

C/CAG

CITY/COUNTY ASSOCIATION OF GOVERNMENTS OF SAN MATEO COUNTY

*Atherton • Belmont • Brisbane • Burlingame • Colma • Daly City • East Palo Alto • Foster City • Half Moon Bay • Hillsborough • Menlo Park
Millbrae • Pacifica • Portola Valley • Redwood City • San Bruno • San Carlos • San Mateo • San Mateo County • South San Francisco • Woodside*

1:15 p.m., Thursday, June 18, 2015
San Mateo County Transit District Office¹
1250 San Carlos Avenue, 2nd Floor Auditorium
San Carlos, California

TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA

- | | | | |
|----|--|---------------|--------------|
| 1. | Public comment on items not on the Agenda (presentations are customarily limited to 3 minutes). | Porter/Hurley | No materials |
| 2. | Issues from the last C/CAG Board meeting (May/June 2015): <ul style="list-style-type: none">• Adoption – San Mateo County TDA Art. 3 Program for FY 15-16 for \$1.5M• Approved – Agreement with CDM Smith for on-call consulting for the PDA Parking Policy TAP for \$342,000• Approved – Reauthorization of the San Mateo County Congestion Relief Plan for four years (7/1/15 – 6/30/19)• Approved – Agreement with SamTrans for the allocation of Measure M funds for FY15/16 for \$1.4M• Approved – Agreements with BAAQMD (\$1,128,241.32), SamTrans (\$601,000) and Commute.org (\$472,300) for TFCA Program funds• Adopted – C/CAG FY 15-16 Program Budget and Member Fees | | No materials |
| 3. | Approval of the minutes from April 16, 2015 | Hoang | Page 1-3 |
| 4. | Receive information on the C/CAG Call for Projects and outreach process in response to the Metropolitan Transportation Commission's development of Plan Bay Area 2040 (Information) | Higaki | Page 4-7 |
| 5. | Receive information on the C/CAG 2015-16 Program Budget and Fees (Information) | Wong | Page 8-16 |
| 6. | Update on projects along the US-101 Corridor (Information) | Wong | Oral Report |
| 7. | Regional Project and Funding Information (Information) | Higaki | Page 17-22 |
| 8. | Executive Director Report | Wong | No materials |
| 9. | Member Reports | All | |

¹ For public transit access use SamTrans Bus lines 260, 295, 390, 391, KX or take CalTrain to the San Carlos Station and walk two blocks up San Carlos Avenue. Driving directions: From Route 101 take the Holly Street (west) exit. Two blocks past El Camino Real go left on Walnut. The entrance to the parking lot is at the end of the block on the left, immediately before the ramp that goes under the building. Enter the parking lot by driving between the buildings and making a left into the elevated lot. Follow the signs up to the levels for public parking.

2015 TAC Roster and Attendance					
No.	Member	Agency	Jan	Feb	Apr
1	Jim Porter (Co-Chair)	San Mateo County Engineering	x	x	x
2	Joseph Hurley (Co-Chair)	SMCTA / PCJPB / Caltrain	x	x	x
3	Afshin Oskoui	Belmont Engineering	x	x	x
4	Randy Breault	Brisbane Engineering	x		x
5	Syed Murtuza	Burlingame Engineering	x	x	x
6	Bill Meeker	Burlingame Planning			
7	VACANT	Caltrans			
8	Sandy Wong	C/CAG	x	x	x
9	Brad Donohue	Colma Engineering	x	x	x
10	John Fuller	Daly City Engineering		x	x
11	Tatum Mothershead	Daly City Planning	x	x	
12	Mo Sharma	Half Moon Bay Engineering		x	x
13	Paul Willis	Hillsborough Engineering	x	x	x
14	Jeff Moneda	Foster City Engineering	x		x
15	Jesse Quirion	Menlo Park Engineering			
16	Chip Taylor	Millbrae Engineering		x	
17	Van Ocampo	Pacifica Engineering			
18	Jessica Manzi	Redwood City Engineering	x		
19	Jimmy Tan	San Bruno Engineering	x	x	
20	Jay Walter	San Carlos Engineering	x	x	
21	Brad Underwood	San Mateo Engineering	x	x	x
22	James Hinkamp	San Mateo County Planning	x		x
23	Brian McMinn	South San Francisco Engineering		x	x
24	Billy Gross	South San Francisco Planning	x		x
25	Paul Nagengast	Woodside Engineering	x		
26	Kenneth Folan	MTC			

CONGESTION MANAGEMENT PROGRAM (CMP) TECHNICAL ADVISORY COMMITTEE (TAC)

**April 16, 2015
MINUTES**

The meeting of the Technical Advisory Committee (TAC) was held in the SamTrans Offices located at 1250 San Carlos Avenue, 4th Floor Dining Room, San Carlos, CA. Co-chair Hurley called the meeting to order at 1:15 p.m. on Thursday, April 16, 2015.

TAC members attending the meeting are listed on the Roster and Attendance on the preceding page. Others attending the meeting were: Sean Nozzari, Min Lee, Kannu Balan, David Man – Caltrans; Joel Slavitt – TA; Saber Sawary – Redwood City; Jean Higaki, Mima Guilles – C/CAG; and other attendees not noted.

1. Public comment on items not on the agenda.

None.

2. Issues from the last C/CAG Board meeting.

As noted on Agenda.

3. Approval of the Minutes from February 19, 2015.

Approved.

4. TA Measure A Highway Program Call for Projects Announcement

Joel Slavitt, SMCTA Manager, announced that the highway call for projects (27.5% of all Measure A funds) is scheduled to be released on May 8th. A workshop will be held on May 11th to go over project application guidelines and evaluation process. Applications will be due June 15th and all projects will require a resolution from the project sponsors to be provided by July 17th. The proposed project list will be presented to the TA Board in September with final approval in October.

Member Oskoui inquired as to how other potential funding sources can be taken into consideration in this application. Answer was that project sponsors should state in the application other sources of funding and note whether funds are potential funds or funds that have already committed or secured. The evaluation panel will review the consistency of the funding plan. The call for project will occur every two years. Regarding the CIP, TA received a lot of response for letters of interest from the cities

5. Receive a presentation on the San Mateo County Smart Corridor Project

Sandy Wong, C/CAG Executive Director, introduced the Smart Corridor project indicating that the project started with development of an incident management plan and evolved to the current project. Sean Nozzari, Deputy Director for Operations, and David Man, Project Engineering from Caltrans presented on the Smart Corridor project including highlighting current freeway traffic congestion conditions in the Bay Area and San Mateo County and Caltrans' mission and vision in improving mobility by enhanced traffic and operation system including corridor management. The presentation included a review of the project schedule, reiterated the Smart Corridor project's goal, the needs of the stakeholders, and overall arterial management goals and strategies. Elements of the project includes installing fiber optics

cable, deployment of traffic signals, trailblazer signs, arterial dynamic message signs, CCTV cameras, and vehicle detector stations, as well as implementing transportation management system, regional communication, and systems integration. The presentation also included strategies and process for responding to major incidents. Benefits to the cities include 1) interconnected signals and TMCs, 2) remote signal management, and 3) visual confirmation of traffic conditions.

Member Breault inquired about the original reasoning for establishing the northern limits of the project at I-380 and cited an occurrence in December 2014 when the main line between city limits of Brisbane and South San Francisco was flooded which caused high volumes of vehicles to exit resulting in major traffic impacts on local streets in the cities. In this instance, Smart Corridor and ITS technology implemented by Caltrans should be utilized to monitor traffic and provide motorists advance notification and divert southbound traffic onto I-280.

