

# C/CAG AGENDA REPORT

**Date:** July 17, 2014  
**To:** C/CAG CMP Technical Advisory Committee (TAC)  
**From:** Jean Higaki, Transportation System Coordinator  
**Subject:** Regional Project and Funding Information  
  
(For further information or questions contact Jean Higaki at 650-599-1462)

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## **RECOMMENDATION**

This is an informational item.

## **FISCAL IMPACT**

None.

## **SOURCE OF FUNDS**

N/A

## **BACKGROUND/DISCUSSION**

C/CAG staff routinely attends meetings hosted by the Metropolitan Transportation Commission (MTC) and receives information distributed by the MTC pertaining to Federal funding, project delivery, and other regional policies that may affect local agencies. Attached to this report includes relevant information from MTC.

- FHWA policy for inactive projects - The current inactive list is attached. Project sponsors are requested to visit the Caltrans site regularly for updated project status at: <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>

Caltrans provides their policy for the management of Inactive Obligations at:

<http://www.dot.ca.gov/hq/LocalPrograms/InactiveProjects/FHWA%20FY14%20Inactive%20Guidance%20Letter.pdf>

- Active Transportation Program (ATP) – The region (MTC) Active Transportation Program call for projects application due date is **July 24, 2014**. Information regarding supplemental application requirements can be found at: <http://www.mtc.ca.gov/funding/ATP/>
- 2015 MTC delivery plan – MTC is developing their delivery plan for FHWA-administered funds in the FFY 2014/15. A request for review was emailed to all agencies in San Mateo County who have projects in the FFY 2014/15. Most of the listed projects are OBAG projects and a few are safety program projects. For STP/CMAQ funded projects, sponsors

are requested to review and confirm that the projects in the attached STP/CMAQ listing are correctly programmed. Any projects that are listed in FFY 2014-15, that cannot meet the delivery deadline (Jan 2015) should be moved to a later year. Please review and update all projects that need to be moved out by Thursday July 24, 2014. Updates should be sent to MTC with a cc to Jean Higaki, per the distributed email. Contact Jean Higaki for any questions and to “submit” any FMS revisions reflecting a change.

- Miscellaneous Federal Aid Announcements

**Form FHWA 1391 - for Annual EEO Report**

Federal Code of Regulations 23, Part 230.121 requires annual EEO Reports (Form FHWA PR-1391) from contractors who perform work on Federal-aid contracts. Form PR-1391 applies to all prime contractors and subcontractors, who have Federal-aid contracts that exceed \$10,000 and that worked all or any part of the last full week of July, July 20 to 26, 2014. If the project is completed before the last full week in July or does not begin until August, no report needs to be filed. FHWA Form PR-1391 (Contractors Annual EEO Report) was revised September 2013. All previous versions of this form are now obsolete. Data submitted on previous versions, including LAPM Exhibit 16-O (rev 3.92), will not be accepted. The latest form was forwarded to all public works directors in San Mateo County. For questions contact Local Assistance (Hin Kung at hin\_kung@dot.ca.gov).

Contractors must submit the completed form PR-1391 to their local agency Resident Engineers no later than August 15, 2014. Local Agency Resident Engineers must submit forms to their respective DLAEs by August 29, 2014.

**ATTACHMENTS**

1. Inactive list generated on 7/8/14
2. STP/CMAQ Proposed Annual Obligation Plan For FFY 2014-15
3. FFY 13/14 STIP & Federal Local Safety Programs (HSIP, HBP, SRTS) MTC Delivery Status.

