

Preliminary Countywide Water Pollution Prevention Program 2016-17 Budget

Estimated Consulting Resources (NPDES and Measure M)

\$2,400,000

	Primary Contractor	2015-16 (partial)	2016-17	2017-18
General Support to Program Manager	EOA	\$70,018	\$121,312	
Subcommittee Support	EOA	\$105,084	\$154,882	
Training	EOA	\$106,656	\$89,984	
Annual Reporting	EOA	\$0	\$47,092	
Green Infrastructure Planning	LWA	\$78,756	\$277,370	
Public Information and Outreach	SGA	\$250,000	\$350,000	
Water Quality Monitoring	EOA	\$247,027	\$641,123	
Trash Load Reduction	EOA	\$152,082	\$257,704	
Mercury and PCBs Load Reduction	EOA/LWA	\$118,415	\$304,508	
Stormwater Resource Planning	LWA	\$159,678	\$50,000	

Total \$1,287,716 \$2,293,975

Remainder

\$106,025