Wong indicated that the initial alternative route for traffic incident (ARTI) plan extended all the way north to the San Francisco county line and included South San Francisco and Brisbane, however, in scoping the Smart Corridor project, the northern limit was establish at I-380 based on vicinity of El Camino Real to US-101 and other logistical and funding factors. It is C/CAG's intent to extend the project north as additional funding area available. Nozzari indicated that Caltrans typically activate upstream changeable message signs and deploy portable message signs as needed during major incidents. Nozzari reiterated that Caltrans will work with C/CAG and the cities to expand the Smart Corridor north to the County line as well as Highway 1 on the coastside in the future.

There is currently no timeframe for extending the project to the north. TAC member brought up current issues with PG&E and getting power to the equipment. C/CAG is coordinating with the cities and PG&E.

6. Receive and recommend approval of reauthorizing the San Mateo County Congestion Relief Plan for four years from July 1, 2015 to June 30, 2019

Jean Higaki presented the proposed \$1.185 million Congestion Relief Plan (CRP) reauthorization which includes four major program areas comprising of 1) Employer-Based Shuttle Program and Local Transportation Services - \$500K, 2) Countywide Travel Demand Management Program - \$550K, 3) Countywide Intelligent Transportation System (ITS) Program/Traffic Operational Improvement Strategies - \$200K, and 4) Linking Transportation and Land Use - \$600K. One main change in the Plan is the deletion of the Ramp Metering program since the deployments in San Mateo County will be completed by next month.

Member Breault motioned to approve staff's recommendation with the condition that in the CRP, Paragraph 3, Proposed Goals, add a bullet to include extending the ITS program on US 101 north to the northern limits of the San Mateo County line. Motioned was second by Member McMinn. Member McMinn added the inclusion of El Camino Real in the ITS strategies.

The final additions to the Proposed Goals are as follows:

- Extend ITS improvements on the US 101 corridor north to the San Francisco county line.
- Define ITS strategies for US 101, SR 92, I-280 and El Camino Real.

7. Regional Project and Funding Information

Jean Higaki reported on the FHWA policy for inactive projects, Caltrans policy for management of Inactive Obligations, and current and upcoming call for projects that includes ATP, Cycle 7 Local HSIP, SGC (Strategic Growth Council) AHSC Program (Cap and Trade), and TIGER 7. In addition information was also provided regarding the 2015 project delivery plan and pavement management system certification.

8. Executive Director Report

None.

9. Member Reports

None.

Meeting adjourned at 2:30 p.m.

C/CAG AGENDA REPORT

Date: June 18, 2015

To: C/CAG CMP Technical Advisory Committee (TAC)

From: Sandy Wong, Executive Director

Subject: Receive information on the C/CAG Call for Projects and outreach process in response to the Metropolitan Transportation Commission's development of Plan Bay Area 2040.

(For further information or questions contact Jean Higaki at 599-1462)

RECOMMENDATION

That the CMP Technical Advisory Committee (TAC) receive information on the C/CAG Call for Projects and outreach process in response to the Metropolitan Transportation Commission's development of Plan Bay Area 2040.

FISCAL IMPACT

Unknown.

SOURCE OF FUNDS

N/A

BACKGROUND

Metropolitan Transportation Commission (MTC) has initiated the update of its long-range Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS), to be adopted in the spring of 2017. The RTP/SCS, also known as Plan Bay Area 2040 will detail how the San Francisco Bay Area's transportation system will be maintained, improved and expanded over the next 25 years. The Plan Bay Area is updated every four (4) years and typically with no mid-term amendment.

Plan Bay Area 2040 is a state-mandated, integrated long-range transportation, land-use and housing plan that will support a growing economy, provide more housing and transportation choices, and reduce transportation-related pollution in the San Francisco Bay Area.

The Metropolitan Transportation Commission (MTC) requests the assistance of each of the nine Bay Area Congestion Management Agencies (CMAs) to coordinate project submittals for their county. On May 6, 2015 MTC hosted a public workshop in San Mateo County to advertise the update of Plan Bay Area 2040.

Projects included in Plan Bay area 2040 are for planning purposes only however, projects not listed in the plan cannot compete for Federal, State of California, or regional discretionary funding. In addition, projects that are 100% locally funded and have regional significance must be included in the plan for air quality conformity purposes.

Targets of Plan Bay Area 2040

Plan Bay Area 2040 is based on 10 performance targets against which MTC will measure and evaluate various land use scenarios and transportation investments and policies. Projects that do not adequately support the regional targets may need justifications to remain in the plan. MTC performance targets are listed below:

1. Reduce per-capita carbon dioxide emissions from cars and light-duty trucks by 7 percent by 2020 and by 15 percent by 2035, if there is a feasible way to do so.
2. House by 2035, 100 percent of the region's projected 25-year growth by income level, without displacing current low-income residents.
3. Reduce premature deaths from exposure to particulate emissions by reducing premature deaths from exposure to fine particulates (PM 2.5) by 10 percent; reducing coarse particulate emissions (PM 10) by 30 percent; and, achieving greater reductions in highly impacted areas.
4. Reduce by 50 percent the number of injuries and fatalities from all collisions (including bike and pedestrian).
5. Increase the average daily time walking or biking per person for transportation by 60 percent (for an average of 15 minutes per person per day).
6. Direct all non-agricultural development within the urban footprint (existing urban development and urban growth boundaries).
7. Decrease by 10 percent the share of low-income and lower-middle income residents' household income consumed by transportation and housing.
8. Increase gross regional product (GRP) by 90 percent – an average annual growth rate of approximately 2 percent (in current dollars).
9. Increase non-auto mode share by 10 percent and decrease automobile vehicle miles traveled per capita by 10 percent.
10. Maintain the transportation system in a state of good repair by increasing local road pavement condition index (PCI) to 75 or better; decrease distressed lane-miles of state highways to less than 10 percent of total lane miles, and reduce average transit asset age to 50 percent of useful life.

Schedule

On April 29, 2015, the Metropolitan Transportation Commission (MTC) adopted and posted its guidance for the call for projects. Projects/programs seeking future regional, state or federal funding through the planning horizon year for Plan Bay Area 2040 must be submitted for consideration in the adopted plan. Sponsors of multi-county projects will submit those projects directly to MTC but communication and coordination with CMAs is encouraged. Below is the schedule showing C/CAG's process schedule. MTC anticipates that Plan Bay Area 2040 will be adopted in the summer of 2017.

Schedule Task	Date
Review and Solicit Input on Draft Call for Projects Guidance	MTC PTAC: December 2014 Regional RAWG: March 2015
MTC Issues Call for Projects Guidance Letter to CMAs	April 29, 2015
C/CAG issues a call for projects to all identified project sponsors	May 15, 2015
MTC Opens Web-Based Project Application Form for Use by CMAs/ Project Sponsors	May 18, 2015
C/CAG staff coordination meeting with	May 20, 2015

SMCTA/SamTrans/JBP	
Web-Based Project Application Workshop for San Mateo County Project Sponsors	May 27, 2015 (10:00 am)
C/CAG Board - Outreach and Process Review	June 11, 2015
CMP TAC – Outreach and Process Review	June 18, 2015
CMEQ – Outreach and Process Review (Public Hearing)	June 29, 2015
Deadline for Project Sponsors to submit projects to C/CAG via Web-Based Application	July 3, 2015
C/CAG staff develops draft list of projects based on sponsor submittals	July 24, 2015
CMP TAC –Review of the project list	August 20, 2015
CMEQ – Review of the project list	August 31, 2015
C/CAG Board –Endorsement of the project list	September 10, 2015
Project Submittals Due to MTC	September 30, 2015
MTC Conducts Project-Level Performance Assessment	Winter 2015

Outreach

On May 6, 2015 C/CAG staff participated in an MTC open house hosted by MTC in San Mateo.