Inactive Obligations  
Local, State Administered/Locally Funded and Rail Projects

Updated on  
07/08/2014

Project No (newly added projects highlighted in GREEN)	Status	Agency/District Action Required	State Project No	Prefix	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Last Action Date	Program Codes	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal
5357006	Inactive	Submit invoice to District by 08/20/2014	0400021020L-N	BRLS	Half Moon Bay	MAIN ST AT PILARCITOS CREEK APPROXIMATELY 0.25 MI S OF STATE HIGHWAY 92, REPL OF BRIDGE, WIDENING, ARCHITECTURAL TREATMENT	9/18/2013	4/13/2011	9/18/2013	9/18/2013	Q120	\$1,127,000.00	\$997,733.00	\$197,375.04	\$800,357.96
5438013	Inactive	Submit invoice to District by 08/20/2014	0412000266L1	SRTSL	East Palo Alto	FORDHAM, BAY, PULGAS, CONST SIDEWALKS, RAMPS, INSTALL CROSSWALK LIGHTING	7/2/2013	4/4/2011	7/2/2013	7/2/2013	LU20	\$42,000.00	\$42,000.00	\$811.79	\$41,188.21
6014009	Inactive	Final Invoice under review by Caltrans. Monitor for progress. Invoice under review by Caltrans. Monitor for progress.	04099918L	HP21L	San Mateo County Transit District	VICTORIA AND SR82 (EL CAMINO REAL), INSTALL TRAFFIC SIGNAL MULTIPLE SCHOOLS IN REDWOOD CITY SCHOOL DISTRICT, NON INFRASTRUCTURE, SR82 EDUCATION	8/15/2013	4/25/2011	8/15/2013	8/15/2013	LY10	\$585,881.00	\$438,000.00	\$227,030.43	\$210,969.57
5029029	Future	Invoice under review by Caltrans. Monitor for progress.	0412000259L1	SRTSLNI	Redwood City	VICTORIA AND SR82 (EL CAMINO REAL), INSTALL TRAFFIC SIGNAL MULTIPLE SCHOOLS IN REDWOOD CITY SCHOOL DISTRICT, NON INFRASTRUCTURE, SR82 EDUCATION	12/12/2013	5/22/2012	12/12/2013	12/12/2013	LU1E	\$204,000.00	\$204,000.00	\$68,184.52	\$135,815.48
5267019	Future	Invoice under review by Caltrans. Monitor for progress.	0413000409L	STPL	San Carlos	CRESTVIEW DR FR LESLIE TO CLUB, ASPHALT CONCRETE OVERLAY	12/17/2013	12/17/2013		12/17/2013	L23E	\$801,000.00	\$412,000.00	\$0.00	\$412,000.00
5267021	Future	Submit invoice to District by 11/20/2014	0414000257L	CML	San Carlos	INTERSECTION OF ARROYO AND EL CAMINO REAL (SR82), PEDESTRIAN AND BIKE IMPROVEMENTS	12/17/2013	12/17/2013		12/17/2013	M400	\$141,200.00	\$125,000.00	\$0.00	\$125,000.00
5299012	Future	Invoice returned to agency. Resubmit to District by 11/20/2014	0400020990L-N	CML	Millbrae	EL CAMINO REAL AT VICTORIA AVENUE, INSTALL NEW SIGNAL, BUS PAD, AND PEDESTRIAN IMPROV	10/8/2013	4/25/2011	10/8/2013	10/8/2013	L40E	\$457,803.00	\$355,000.00	\$37,873.56	\$317,126.44
5350017	Future	Invoice under review by Caltrans. Monitor for progress.	04265608L	HP21L	Pacifica	ROUTE 1 AT SAN PEDRO CREEK BRIDGE, RECONSTRUCT BRIDGE AND APPROACHES	10/10/2013	4/25/2011	10/10/2013	10/10/2013	Q920	\$1,169,304.00	\$935,443.00	\$815,443.00	\$120,000.00
5357007	Future	Final Invoice under review by Caltrans. Monitor for progress.	0412000112L1	CML	Half Moon Bay	ON STATE ROUTE 1 FROM KEHOE TO YOUNG AVE, BIKE PED PATH	10/8/2013	3/16/2012	10/8/2013	10/8/2013	L40E	\$499,199.00	\$420,000.00	\$374,340.70	\$45,659.30
5438015	Future	Submit invoice to District by 11/20/2014	0414000191L	HPLUL	East Palo Alto	UNIVERSITY OVERCROSSING US 101, BIKE PED PATH	11/27/2013	11/27/2013		11/27/2013	HY20	\$315,000.00	\$240,000.00	\$0.00	\$240,000.00
5935061	Future	Submit invoice to District by 11/20/2014	0400021227L	STPL	San Mateo County	PESCADERO CREEK ROAD, ASPHALT CONCRETE OVERLAY	11/7/2013	8/12/2011	11/7/2013	11/7/2013	L23E	\$1,212,830.00	\$1,070,000.00	\$893,850.43	\$176,149.57

