



# *Technical Support to the Countywide Water Pollution Prevention Program*

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Program Manager, C/CAG



SAN MATEO COUNTYWIDE  
**Water Pollution  
Prevention Program**

Clean Water. Healthy Community.  
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C/CAG Board of Directors  
June 8, 2017

Firm	General Technical Support	Green Infrastructure	Public Information and Outreach	Water Quality Monitoring	Trash Control	Mercury and PCBs	Program Structure and Effectiveness Assessment
Northgate Environmental Management					X		
Farallon Consulting	X	X					X
S. Groner Associates (SGA)			X				
Eisenberg, Olivieri, & Associates (EOA)	X	X	X	X	X	X	X
Urban Rain Design		X					
Community Design + Architecture		X					
Larry Walker & Associates	X	X			X	X	X
ADH Environmental				X			
Geosyntec		X		X		X	

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# On-Call Contracts

- Board annually approves Task Orders for technical support
- 2017-18 is last year of on-call contracts
- Proposing four task orders for 2017-18

Firm	Task Order	Purpose	Amount
EOA	EOA-05	Gen. Support, Trash, Mercury/PCBs	\$1,001,352
EOA	EOA-06	Water Quality Monitoring	\$492,549
LWA	LWA-03	Green Infrastructure, Mercury/PCBs	\$557,500
SGA	SGA-03	Outreach/Education	\$325,000
			Total <b>\$2,376,401</b>

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		Total	<b>\$2,376,401</b>

# Water Quality Monitoring

Firm	Task Order	Purpose	Amount
EOA	EOA-06	Water Quality Monitoring	
		Fiscal Year 2017-18	\$492,549
		Fiscal Year 2018-19	\$191,960
		Total	<b>\$684,509</b>

# Water Quality Monitoring

- Municipal Regional Permit requires monitoring on a Water Year basis (Oct 1-Sept 30)
- Initial planning: July-Sept
- Data collection: Oct - Sept
- Lab analyses, QA/QC, and reporting: Sept – March
- Proposing Task Order for July 2018 - March 2019, with conditions on FY 18-19 work

WY 2017	Water Year 2018												Water Year 2019													
Fiscal Year 2017-18												Fiscal Year 2018-19												FY 2019- 20		
Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept
Task Order EOA-05																										
Task Order EOA-06																										
												Task Order XXX →														
																								Task Order YYY		



# Summary

- Seeking approval for Executive Director to negotiate final scopes and execute four task orders
- Monitoring task order will span two fiscal years and be conditioned upon:
  - New or extended contract
  - Approval of sufficient funds in C/CAG budget
- Sufficient funds in draft C/CAG budget

# Summary

- Staff to bring an item to Board in coming months to address contract term and soliciting support for the duration of the permit term
- Increasing costs in Municipal Regional Permit have drawn down fund balances – staff expects to cut services to member agencies in 2018-19 and beyond without additional funds



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***QUESTIONS?***

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