C/CAG staff initiated the call for projects within San Mateo County on May 15, 2015 with a deadline of project submittals by July 3, 2015. This call for projects was sent to C/CAG Board members, City Managers, Public Works Directors, Planning Directors, the Congestion Management Program Technical Advisory Committee (CMP TAC), the Congestion Management and Environmental Quality (CMEQ) committee, the Bicycle and Pedestrian Advisory Committee (BPAC) committee, the San Mateo County Transportation Authority (SMCTA), SamTrans, Caltrain, the Water Emergency Transportation Authority (WETA), BART, the Golden Gate National Recreation Area (GGNRA), and other interested parties. The call for projects announcement was also posted on the C/CAG website.

On May 22, 2015 C/CAG issued a press release. On May 27, 2015 C/CAG hosted an MTC web-based application workshop for city/ county staff in San Carlos. A public hearing is scheduled to be held at the June 29, 2015 CMEQ meeting. A list of submitted projects will be presented to the CMP TAC and CMEQ in August and presented to the C/CAG Board, for an endorsement, in September 2015.

ATTACHMENTS

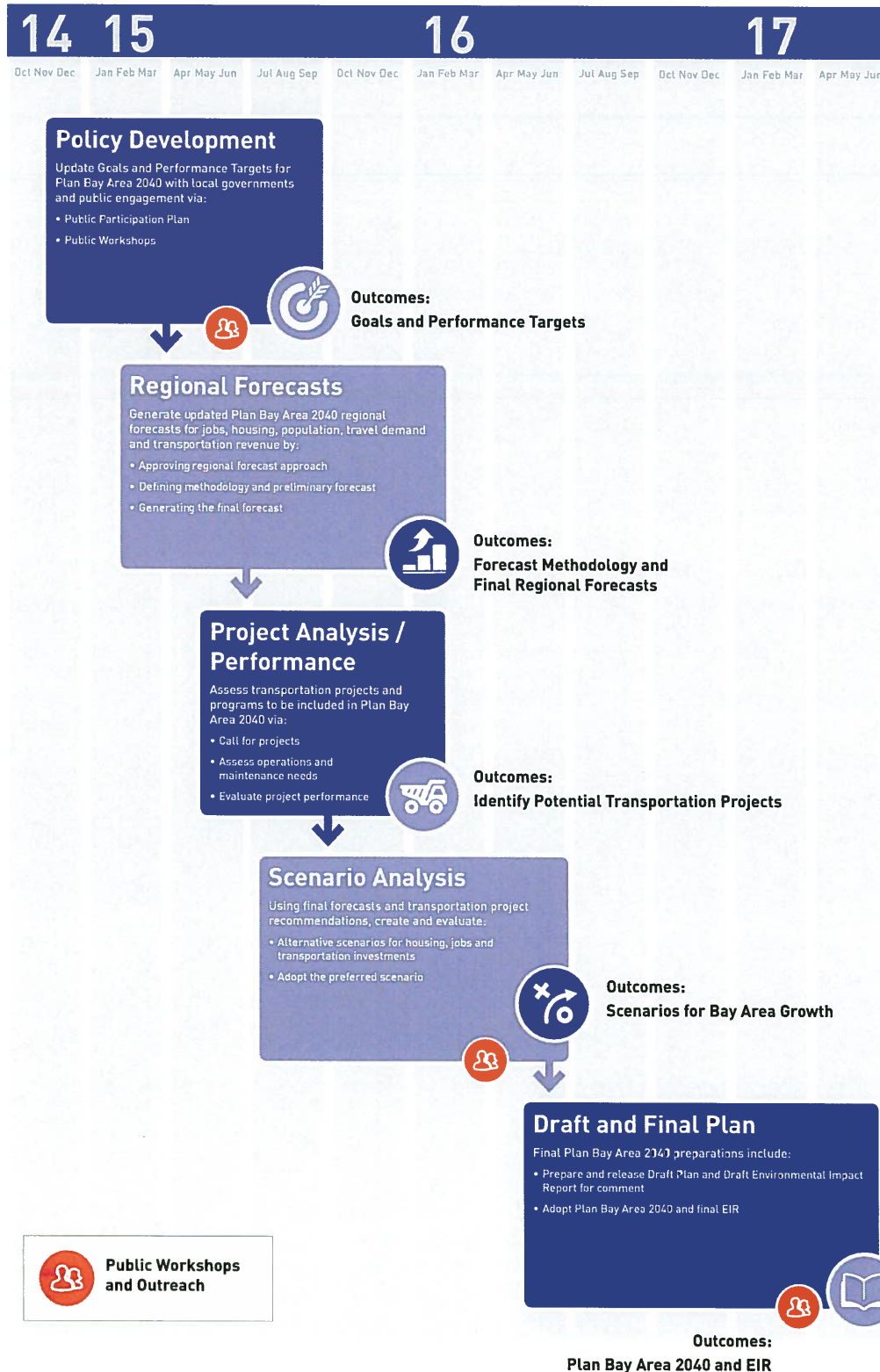
1. MTC Plan Bay Area 2014 Key Milestones
2. C/CAG Call for Projects Announcement found online at: <http://ccag.ca.gov/plan-bay-area-call-for-projects/>
3. C/CAG link to workshop information and the MTC web-based application can be found at: <http://ccag.ca.gov/plan-bay-area-call-for-projects/>

PLAN BAY AREA 101

Key Milestones

Plan
Bay Area
2040

Key Milestones 2014-2017



C/CAG AGENDA REPORT

Date: June 18, 2015

TO: Congestion Management Program Technical Advisory Committee (TAC)

From: Sandy Wong, Executive Director

Subject: Receive information on the C/CAG 2015-16 Program Budget and Fees

(For further information or response to questions, contact Sandy Wong at 650 599-1409)

RECOMMENDATION

That the CMP TAC receives information on the C/CAG 2015-16 Program Budget and Fees. This is an informational item. No action is required.

FISCAL IMPACT

In accordance with the proposed C/CAG 2015-16 Program Budget.

REVENUE SOURCES

Funding sources for C/CAG include member assessments, cost reimbursement from partners, local sales tax Measure A, private and public grants, regional - State - Federal transportation and other funds, Department of Motor Vehicle fees, State - Federal earmarks, and interest.

BACKGROUND

On June 11, 2015, the C/CAG Board of Directors adopted the C/CAG 2015-16 Program Budget and Fees. This is an informational item provided to the CMP TAC.

ATTACHMENTS

- June 11, 2015 C/CAG Board Staff Report and selected attachments

C/CAG AGENDA REPORT

Date: June 11, 2014

TO: C/CAG Board of Directors

From: Sandy Wong, Executive Director - C/CAG

Subject: Review and approval of Resolution 15-19 approving the C/CAG 2015-16 Program Budget and Fees (Special Voting procedures apply)

(For further information or response to questions, contact Sandy Wong at 650 599-1409)

RECOMMENDATION:

That the C/CAG Board review and approve Resolution 15-19 approving the C/CAG 2015-16 Program Budget and Fees. Special voting procedures apply.

FISCAL IMPACT:

In accordance with the proposed C/CAG 2015-16 Program Budget.

REVENUE SOURCES:

Funding sources for C/CAG include member assessments; cost reimbursement from partners; private and public grants; regional, State, and Federal transportation and other funds; special assessments; Department of Motor Vehicle fees; and interest.

BACKGROUND:

On May 14, 2015, the C/CAG Board reviewed the initial draft and assumptions for the C/CAG 2015-16 Program Budget and Fees. For fiscal year 2015-16, the proposed total C/CAG Member Assessments will be the same as FY 2014-15. However, individual member agency's share is recalculated based on new population data.

Additionally, on May 14, 2015, the C/CAG Board approved Resolution 15-14 reauthorizing the San Mateo County Congestion Relief Plan (CRP) for four years from July 1, 2015 to June 30, 2019. While the countywide total CRP fund for the next four years is the same as the last four years, the new CRP member assessment for each jurisdiction is based on new population and auto trips generated by jurisdictions. Hence, the assessment amount for each jurisdiction would be different from past years.