**STP/CMAQ  
Proposed Annual Obligation Plan  
For FFY 2014-15  
July 7, 2014**

						FFY 2014-15		FFY 2015-16		FFY 2016-17	
						CMAQ	STP	CMAQ	STP	CMAQ	STP
<b>Total Programmed</b>						\$79,190,553	\$93,300,454	\$52,537,400	\$80,817,292	\$19,682,388	\$26,833,481
County	Sponsor	Project Name	TIP ID	Phase	Fund Code						
San Mateo	Atherton	Atherton-Fair Oaks-Middlefield Preservation	SM-110074	CON	STP-T4-2-OBAG		\$285,000				
San Mateo	Belmont	Belmont Pavement Reconstruction Program	SM-130007	CON	STP-T4-2-OBAG		\$534,000				
San Mateo	Belmont	Old County Road Bicycle/Pedestrian Improvements	SM-130018	CON	CMAQ-T4-2-OBAG			\$270,000			
San Mateo	Belmont	Ralston Avenue Pedestrian Route Improvements	SM-130017	CON	CMAQ-T4-2-OBAG			\$250,000			
San Mateo	Burlingame	Carolan Ave Complete Streets and Road Diet	SM-130021	CON	CMAQ-T4-2-OBAG	\$986,000					
San Mateo	Caltrain	Caltrain Control Point Installation	SM-130026	PE	STP-T4-2-TCP-TPI-REG						\$1,375,566
San Mateo	Caltrain	Caltrain Off-peak Marketing Campaign	SM-130027	CON	STP-T4-2-TCP-TPI-REG						\$44,200
San Mateo	Daly City	John Daly Boulevard Bicycle /Ped Improvements	SM-130011	CON	CMAQ-T4-2-OBAG			\$1,000,000			
San Mateo	East Palo Alto	Bay Rd Bicycle/Ped Improvements Phase II & III	SM-070004	CON	CMAQ-T4-2-OBAG			\$1,000,000			
San Mateo	Menlo Park	Menlo Park-Various Streets Bike /Ped Improvements	SM-130008	CON	CMAQ-T4-2-OBAG	\$797,000					
San Mateo	Millbrae	Millbrae Various Streets and Roads Preservation	SM-130009	CON	STP-T4-2-OBAG		\$445,000				
San Mateo	MTC	Local PDA Planning - San Mateo	SM-110067	PE	STP-T4-2-OBAG				\$84,000		
San Mateo	MTC	Local PDA Planning - San Mateo	SM-110067	PE	STP-T4-2-PDA-CO				\$1,608,000		
San Mateo	Pacifica	Palmetto Avenue Streetscape	SM-130016	CON	CMAQ-T4-2-OBAG			\$1,000,000			
San Mateo	Redwood City	Middlefield Rd and Woodside Rd Intersection Improv	SM-110065	CON	CMAQ-T4-1-LIFE	\$339,924					
San Mateo	Redwood City	Middlefield Road Bicycle / Ped Improvements	SM-130022	CON	CMAQ-T4-2-OBAG			\$1,752,000			
San Mateo	Redwood City	Redwood City Various Streets Overlay	SM-130002	CON	STP-T4-2-OBAG		\$548,000				
San Mateo	SamTrans	SAMTRANS: Preventive Maintenance	SM-030023	CON	STP-T4-2-TCP-TPI-REG						\$687,240
San Mateo	San Bruno	San Bruno Ave Street Medians Improvements	SM-130019	CON	CMAQ-T4-2-OBAG	\$735,000					
San Mateo	San Bruno	San Bruno Transit Corridor Pedestrian Imps	SM-110012	CON	CMAQ-T4-2-OBAG	\$265,000					
San Mateo	San Carlos	San Carlos Streetscape and Ped Improvments	SM-130012	CON	CMAQ-T4-2-OBAG	\$725,000					
San Mateo	San Mateo	Mount Diablo Ave. Rehabilitation	SM-130004	CON	STP-T4-2-OBAG		\$270,000				
San Mateo	San Mateo	North Central Pedestrian Improvement Program	SM-110064	CON	CMAQ-T4-1-LIFE	\$222,574					
San Mateo	San Mateo	North Central Pedestrian Improvement Program	SM-110064	CON	CMAQ-T4-2-OBAG	\$1,000,000					
San Mateo	San Mateo	San Mateo Citywide Crosswalk Improvements	SM-130020	CON	CMAQ-T4-2-OBAG			\$368,000			
San Mateo	San Mateo Co	Semicircular Rd Bicycle / Ped Access Improvements	SM-130015	CON	CMAQ-T4-2-OBAG	\$320,000					
San Mateo	SF City/County	Southern Skyline Blvd. Ridge Trail Extension	SM-130031	CON	STP-T4-2-PCA-REG				\$1,000,000		
San Mateo	SSF	South San Francisco Grand Blvd Ped Improvements	SM-130013	CON	CMAQ-T4-2-OBAG					\$850,000	
San Mateo	SSF	SSF Citywide Sidewalk Gap Closure Project	SM-130003	CON	CMAQ-T4-2-OBAG			\$357,000			

