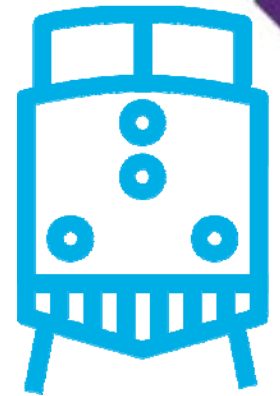




San Mateo County Growth

Projections:

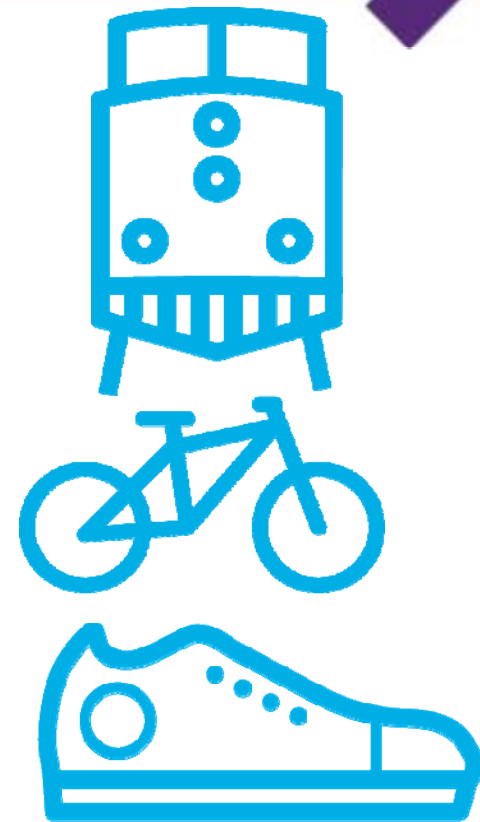
- Population expected to grow to over 900,000 people by 2040
 - 26% increase between 2010 and 2040
- Population age 65 and over expected to grow by 137% in same time frame
- Thousands of new housing units being built, many geared towards public transit riders
 - New state laws streamlining Transit Oriented Development (TOD)
 - New state laws allowing for Accessory Dwelling Unit (ADU) with no parking requirements if near transit hubs
- Transportation systems are aging
- Some of the worst traffic in the country



Relieving Congestion, Improving Transit, Helping the Environment

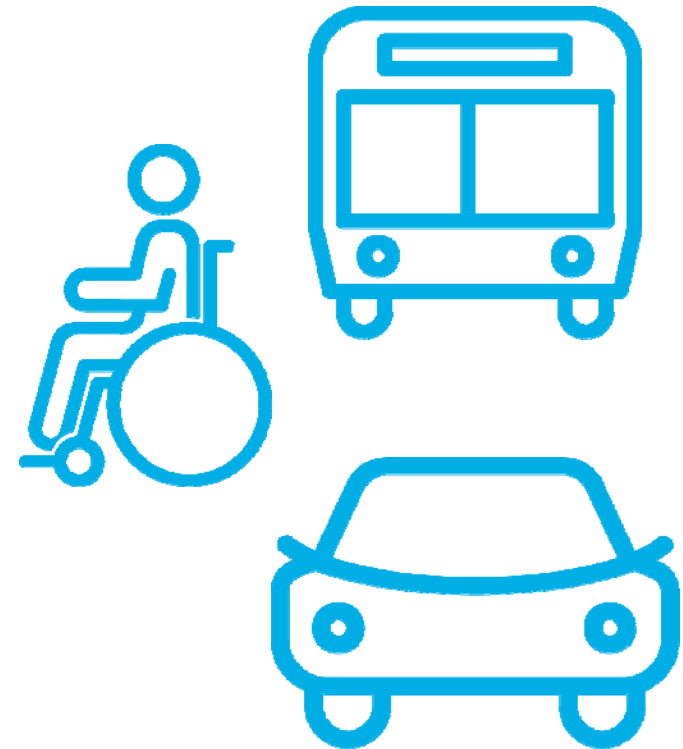
A few steps in the right direction:

- Dumbarton Hwy/Rail Plan Recommendations
- CalMod 2.0 – Fast, Frequent Electric Train Service
- US 101 Managed Lanes
- US 101/92 Interchange Improvements
- Senior and Youth Mobility Plans Recommendations
- Local Streets and Roads Repair and Improvements
- Bike/Ped Increase in Options
- Express Bus Service
- Electric Bus Fleet Conversion
- Coastside Transit Study Recommendations
- Grade Separations
- Expanded Ferry Service



The Cost of Doing Business

- Caltrain Operations/SOGR ~ \$20m/year
- SamTrans Operations/SOGR ~ \$25m/year
- Dumbarton Hwy/Rail ~ \$2b+ (total cost)
- CalMod 2.0 ~ \$400m (total SMC cost)
- US 101 Managed Lanes ~ \$500m (total cost)
- US 101/92 Interchange ~ \$16m-\$160m (total cost)
- Senior and Youth Mobility Plans Recommendations ~ \$TBD
- Local Streets and Roads ~ \$TBD
- Bike/Ped ~ \$TBD
- Express Bus Service ~ \$TBD
- Coastside Transit Study Recommendations ~ \$TBD
- Electric Bus Fleet Conversion ~ \$TBD
- Grade Separations ~ \$TBD
- Expanded Ferry Service ~ \$TBD



Enabling Legislation

- AB 1613 (Mullin)
 - Allows ½-cent sales tax
 - \$80 million/year
 - 10 years ~ \$800 million
 - 30 years ~ \$2.4 billion
 - Approval from SamTrans Board and County Board of Supervisors
 - 2/3 approval from county voters
- November 2018 Election
- County of San Mateo Poll (May 2017)



Community Led Process

- Technical Advisory Group (TAG)
 - City/County Public Works
 - Transportation Agency Partners
- Stakeholder Advisory Group (SAG)
 - Community Groups
 - Other Agency Partners
 - Private Sector
- Process
 - Identify Goals
 - Work with Stakeholders to Identify Candidates for Projects/Programs
 - Develop Expenditure Plan
 - SamTrans Board puts measure on ballot with concurrence of San Mateo County BOS



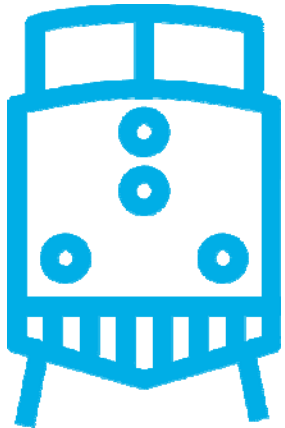
Public Engagement

- Dedicated website
- TV
- Direct Mail
- Digital/Social Media
- Grassroots
- Public Events
- Speaker's Bureau



The Final Expenditure Plan

TBD



Get Us Moving! How can you help!

- Current local programs are oversubscribed and outdated; congestion is at record levels; transit operations are not sustainable; state and regional funding is insufficient
- Solutions have been identified and new local funding can be created
- Help us engage with all County residents!
 - Where should we be?
 - Events, farmers markets, etc.
 - Who should we talk to?
 - Groups, meetings, etc.
 - Leverage your network!
 - Tell us YOUR priorities for transportation spending in San Mateo!