At the May 14, 2015 C/CAG Board meeting, the Board received a presentation on the Draft Budget. The Board also made a suggestion to consider the establishment of a 5-year fund for Smart Corridor maintenance.

Budget Assumption Highlights (as reported on May 14, 2015):

The following are some highlights on assumptions and issues:

1. Overall member assessments for FY 2015-16 will stay the same as last year.
2. For both FY 2014-15 and FY 2015-16, the ending funding balance has a decrease from the beginning fund balance, largely due to draw down from Smart Corridor and programs funded by the \$4 Vehicle Registration Fee.
3. Administration Service expenses are related to C/CAG Executive Director and Administrative Assistant only.
4. Professional Services expenses are related to all other C/CAG staff and contract staff. C/CAG contracts with many of its member agencies to provide Professional Services including Program Managers, Financial Services, and Legal Counsel Support.
5. Smart Corridor - Segments 2 and 3 construction is largely completed during fiscal year 2014-15. System integration, communication, implementation, maintenance, and training will continue in FY 2015-16.
6. San Mateo Congestion Relief Program assumes \$200,000 in funding for climate action planning. This includes cost for climate action partnerships to assist the cities and County as was done in the past budget cycles.
7. AB 1546 DMV Fee (\$4 Vehicle Registration Fee) Program sunset on January 1, 2013. Cash balance in this fund will continue to be drawn down in accordance with C/CAG Board allocations.
8. San Mateo Energy Watch - Requires \$200,000 transfer from San Mateo County Congestion Relief Fund for Climate Action Planning, (See item 6 above).
9. NPDES (Fund C007) – Part of the revenue and expenditures for Stormwater are shown in Measure M (C010) Fund. In FY 2015-16, it is anticipated the cash balance in this fund will be drawn down significantly. This program will not be able to sustain its current level of service starting in FY 2016-17 without additional sources of revenue.
10. General Fund – Using the same allocation formula as past years, the overhead expenses in General Fund are shared by other funds. The shared costs include: professional services, supplies, conferences and meetings, printing/ postage, publications, bank fee and audit services. The share is based on the proportion of the sum of the administration and professional services to the total for all the funds. The funds that share these General Fund cost are General Fund, Transportation Programs, San Mateo Congestion Relief Program (SMCRP), LGP Energy Watch, Transportation Fund for Clean Air (TFCA), National Pollutant Elimination Discharge System, NPDES, DMV Fee Program, and Measure M.
11. TFCA - Programmed Projects are 100% reimbursed in current and budget year.
12. AVA – The Abandon Vehicle Abatement (AVA) program is practically closed out.
13. During FY 2014-15, one full time position was kept vacant. Hence, Professional Services expenditure was lower in that year.
14. For FY 2015-16, in the NPDES Stormwater program, it is proposed to add one full time staff position by reducing an equivalent amount from consulting services.
15. As discussed with the C/CAG Finance Committee in February 2015, the Reserve Funds in budget year FY 2015-16 have been updated. The total reserve (all funds combined) is proposed to be increased from \$676,112 to \$800,000. The total \$800,000 in reserve is allocated to the individual funds based on the proportion of staffing expenditures. The Smart Corridor, LGP Energy, TFCA, AVA, and \$4 DMV Fee funds have no reserve funds either because revenues are on a reimbursable basis, or granting agency restriction, or the fund is being closed out.

ATTACHMENTS

- Attachment 1 - Resolution 15-19
 - Attachment 2 – Key Budget Definitions/Acronyms
 - Attachment 3 -- FY 2015-16 C/CAG Member Fee, Assessment, and Revenue.
 - Attachment 4 -- C/CAG Projected Statement of Revenues, Expenditures, and Changes in Fund Balance for FY 2014-15 and FY 2015-16.
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- Detail C/CAG Fiscal Year 2015-16 Program Budget (Provided to members and alternate members. Also available at: <http://ccag.ca.gov/committees/board-of-directors/>)

RESOLUTION 15-19

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
CITY/COUNTY ASSOCIATION OF GOVERNMENTS OF SAN MATEO COUNTY
(C/CAG) ADOPTING THE C/CAG 2015-16 PROGRAM BUDGET AND MEMBER FEES**

RESOLVED, by the Board of Directors of the City/County Association of Governments of San Mateo County (C/CAG), that,

WHEREAS, C/CAG is authorized as a Joint Powers Agency to provide services for member agencies; and

WHEREAS, C/CAG is required to adopt a program budget and establish fees annually; and

WHEREAS, on February 12, 2015, C/CAG has adopted Resolution 15-07 approving the 1/1/2014 State of California population data to be used by C/CAG programs; and

WHEREAS, a C/CAG 2015-16 Program Budget and fees has been proposed at the May 14, 2015 C/CAG Board meeting;

NOW, THEREFORE, BE IT RESOLVED that the City/County Association of Governments of San Mateo County (C/CAG) Board of Directors adopts the C/CAG 2015-16 Program Budget and Member Fees, subject to special voting procedures.

PASSED, APPROVED, AND ADOPTED, THIS 11TH DAY OF JUNE 2015.

Mary Ann Nihart, Chair

Key Budget Definitions/ Acronyms

AB 434 - Transportation Fund for Clean Air Program
AB 1546 Program - San Mateo County Environmental/ Transportation Pilot Program
AVA - Abandoned Vehicle Abatement
BAAQMD - Bay Area Air Quality Management District
BPAC - Bicycle and Pedestrian Advisory Committee
Cal PUC - California Public Utilities Commission
C/CAG - City/ County Association of Governments
CMAQ - Congestion Mitigation and Air Quality
CMP - Congestion Management Program
DMV - Department of Motor Vehicles
ECR - El Camino Real
ISTEA - Intermodal Surface Transportation Equity Act (or Federal Transportation Act)
ITS - Intelligent Transportation Study
LGP - Local Government Partnership with PG&E and Cal PUC
Measure A - San Mateo County Sales Tax for Transportation
Measure M - C/CAG \$10 Motor Vehicle Fee
MTC - Metropolitan Transportation Commission
Normalized - Years in a multi-year analysis all referred to a base year.
NPDES - National Pollutant Discharge Elimination System
Peninsula 2020 Gateway Study - San Mateo and Santa Clara County study on Highway 101 and access to the Dumbarton Bridge.
PPM - Planning Programming and Monitoring
PSR - Project Study Report
RWQCB - San Francisco Bay Area Regional Water Quality Control Board
SFIA - San Francisco International Airport
SMCRP - San Mateo Congestion Relief Plan Program
SMCEW - San Mateo County Energy Watch
STIP - State Transportation Improvement Program (State and Federal Transportation Funds)
STOPPP - Storm-water Pollution Prevention Program
STP - Surface Transportation Program (Federal Funds)
TA - San Mateo County Transportation Authority
TAC - Congestion Management Technical Advisory Committee
TDA - Transportation Development Act Article III Funding
TFCA - Transportation Fund for Clean Air (Also known as AB 434)
TLSP - Traffic Light Synchronization Program - Part of Proposition 1B Infrastructure Bond
VTA - Santa Clara Valley Transportation Authority

