,500,000
San Mateo	MTC	Regional Planning Activities and PPM - San Mateo	ENV	SM-090024	6	ACTIVE	RIP-T3-06A-ST-SM			2140A		2011	\$ 350,000			07/01/2010	\$ 350,000	
San Mateo	MTC	Regional Planning Activities and PPM - San Mateo	ENV	SM-090024	6	ACTIVE	RIP-T3-06-ST-SM			2140A		2011	\$ 110,000			07/01/2010	\$ 110,000	
San Mateo	Pacifica	SR 1 - Fassler to West Port Drive Widening	CON-CT	SM-050001	4	ACTIVE	RIP-T3-06-F/ST-SM			0632C	2011	2011	\$ 1,500,000					\$ 1,500,000
<b>San Mateo RIP Totals</b>												<b>\$ 39,676,000</b>	<b>\$ 0</b>	<b>\$ 460,000</b>	<b>\$ 39,216,000</b>			
San Mateo	Brisbane	Bayshore Corridor North South Bikeway	CON	SM-090041	2	ACTIVE	RIP-TE-T3-08-SM-CO-F/ST	RPSTPLE	5376010	2140N		2011	\$ 803,000			06/30/2010	\$ 803,000	
San Mateo	Half Moon Bay	Highway 1 Median Landscaping	CON	SM-090044	3	ACTIVE	RIP-TE-T4-10-F/ST-SM			NEW		2011	\$ 223,000					\$ 223,000
San Mateo	San Bruno	SR 82 El Camino Real: Grand Boulevard Initiative	CON	SM-070031	7	ACTIVE	RIP-TE-T4-10-FED-SM			0648E		2011	\$ 149,000					\$ 149,000
San Mateo	San Bruno	SR 82 El Camino Real: Grand Boulevard Initiative	CON	SM-070031	7	ACTIVE	RIP-TE-T4-10-FED-SOL			0648E		2011	\$ 630,000					\$ 630,000
San Mateo	San Mateo Co	San Mateo County Bike and Ped. Enhancements	CON	SM-090020	5	ACTIVE	RIP-TE-T4-10-FED-CC			2140K		2011	\$ 118,000					\$ 118,000
San Mateo	San Mateo Co	San Mateo County Bike and Ped. Enhancements	CON	SM-090020	5	ACTIVE	RIP-TE-T4-10-FED-SCL			2140K		2011	\$ 79,000					\$ 79,000
San Mateo	San Mateo Co	San Mateo County Bike and Ped. Enhancements	CON	SM-090020	5	ACTIVE	RIP-TE-T4-10-FED-SM			2140K		2011	\$ 3,000					\$ 3,000
<b>San Mateo RIP-TE Totals</b>												<b>\$ 2,005,000</b>	<b>\$ 0</b>	<b>\$ 803,000</b>	<b>\$ 1,202,000</b>			
Solano	MTC	Regional Planning Activities and PPM - Solano	ENV	SOL090006	8	ACTIVE	RIP-T3-06A-ST-SOL			2263		2011	\$ 524,000			07/01/2010	\$ 524,000	
Solano	MTC	Regional Planning Activities and PPM - Solano	ENV	SOL090006	8	ACTIVE	RIP-T3-06-ST-SOL			2263		2011	\$ 65,000			07/01/2010	\$ 65,000	
Solano	STA	Jepson: Vanden Road from Peabody to Leisure Town	ROW	SOL110003	1	ACTIVE	RIP-T2-00-F/ST-SOL					2011	\$ 3,800,000					\$ 3,800,000
Solano	STA	Jepson: Vanden Road from Peabody to Leisure Town	PSE	SOL110003	1	ACTIVE	RIP-T2-00-F/ST-SOL					2011	\$ 2,400,000					\$ 2,400,000
Solano	Vallejo	Vallejo Ferry Maintenance Facility	CON	SOL991032	18	ACTIVE	RIP-T3-06A-PTA-SOL			2261	2009	2011	\$ 2,000,000					\$ 2,000,000
Solano	Vallejo	Vallejo Ferry Maintenance Facility	CON	SOL991032	18	ACTIVE	RIP-T3-08-SOL-ST			2261		2011	\$ 2,300,000					\$ 2,300,000
<b>Solano RIP Totals</b>												<b>\$ 11,089,000</b>	<b>\$ 0</b>	<b>\$ 589,000</b>	<b>\$ 10,500,000</b>			
Solano	Vacaville	Jepson Parkway Gateway Enhancements	CON	SOL050057	6	ACTIVE	RIP-TE-T3-04-DIS-CO-FED-SOL			5152E	2009	2011	\$ 230,000					\$ 230,000
Solano	Vallejo	Vallejo: Downtown Streetscape	CON	SOL050048	9	ACTIVE	RIP-TE-T4-10-FED-SOL			5156J	2011	2011	\$ 412,000					\$ 412,000
<b>Solano RIP-TE Totals</b>												<b>\$ 642,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 642,000</b>			
Sonoma	Caltrans	Watershed Awareness Signs	PSE	SON110002	1	ACTIVE	IIP-TE-T4-10-F/ST			0449N		2011	\$ 23,000					\$ 23,000
Sonoma	Caltrans	Watershed Awareness Signs	ROW-CT	SON110002	1	ACTIVE	IIP-TE-T4-10-F/ST			0449N		2011	\$ 5,000					\$ 5,000
<b>Sonoma IIP-TE Totals</b>												<b>\$ 28,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 28,000</b>			

