

MEASURE M

IMPROVING SAN MATEO COUNTY

5 YEAR PERFORMANCE REPORT | FISCAL YEARS 2012-2016
\$10 VEHICLE REGISTRATION FEE

City/County Association of Governments of San Mateo County (C/CAG)
Board of Directors

September 14, 2017

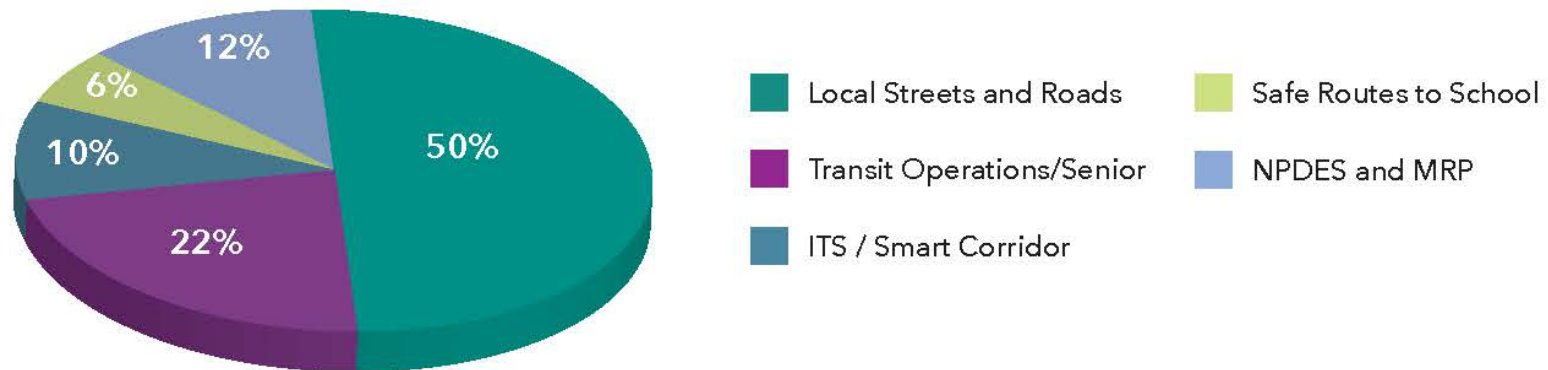
5-Year Revenue

- \$10 Vehicle Registration Fee
 - Voter Approved in November 2010
 - 25 Years (May 2011 – April 2036)
 - For Traffic Congestion and Stormwater Pollution mitigation
 - Revenue of \$6.7M - \$7.0M annually
 - Over \$36M in first 5 Years

Revenue	Amount
VRF Collected	\$36,220,414
DMV Fees	(\$73,183)
To C/CAG	\$36,147,231
Interest	\$140,525
TOTAL	\$36,287,756

5-Year Allocations

Category	%	Amount
Administration	5%	\$1,807,362
Local Streets & Roads	50%	\$16,895,171
Transit Operation/ Senior	22%	\$7,433,875
ITS / Smart Corridor	10%	\$3,379,034
Safe Routes to School	6%	\$2,027,421
NPDES / MRP	12%	\$4,054,841



Local Streets & Roads

Jurisdiction	%	Allocation
Atherton	2.36%	\$398,158
Belmont	3.29%	\$555,162
Brisbane	2.36%	\$398,158
Burlingame	3.95%	\$667,141
Colma	2.36%	\$398,158
Daly City	9.62%	\$1,624,479
East Palo Alto	3.06%	\$517,310
Foster City	3.12%	\$526,773
Half Moon Bay	2.36%	\$398,158
Hillsborough	2.81%	\$474,726
Menlo Park	4.50%	\$759,659

Jurisdiction	%	Allocation
Millbrae	2.74%	\$462,109
Pacifica	4.84%	\$816,971
Portola Valley	2.36%	\$398,158
Redwood City	8.82%	\$1,490,420
San Bruno	4.76%	\$804,354
San Carlos	4.03%	\$681,335
San Mateo	11.0%	\$1,861,054
South S.F.	7.17%	\$1,211,262
Woodside	2.36%	\$398,158
San Mateo Co.	12.2%	\$2,053,468
TOTAL		\$16.895M



LOCAL STREETS AND ROADS:
\$16.9 MILLION

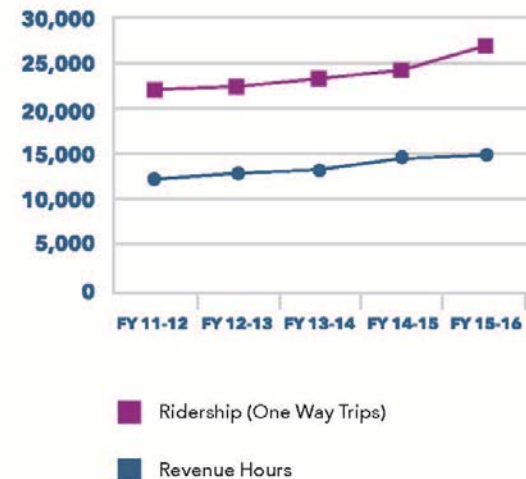
Transit Operations/Senior Mobility

- Provide SamTrans \$1.4M annually to help fund RediWheels & Senior Mobility Programs
- Promote and coordinate community transit

Shuttle Service	FY 2015-16
Revenue Hours	14,906
Ridership (one way trips)	26,634
Individual Riding	2,240
Cost per Rider	\$48.82



REDIWHEELS
Program Performance



Data reflect entire RediWheels Program

ITS/Smart Corridor

- San Mateo County Smart Corridor
 - 25 Miles Interconnected Communication Network
 - Provides countywide traffic management system infrastructure
 - Shared control and operation improving cross jurisdictional traffic management
 - Enables cities and Caltrans to proactively manage day-to-day traffic
 - Manage arterial traffic during major incidents on freeway

Equipment	Local	State	Total
Traffic Signals	85	153	266
CCTV Cameras	113	150	263
Trailblazer Signs	46	67	113
Dynamic Signs	-	8	8
Vehicle Detection	20	17	37



Safe Routes to School (SRTS)

- Encourage and enable school children to walk, bicycle, carpool, and utilize transit as means of getting to school
- Support schools with grant program for education, outreach, encouragement, evaluation activities
- Fund small infrastructure projects
- Partner with County Office of Education to implement Program



Participants	Total
School Districts	18
Individual Schools	133
Students	Over 57,700

Activities/Events	Total
Educational Bicycle Rodeos	18
Assemblies and Classes	133
Encouragement Events	Over 57,700
Walk and Bike Audits	181
Route Maps	194
SAFE ROUTES TO SCHOOL: \$2.0 MILLION	

NPDES/Municipal Regional Permit (MRP)

- Funds used for consultant technical support activities in meeting MRP requirements:
 - Water quality monitoring, Mercury/PCBs controls, Trash Load reductions, Public information/outreach, etc.



Questions