**Final 2015-2016 C/CAG Member Fee and Assessment -
(Date: June 11, 2015)**

		C/CAG Member Fee FY 2015-2016				CONGESTION RELIEF PROGRAM (CRP) ASSESSMENT FY 2015-16			
Agency	% Population (as of 1/1/14)	General Fund Fee	Gas Tax Fee	Total Fee	Agency	Population	% of Trip Generation	Congestion Relief	
Atherton	0.93%	\$262,525	\$410,452	\$672,978	Atherton	0.928%	0.89%	\$16,831	
Belmont	3.56%	\$2,437	\$3,810	\$6,247	Belmont	3.564%	3.08%	\$61,473	
Brisbane	0.59%	\$9,357	\$14,629	\$23,985	Brisbane	0.595%	0.77%	\$12,626	
Burlingame	3.98%	\$1,561	\$2,441	\$4,002	Burlingame	3.984%	5.49%	\$87,639	
Colma	0.20%	\$10,458	\$16,350	\$26,808	Colma	0.197%	0.83%	\$9,546	
Daly City	14.10%	\$37,017	\$57,876	\$94,893	Daly City	14.101%	10.15%	\$224,309	
East Palo Alto	3.88%	\$10,193	\$15,937	\$26,130	East Palo Alto	3.883%	2.16%	\$55,876	
Foster City	4.32%	\$11,333	\$17,718	\$29,051	Foster City	4.317%	3.99%	\$76,848	
Half Moon Bay	1.57%	\$4,129	\$6,456	\$10,585	Half Moon Bay	1.573%	1.77%	\$30,903	
Hillsborough	1.51%	\$3,967	\$6,202	\$10,169	Hillsborough	1.511%	1.08%	\$23,994	
Menlo Park	4.41%	\$11,589	\$18,119	\$29,708	Menlo Park	4.414%	5.43%	\$91,041	
Millbrae	3.03%	\$7,964	\$12,451	\$20,414	Millbrae	3.033%	2.91%	\$54,972	
Pacifica	5.14%	\$13,490	\$21,091	\$34,581	Pacifica	5.139%	4.07%	\$85,143	
Portola Valley	0.60%	\$1,578	\$2,468	\$4,046	Portola Valley	0.601%	0.58%	\$10,968	
Redwood City	10.84%	\$28,454	\$44,487	\$72,941	Redwood City	10.839%	12.62%	\$216,987	
San Bruno	5.80%	\$15,227	\$23,807	\$39,034	San Bruno	5.800%	5.80%	\$107,342	
San Carlos	3.92%	\$10,294	\$16,094	\$26,387	San Carlos	3.921%	4.19%	\$75,022	
San Mateo	13.43%	\$35,266	\$55,138	\$90,405	San Mateo	13.434%	15.47%	\$267,368	
South San Francisco	8.82%	\$23,149	\$36,193	\$59,342	South San Francisco	8.818%	8.72%	\$162,255	
Woodside	0.74%	\$1,936	\$3,027	\$4,963	Woodside	0.738%	0.77%	\$13,942	
San Mateo County	8.61%	\$22,609	\$35,349	\$57,958	San Mateo County	8.612%	9.22%	\$164,916	
TOTAL	100	\$262,525	\$410,452	\$672,978	TOTAL	100.000%	100.0%	\$1,850,000	

NOTES:
1. For FY 2015-16, C/CAG member fees (countywide total) is proposed to be the same as FY 14-16: \$262,525 for General Fund and \$410,452 for Gas Tax.
2. Individual jurisdiction's share will be based on new population data from Department of Finance, 1/1/2014, and adopted by C/CAG Board.

1- Total CRP (countywide total) is the same as prior years at \$1,850,000.
However, individual agency fees have changed due to new population and trip generation data.
2- 50% based on trips generated from jurisdiction, 50% based on population.

06/03/15 C/CAG PROJECTED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE											
											FY 2014-15
	Administrative Program (General Fund)	Transportation Programs	SMCRP Program	Smart Corridor	LGP Energy Watch	TFCA	NPDES	AVA	DMV Fee Program	Measure M (DMV Fee)	Total
BEGINNING BALANCE	30,153	1,538,313	3,141,280	1,779,453	70,711	96,938	1,337,624	18,709	4,053,615	6,016,391	18,083,187
PROJECTED REVENUES											
Interest Earnings	154	5,977	16,000	0	0	1,270	6,338	100	18,315	25,944	74,097
Member Contribution	262,525	410,452	1,850,000	0	0	0	118,658	0	0	0	2,641,635
Cost Reimbursements-SFIA	0	0	0	0	0	0	0	0	0	0	0
ATC/ Federal Funding	0	750,000	0	0	0	0	0	0	0	635,000	1,385,000
Grants	90,931	0	0	0	523,600	0	0	0	0	0	614,531
DMV Fee	0	0	0	0	0	1,092,837	0	3,816	4,800	6,700,000	7,801,453
NPDES Fee	0	0	0	0	0	0	1,348,891	0	0	0	1,348,891
FA Cost Share	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous/ SFIA	0	0	0	0	0	0	0	0	0	0	0
Street Repair Funding	0	0	0	0	0	0	0	0	0	0	0
PM-STIP	0	413,908	0	740,687	0	0	0	0	0	0	1,154,595
Assessment	0	0	0	0	0	0	0	0	0	0	0
LSP	0	0	0	617,924	0	0	0	0	0	0	617,924
Total Revenues	353,610	1,580,337	1,866,000	1,358,611	523,600	1,094,107	1,473,887	3,916	23,115	7,360,944	15,638,126
TOTAL SOURCES OF FUNDS	383,763	3,118,650	5,007,280	3,138,064	594,311	1,191,045	2,811,511	22,625	4,076,730	13,377,335	33,721,313
PROJECTED EXPENDITURES											
Administration Services	65,281	133,962	45,881	26,187	7,739	2,259	26,512	0	7,391	35,196	350,408
Professional Services	180,700	706,285	40,139	160,000	368,117	21,449	106,782	0	7,000	152,782	1,743,254
Consulting Services	163,834	134,896	949,930	2,128,125	267,750	0	1,333,374	0	192,639	2,359,179	7,529,727
Supplies	2,493	500	0	0	0	0	0	0	0	0	2,993
Prof. Dues & Memberships	143	0	0	0	0	0	45,120	0	0	0	45,263
Conferences & Meetings	8,156	2,000	0	477	10,500	0	5,000	0	0	0	26,133
Printing/ Postage	14,583	0	0	0	0	0	2,500	0	0	0	17,083
Publications	1,748	1,812	0	0	0	0	0	0	0	0	3,560
Distributions	0	70,000	395,074	0	0	1,039,500	20,000	20,586	1,234,801	4,264,250	7,044,211
PEB Trust	185,000	0	0	0	0	0	0	0	0	0	185,000
Miscellaneous	2,731	0	0	4,000	0	0	150	0	0	0	6,881
Bank Fee	2,932	0	0	0	0	0	0	0	0	0	2,932
Audit Services	22,500	0	0	0	0	0	0	0	0	0	22,500
Project Management	0	0	0	52,880	0	0	0	0	0	0	52,880
Total Expenditures	650,101	1,049,455	1,431,024	2,371,669	654,106	1,063,208	1,539,438	20,586	1,441,831	6,811,407	17,032,825
TRANSFERS											
Transfers In	0	0	0	200,000	200,000	0	0	0	0	0	400,000
Transfers Out	0	0	200,000	0	0	0	0	0	0	200,000	400,000
Administrative Allocation	(328,135)	165,944	16,988	0	74,229	4,682	26,325	0	2,842	37,124	(1)
Total Transfers	(328,135)	165,944	216,988	(200,000)	(125,771)	4,682	26,325	0	2,842	237,124	(1)
NET CHANGE	31,644	364,938	217,988	(813,058)	(4,735)	26,217	(91,876)	(16,670)	(1,421,558)	312,413	(1,394,698)
TRANSFER TO RESERVES	0	0	50,000	0	0	0	0	0	0	50,000	100,000
TOTAL USE OF FUNDS	321,966	1,215,399	1,698,012	2,171,669	528,335	1,067,890	1,565,763	20,586	1,444,673	7,098,531	17,132,824
ENDING FUND BALANCE	61,797	1,903,251	3,309,268	966,395	65,976	123,155	1,245,748	2,039	2,632,057	6,278,804	16,588,489
RESERVE FUND											
Beginning Reserve Balance	43,346	131,863	50,000	0	0	0	200,903	0	50,000	50,000	526,112
Reserve Transfers In	0	50,000	50,000	0	0	0	0	0	0	50,000	150,000
Reserve Transfers Out	0	0	0	0	0	0	0	0	0	0	0
Ending Reserve Balance	43,346	181,863	100,000	0	0	0	200,903	0	50,000	100,000	676,112

ote: 1- Beginning/ Ending Reserve Fund Balance is not included in Beginning/ Ending Fund Balance

2- See individual fund summaries and fiscal year comments for details on Miscellaneous expenses.