**From:** DLA Webmaster <DLA\_Webmaster@dot.ca.gov>  
**To:** dla-website-updates-announce <dla-website-updates-announce@lists.dot.ca.gov>  
**Date:** 03/18/11 2:13 PM  
**Subject:** [DLAWUA] DLA-OB 11-04 - Evaluating and Submitting Good Faith Efforts

**Announcement:**

An Office Bulletin (DLA-OB 11-04 – Evaluating and Submitting Good Faith Efforts) has been posted to the Local Assistance website at:

[http://www.dot.ca.gov/hq/LocalPrograms/DLA\\_OB/DLA\\_OB.htm](http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm)

**Change:**

This DLA OB provides policy and procedural guidance to Caltrans and local agency staff for evaluating Good Faith Efforts (GFE). Federal-aid contracts with Underutilized Disadvantaged Business Enterprise (UDBE) goals that are not met and are awarded on the basis of the LAPM Exhibit 15-H, “UDBE Information – Good Faith Efforts” are required to submit the Exhibit 15-H, along with a memo citing why the GFE is adequate, in the award package. Projects that are awarded on the basis of an inadequate GFE may be subject to the loss of all federal funds from the project.

**Impacts:**

This policy, effective May 1, 2011, is applicable to all Local Agency funded Federal-aid projects.

**Contact:**

Questions or comments regarding this change should be directed to Henry Wells at (916) 651-8911 or [Henry.Wells@dot.ca.gov](mailto:Henry.Wells@dot.ca.gov).

DLA Webmaster  
 Office of Policy Development and Quality Assurance  
 Division of Local Assistance  
 California Department of Transportation  
 1220 N Street  
 Sacramento, CA 95814

---

DLA-Website-Updates-Announce mailing list  
[DLA-Website-Updates-Announce@lists.dot.ca.gov](mailto:DLA-Website-Updates-Announce@lists.dot.ca.gov)  
<http://lists.dot.ca.gov/mailman/listinfo/dla-website-updates-announce>

**From:** DLA Webmaster <DLA\_Webmaster@dot.ca.gov>  
**To:** <dla-website-updates-announce@lists.dot.ca.gov>  
**Date:** 03/25/11 11:39 AM  
**Subject:** [DLAWUA] DLA OB-11-05 Preliminary Engineering Phase Over 10 Years

**Announcement:**

An Office Bulletin (DLA-OB 11-05 – Preliminary Engineering Phase Over 10 Years) has been posted to the Local Assistance website at:

[http://www.dot.ca.gov/hq/LocalPrograms/DLA\\_OB/DLA\\_OB.htm](http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm)

**Change:**

This DLA OB provides policy and procedural guidance to Caltrans and local agency staff for the management of projects in the Preliminary Engineering Phase over 10 years (PE>10). Any project that has not started Right-of-Way acquisition or actual construction by the close of the 10<sup>th</sup> fiscal year following the fiscal year in which the project is authorized, is in violation of CFR 630.112 (c) (2). All invoice requests for projects out of compliance will cease to be paid. The project is reviewed for closure and Federal funds are repaid to the Federal Highway Administration (FHWA). A project may submit a time extension request that, if approved by FHWA, will be in force for up to three years. The DLA- Office of Project Delivery manages PE>10 projects under the Federal Highway Administration (FHWA)/Caltrans Joint Stewardship Agreement.

**Impacts:**

This policy, effective immediately, is applicable to all Local Agency Federal-aid projects.

**Contact:**

Questions or comments regarding this change should be directed to Chris Jensen at (916) 653-3085 or [Chris.Jensen@dot.ca.gov](mailto:Chris.Jensen@dot.ca.gov).

DLA Webmaster  
 Office of Policy Development and Quality Assurance  
 Division of Local Assistance  
 California Department of Transportation  
 1220 N Street  
 Sacramento, CA 95814

---

DLA-Website-Updates-Announce mailing list  
[DLA-Website-Updates-Announce@lists.dot.ca.gov](mailto:DLA-Website-Updates-Announce@lists.dot.ca.gov)  
<http://lists.dot.ca.gov/mailman/listinfo/dla-website-updates-announce>

**From:** DLA Webmaster <DLA\_Webmaster@dot.ca.gov>  
**To:** <dla-website-updates-announce@lists.dot.ca.gov>  
**Date:** 04/07/11 9:32 AM  
**Subject:** [DLAWUA] Advancing HBP (Bridge) funded projects

Local Agencies are requested to submit their requests for authorizations to Caltrans ASAP. It is very important to obligate the funds programmed in FFY 10/11 and start advancing the projects from the future years, if they are ready.

Funds are expected to be available through July 2011. Caltrans is now obligating federal HBP funds on a first come first serve basis until the funds run out, so it is important to submit the authorization packages now.

If local agencies are experiencing delays in FTIP amendments, please submit the request for authorization packages anyway so that the Department may initiate its review process.

The web link below will direct you to a web site containing links to the project list for your agency.

<http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/4yearstatus/>

These lists show all federal funds in the 4 year element of the FTIP that can be obligated now in FFY 10/11. The lists also show what has been obligated to date.

If you have questions please contact your District Local Assistance Engineer.

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Thank you.

DLA Webmaster  
Office of Policy Development and Quality Assurance  
Division of Local Assistance  
California Department of Transportation  
1220 N Street  
Sacramento, CA 95814

---

DLA-Website-Updates-Announce mailing list  
DLA-Website-Updates-Announce@lists.dot.ca.gov  
<http://lists.dot.ca.gov/mailman/listinfo/dla-website-updates-announce>