Division of Local Assistance  
 Additional STP and/or CMAQ Federal-Aid Projects for FFY 2015

Local Agency	Project Number <small>Provide the project FTIP or PPNO number.</small>	Project Location <small>Provide location of project: street name, highway, cross-street, etc.</small>	Project Scope / Description <small>Provide scope of project and brief description.</small>	Planned Date of Obligation for 4/1/14 and beyond (please enter date)	Federal Fund Type					Federal \$		County	BALANCE REMAINING	Remarks <small>Enter comments or additional information and provide contact names &amp; phone numbers for questions.</small>	
					RSTP \$	CMAQ \$	Federal STIP \$	HSIP	SRTS	Bridge	Total Obligation				All Fund Sources
Sponsor	Project Number	Location	Description	Oblig. Date	STP	CMAQ	STIP	HSIP	SRTS	Bridge	Total Obligation	OBLIGATED	County	OBLIG DATE	Comments
Half Moon Bay	5357(006)	Half Moon Bay	BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.	3/31/2015						199,015			San Mateo		
San Mateo County	VAR110045 (FY14 child)	San Mateo County	BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.	3/31/2015						105,351			San Mateo		
San Mateo	5102(033)	San Mateo	BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.	3/31/2015						473,889			San Mateo		
Woodside	5333(012)	Woodside	BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.	3/31/2015						110,663			San Mateo		
Woodside	5333(013)	Woodside	BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accomodate standard lanes and shoulders. No added lane capacity.	3/31/2015						230,943			San Mateo		
Woodside	5333(014)	Woodside	BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accomodate standard lanes, shoulders and bike lane. No added lane capacity.	3/31/2015						234,777			San Mateo		
<b>TOTAL FUNDS PROGRAMMED</b>															
							<b>\$87,559,000</b>	<b>\$1,630,200</b>			<b>\$135,777,103</b>				