3- SMCRP - San Mateo Congestion Relief Program; TFCA - Transportation Fund For Clean Air; NPDES - National Pollutant Discharge Elimination System; Abatement.

AVA - Abandoned Vehicle Abatement; DMV - Department of Motor Vehicles.

5/03/15

C/CAG PROGRAM BUDGET: REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

FY 2015-16											
	Administrative Program (General Fund)	Transportation Programs	SMCRP Program	Smart Corridor	LGP Energy Watch	TFCA	NPDES	AVA	DMV Fee Program	Measure M (DMV Fee)	Total
BEGINNING BALANCE	61,797	1,903,251	3,309,268	966,395	65,976	123,155	1,245,748	2,039	2,632,057	6,278,804	16,588,489
REJECTED REVENUES											
Interest Earnings	3,260	4,890	13,040	0	0	4,075	10,148	0	13,040	27,710	76,163
Member Contribution	262,525	410,452	1,850,000	0	0	0	121,662	0	0	0	2,644,639
Cost Reimbursements-SFIA	0	0	0	0	0	0	0	0	0	0	0
TC/ Federal Funding	0	750,000	0	0	0	0	0	0	0	635,000	1,385,000
Grants	56,000	0	0	0	605,000	0	0	0	0	0	661,000
MV Fee	0	0	0	0	0	1,128,241	0	0	2,000	6,700,000	7,830,241
PDES Fee	0	0	0	0	0	0	1,363,877	0	0	0	1,363,877
AV Cost Share	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous/ SFIA	0	0	0	0	0	0	0	0	0	0	0
Street Repair Funding	0	0	0	0	0	0	0	0	0	0	0
PM-STIP	0	353,000	0	381,272	0	0	0	0	0	0	734,272
Assessment	0	0	0	0	0	0	0	0	0	0	0
SP	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
Total Revenues	321,785	1,518,342	1,863,040	381,272	605,000	1,132,316	1,495,687	0	15,040	7,362,710	14,695,192
TOTAL SOURCES OF FUNDS	383,582	3,421,593	5,172,308	1,347,667	670,976	1,255,471	2,741,435	2,039	2,647,097	13,641,514	31,283,681
REJECTED EXPENDITURES											
Administration Services	76,000	155,000	50,000	20,000	10,000	7,000	35,000	0	1,500	30,000	384,500
Professional Services	230,430	940,000	60,000	60,000	530,000	35,000	258,918	0	3,000	158,917	2,276,265
Consulting Services	97,900	530,000	1,556,810	800,000	182,500	0	2,016,665	0	0	2,262,000	7,445,875
Supplies	4,000	2,000	0	0	0	0	0	0	0	0	6,000
Conf. Dues & Memberships	1,750	1,000	0	0	0	0	48,099	0	0	0	50,849
Conferences & Meetings	11,000	5,000	1,000	0	4,000	0	5,000	0	0	0	26,000
Printing/ Postage	15,000	6,000	0	0	0	0	2,500	0	0	0	23,500
Publications	6,000	3,000	0	0	0	0	0	0	0	0	9,000
Distributions	0	70,000	1,010,000	0	0	1,073,300	31,000	0	1,968,609	4,264,250	8,417,159
PEB Trust	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous	7,000	1,000	1,000	10,000	0	0	1,000	0	0	0	20,000
Bank Fee	3,000	0	0	0	0	0	0	0	0	0	3,000
Audit Services	29,000	0	0	0	0	0	0	2,039	0	0	31,039
Project Management	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	481,080	1,713,000	2,678,810	890,000	726,500	1,115,300	2,398,182	2,039	1,973,109	6,715,167	18,693,187
TRANSFERS											
Transfers In	0	0	0	200,000	200,000	0	0	0	0	0	400,000
Transfers Out	0	0	200,000	0	0	0	0	0	0	200,000	400,000
Administrative Allocation	-194,858	93,816	9,424	0	46,265	3,598	25,182	0	386	16,186	0
Total Transfers	-194,858	93,816	209,424	-200,000	-153,735	3,598	25,182	0	386	216,186	0
NET CHANGE	35,563	-288,474	-1,025,194	-308,728	32,235	13,418	-927,677	-2,039	-1,958,455	431,357	-3,997,994
TRANSFER TO RESERVES	-3,346	218,137	20,000	0	0	0	-80,903	0	-50,000	20,000	123,888
TOTAL USE OF FUNDS	282,876	2,024,953	2,908,234	690,000	572,765	1,118,898	2,342,461	2,039	1,923,495	6,951,353	18,817,075
ENDING FUND BALANCE	100,705	1,396,640	2,264,074	657,667	98,211	136,573	398,974	0	723,602	6,690,161	12,466,606
RESERVE FUND											
Beginning Reserve Balance	43,346	181,863	100,000	0	0	0	200,903	0	50,000	100,000	676,112
Reserve Transfers In	0	218,137	20,000	0	0	0	0	0	0	20,000	258,137
Reserve Transfers Out	3,346	0	0	0	0	0	80,903	0	50,000	0	134,249
Ending Reserve Balance	40,000	400,000	120,000	0	0	0	120,000	0	0	120,000	800,000

Note: 1- Beginning/ Ending Reserve Fund Balance is not included in Beginning/ Ending Fund Balance.

2- See individual fund summaries and fiscal year comments for details on Miscellaneous expenses.

3- SMCRP - San Mateo Congestion Relief Program; TFCA - Transportation Fund For Clean Air; NPDES - National Pollutant Discharge Elimination System; Abatement.

AVA - Abandoned Vehicle Abatement; DMV - Department of Motor Vehicles.

C/CAG AGENDA REPORT

Date: June 18, 2015
To: C/CAG CMP Technical Advisory Committee (TAC)
From: Jean Higaki, Transportation System Coordinator
Subject: Regional Project and Funding Information.

(For further information or response to questions, contact Jean Higaki at 650-599-1462)

RECOMMENDATION

Regional Project and Funding Information

FISCAL IMPACT

None.

SOURCE OF FUNDS

N/A

BACKGROUND

C/CAG staff routinely attends meetings hosted by the Metropolitan Transportation Commission (MTC) and receives information distributed by the MTC pertaining to Federal funding, project delivery, and other regional policies that may affect local agencies. Attached to this report includes relevant information from MTC.

- FHWA policy for inactive projects - The current inactive list is attached. Project sponsors are requested to visit the Caltrans site regularly for updated project status at:
<http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>

Caltrans provides their policy for the management of Inactive Obligations at:

<http://www.dot.ca.gov/hq/LocalPrograms/InactiveProjects/FHWA%20FY14%20Inactive%20Guidance%20Letter.pdf>

- Calls for Projects – The following is a listing of program “calls for projects” that are either currently advertised or that will be advertised in the near future:
 - Cycle 7 Local HSIP Call for Projects - Caltrans has released the Cycle 7 HSIP call for projects. Applications are due July 31, 2015. Agencies with red-flags on current HSIP/HRRR projects may submit an application, but must clear the red-flags prior to the Cycle 7 closing date. The expected announcement of projects selected is October, 2015.
Website is: http://www.dot.ca.gov/hq/LocalPrograms/HSIP/apply_now.htm

- Strategic growth council (SGC) AHSC Program (Cap and Trade) - Staff Award
Recommendations Released: mid-June 2015, Council Considers and Approves Staff
Recommendations for Awards: Late June 2015.
- Project Delivery
 - 2016 MTC delivery plan – Attached is the MTC is delivery plan for FHWA-administered funds in the FFY 2015/16. Any projects that are listed in FFY 2015-16, that miss the delivery deadline (Jan 2016) may be face future programming restrictions.
- Miscellaneous MTC/ Caltrans Federal Aid Announcements
 - Pavement Management Program (PMP) Certification – Status of PMP certification status is attached. Jurisdictions without a current PMP certification are not eligible to receive OBAG funds for local Streets rehabilitation will have their OBAG project removed from the annual obligation plan until their PMP certification is in good standing. Contact Christina Hohorst, PTAP Manager, via email at chohorst@mtc.ca.gov to update your certification.

ATTACHMENTS

1. Caltrans Inactive list generated on 6/2/15 (Caltrans)
2. MTC Federal Obligation Status FY 2015-16 (STP/ CMAQ)
3. Federal Obligation Status FY 2014-15 HBP
4. PMP Certification Status of Agencies in San Mateo County updated on 6/5/15

Inactive Obligations
Local, State Administered/Locally Funded and Rail Projects

Updated on
06/02/2015

Project No (newly added projects highlighted in GREEN)	Status	Agency/District Action Required	State Project No	Prefix	County	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Last Action Date	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal
22X0001	Inactive	Invoice under review by Caltrans. Monitor for progress.	0413000406L	ER	SM	Portola Valley	5500 BLOCK OF ALPINE ROAD, STITCH PIER 62' LENGTH AT 30' DEEP	5/15/2014	5/15/2014		5/15/2014	295,000.00	261,164.00	0	261,164.00
5177028	Future	Submit invoice to District by 08/20/2015	0412000154L	HSIPL	SM	South San Francisco	GRAND AVE/ MAGNOLIA AVE, TRAFFIC SIGNALS INSTALLATION	7/2/2014	10/24/2011	7/2/2014	7/2/2014	474,500.00	374,200.00	40,308.39	333,891.61
5177029	Future	Submit invoice to District by 08/20/2015	0412000268L1	SRTSL	SM	South San Francisco	ORANGE AVE AT C AND B STREET, CONSTRUCT CURB EXTENSIONS SPEED FEED BACK	7/2/2014	3/22/2012	7/2/2014	3/19/2015	358,512.00	119,300.00	12,370.27	106,929.73
5177031	Future	Submit invoice to District by 08/20/2015	0413000172L	HSIPL	SM	South San Francisco	MISSION RD AND EVERGREEN, INSTALL TRAFFIC SIGNALS	7/2/2014	7/22/2013	7/2/2014	2/19/2015	457,800.00	310,000.00	16,471.24	293,528.76
5261008	Future	Submit invoice to District by 08/20/2015	0414000275L	STPL	SM	Atherton	ATHERTON, FAIROAKS, AND MIDDLEFIELD, ROAD REHABILITATION	9/12/2014	9/12/2014		9/12/2014	441,000.00	285,000.00	0	285,000.00
5357006	Future	Submit invoice to District by 08/20/2015	0400021020-L	BRLS	SM	Half Moon Bay	MAIN ST AT PILARCITOS CREEK APPROXIMATELY 0.25 MI S OF STATE HIGHWAY 92, REPL OF BRIDGE, WIDENING, ARCHITECTURAL TREATMENT	9/16/2014	4/13/2011	9/16/2014	9/16/2014	1,127,000.00	997,733.00	359,687.94	638,045.06
5935052	Future	Invoice under review by Caltrans. Monitor for progress.	04925333L	BRLO	SM	San Mateo County	CRYSTAL SPRINGS DAM BRIDGE 35C0043 , ENVIRONMENTAL MITIGATION	7/2/2014	2/4/2010	7/2/2014	7/2/2014	565,000.00	500,195.00	172,067.54	328,127.46
22X0005	Future	Submit invoice to District by 08/20/2015	0413000453L	ER	SM	Woodside	PORTOLA RD, REPLACE CULVERT , HEAD WALL, TRASH RACK	9/20/2014	9/20/2014		12/10/2014	43,309.00	38,341.00	0	38,341.00

Metropolitan Transportation Commission

STP-CMAQ Obligation Status Report

Fiscal Years: FY 15/16

June 11, 2015

County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Fed Project Data		FY		Fund Programming Information			Obligation Information			Balance
							Prefix	ID	Appn	Prog	STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt	Total Amt
San Mateo County																	
San Mateo	Belmont	Ralston Avenue Pedestrian Route	CON	SM-130017	ACTIVE	CMAQ-T4-2-OBAG			15/16	15/16		250,000	250,000				250,000
San Mateo	Belmont	Old County Road Bicycle/Pedestrian	CON	SM-130018	ACTIVE	CMAQ-T4-2-OBAG			15/16	15/16		270,000	270,000				270,000
San Mateo	Belmont	Belmont Village Specific/Implementation	PE	SM-150004	ACTIVE	STP-T4-2-PDA-CO	STPL	5268(020)	14/15	15/16	440,000		440,000	04/09/15	440,000		440,000
San Mateo	Burlingame	Carolane Ave Complete Streets and Road	CON	SM-130021	ACTIVE	CMAQ-T4-2-OBAG			15/16	15/16		986,000	986,000				986,000
San Mateo	Daly City	John Daly Boulevard Bicycle /Ped	CON	SM-130011	ACTIVE	CMAQ-T4-2-OBAG			15/16	15/16		1,000,000	1,000,000				1,000,000
San Mateo	East Palo Alto	Bay Rd Bicycle/Ped Improvements Phase	CON	SM-070004	ACTIVE	CMAQ-T4-2-OBAG			15/16	15/16		1,000,000	1,000,000				1,000,000
San Mateo	Millbrae	Millbrae Various Streets and Roads	CON	SM-130009	ACTIVE	STP-T4-2-OBAG			15/16	15/16	445,000		445,000				445,000
San Mateo	Redwood City	Middlefield Rd and Woodside Rd	CON	SM-110065	ACTIVE	CMAQ-T4-1-LIFE			15/16	15/16		339,924	339,924				339,924
San Mateo	Redwood City	Middlefield Road Bicycle / Ped	CON	SM-130022	ACTIVE	CMAQ-T4-2-OBAG			15/16	15/16		1,752,000	1,752,000				1,752,000
San Mateo	Redwood City	Redwood City Dwntwn Transit Area	PE	SM-150003	ACTIVE	STP-T4-2-PDA-CO	STP	5029(034)	15/16	15/16	450,000		450,000	04/17/15	450,000		450,000
San Mateo	SF City/County	Southern Skyline Blvd. Ridge Trail	CON	SM-130031	ACTIVE	STP-T4-2-PCA-REG			15/16	15/16	1,000,000		1,000,000				1,000,000
San Mateo	SSF	SSF Citywide Sidewalk Gap Closure	CON	SM-130003	ACTIVE	CMAQ-T4-2-OBAG			15/16	15/16		357,000	357,000				357,000
San Mateo	San Bruno	San Bruno Transit Corridor Pedestrian	CON	SM-110012	ACTIVE	CMAQ-T4-2-OBAG			15/16	15/16		265,000	265,000				265,000
San Mateo	San Bruno	San Bruno Ave Street Medians	CON	SM-130019	ACTIVE	CMAQ-T4-2-OBAG			15/16	15/16		735,000	735,000				735,000
San Mateo	San Mateo	San Mateo Citywide Crosswalk	CON	SM-130020	ACTIVE	CMAQ-T4-2-OBAG			15/16	15/16		368,000	368,000				368,000
San Mateo County Totals											2,335,000	7,322,924	9,657,924	890,000	0	890,000	8,767,924

Highway Bridge Program (HBP) Status of FFY 14/15 Programmed Projects

District	County	Responsible Agency	Off Federal Aid Highways? (Yes, No, or NHS)	Seismic Bond Funds	Project Description	Federal Aid Project	FFY 14/15 Federal Funds Programmed	Current FFY Funds Obligated	Unobligated Balance	Shaded Means Needs Action	PE Auth Date	R/W Auth Date	CON Auth Date	Date of Last Payment	Comments
04	Napa	Napa County	Yes	No	BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge. 7/21/2011: Toll credits used for R/W. Toll credits used for CON.	5921(010)	4,299,197	(12,590)	4,311,788		07/30/1996			03/13/2014	12/2/2014 Carol Carkins: E76 process complete.
04	Napa	Napa	NHS	No	BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.	5042(042)	43,844		43,844		08/11/2004	08/23/2012	06/08/2014	02/25/2015	
04	San Francisco	San Francisco County T	NHS	Yes	BRIDGE NO. 01CA0002, 01CA0003, and 01CA0006 Starting on the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island three bridges to be demolished and replace with retaining walls and roadway realignments for structure #2 and #6 and bridge replacement for structure #3.. Seismic Retrofit. High cost project agreement must be signed.	6272(026)	5,577,239	5,311,650	265,589		09/10/2010	04/11/2013		09/26/2014	4/23/2015 Wesley Zinke: Funds Reserved, waiting for transmittal to FH
04	San Francisco	San Francisco County T	NHS	Yes	YB11, On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80, Individually programmed project due to other funds programmed on the project.	6272(023)	10,139,375		10,139,375		08/20/2010	04/05/2012	07/26/2013	05/28/2015	5/11/2015 Carol Carkins: E76 process complete.
04	San Mateo	San Mateo County	No	No	BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.		105,351		105,351						
04	San Mateo	San Mateo County	No	No	PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.	5935(069)	28,347		28,347		03/16/2012			06/18/2014	
04	Santa Clara	Gilroy	No	No	BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.		24,788		24,788						3/3/2015 Kirk Anderson: E76 waiting for EPSP or Post programming a
04	Santa Clara	Los Altos	NHS	No	BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.	5309(004)	1,482,878	1,482,878			09/10/2002		03/12/2015	01/13/2015	1/12/2015 Wesley Zinke: Funds Reserved, waiting for transmittal to FH
04	Santa Clara	Palo Alto	No	No	BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.	5100(017)	429,852	429,852			04/13/2011			11/17/2014	3/16/2015 Carol Carkins: E76 process complete.
04	Santa Clara	Santa Clara County	No	No	BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.	5937(123)	53,118		53,118		06/03/2009			05/19/2015	5/26/2015 Carol Carkins: E76 process complete.
04	Santa Clara	Santa Clara County	No	No	BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.	5937(124)	35,412		35,412		06/16/2009			11/28/2014	4/13/2015 Carol Carkins: E76 process complete.
04	Santa Clara	Santa Clara County	No	No	BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.	5937(106)	53,118		53,118		11/16/2006			05/26/2015	
04	Santa Clara	Santa Clara County	Yes	No	BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON.	5937(174)	4,150,000	4,148,950	1,050		05/04/2011		08/22/2014	05/12/2015	
04	Santa Clara	Santa Clara County	Yes	No	BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.	5937(107)	2,321,600	2,321,600			11/09/2007		03/06/2015	05/19/2015	3/16/2015 Carol Carkins: E76 process complete.
04	Santa Clara	Santa Clara County	Yes	No	BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.	5937(109)	2,733,000	2,733,000			10/24/2007		03/06/2015	05/19/2015	5/6/2015 Linda Newton: Funds Reserved, waiting for transmittal to FH

PMP Certification
June 5, 2015

Expired
Expiring within 60 days
Certified

Note: Updated report is posted monthly to:
http://www.mtc.ca.gov/services/pmp/pmp_cert.htm

* "Last Major Inspection" is the basis for certification and is indicative of the date the field inspection was completed.

County	Jurisdiction	Last Major Inspection*	Certified	P-TAP Cycle	Certification Expiration Date
Marin	Ross	8/31/2014	Yes	15	9/1/2016
Marin	San Anselmo	10/31/2014	Yes	15	11/1/2016
Marin	San Rafael	7/31/2014	Yes	15	8/1/2016
Marin	Sausalito	11/30/2014	Yes	15	12/1/2016
Marin	Tiburon	12/31/2012	Pending	16	4/30/2016
Napa	American Canyon	10/31/2013	Yes		11/1/2015
Napa	Calistoga	8/31/2014	Yes	15	9/1/2016
Napa	Napa	12/31/2013	Yes	14	1/1/2016
Napa	Napa County	10/31/2013	Yes	14	11/1/2015
Napa	St. Helena	8/31/2014	Yes	15	9/1/2016
Napa	Yountville	8/31/2014	Yes	15	9/1/2016
San Francisco	San Francisco	8/31/2013	Yes	16	9/1/2015
San Mateo	Atherton	9/30/2014	Yes	15	10/1/2016
San Mateo	Belmont	11/30/2014	Yes	15	12/1/2016
San Mateo	Brisbane	8/31/2014	Yes	15	9/1/2016
San Mateo	Burlingame	9/30/2013	Yes	16	10/1/2015
San Mateo	Colma	10/31/2013	Yes	16	11/1/2015
San Mateo	Daly City	12/31/2014	Yes	14	1/1/2017
San Mateo	East Palo Alto	8/31/2013	Yes	14	9/1/2015
San Mateo	Foster City	8/31/2013	Yes	16	9/1/2015
San Mateo	Half Moon Bay	8/31/2013	Yes	16	9/1/2015
San Mateo	Hillsborough	9/30/2014	Yes	15	10/1/2016
San Mateo	Menlo Park	6/30/2013	Yes	16	7/1/2015
San Mateo	Millbrae	7/31/2014	Yes	15	8/1/2016
San Mateo	Pacifica	11/30/2012	Pending	16	4/30/2016
San Mateo	Portola Valley	8/31/2012	Pending	16	4/30/2016
San Mateo	Redwood City	12/31/2014	Yes	15	1/1/2017
San Mateo	San Bruno	7/31/2013	Yes	16	8/1/2015
San Mateo	San Carlos	8/31/2013	Yes		9/1/2015
San Mateo	San Mateo	11/30/2012	Pending	16	12/1/2015
San Mateo	San Mateo County	8/31/2013	Yes	14	9/1/2015
San Mateo	South San Francisco	7/31/2013	Yes	16	8/1/2015
San Mateo	Woodside	10/31/2013	Yes	14	11/1/2015
Santa Clara	Campbell	9/30/2013	Yes	16	10/1/2015
Santa Clara	Cupertino	8/31/2014	Yes	15	9/1/2016
Santa Clara	Gilroy	6/30/2014	Yes	15	7/1/2016
Santa Clara	Los Altos	9/30/2013	Yes	16	10/1/2015
Santa Clara	Los Altos Hills	6/30/2014	Yes	15	7/1/2016
Santa Clara	Los Gatos	12/31/2012	Pending	16	4/30/2016
Santa Clara	Milpitas	8/31/2014	Yes	15	9/1/2016
Santa Clara	Monte Sereno	5/31/2013	Yes		6/1/2015
Santa Clara	Morgan Hill	8/31/2013	Yes	14	9/1/2015