

C/CAG AGENDA REPORT

Date: November 15, 2018

To: C/CAG Congestion Management Program Technical Advisory Committee (CMP TAC)

From: Jeff Lacap, Transportation Programs Specialist

Subject: Regional Project and Funding Information

(For further information, contact Jeff Lacap at 650-599-1455 or jlacap@smcgov.org)

RECOMMENDATION

Regional project and funding information.

FISCAL IMPACT

None

SOURCE OF FUNDS

N/A

BACKGROUND

C/CAG staff routinely attends meetings hosted by the Metropolitan Transportation Commission (MTC) and receives information distributed from MTC pertaining to federal funding, project delivery, and other regional policies that may affect local agencies. Attached to this report includes relevant information from MTC.

FHWA Policy for Inactive Projects

Caltrans requires administering agencies to submit invoices at least once every 6 months from the time of obligation (E-76 authorization). The current inactive list is attached (Attachment 1). Project sponsors are requested to visit the Caltrans site regularly for updated project status at: <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>

The inactive rate for California in Q2 2018 was 1.7%. Sponsors must continue to do their part to keep this below 2%. Please continue to send in your invoices in a timely matter to Caltrans or let them know of any unanticipated delays to your project.

Pavement Management Program (PMP) Certification

The current PMP certification status listing is attached (Attachment 2). Jurisdictions without a current PMP certification are not eligible to receive regional funds for local streets rehabilitation and will have projects removed from MTC's obligation plans until their PMP certification is in good standing. Contact Christina Hohorst, PTAP Manager, at (415) 778-5269 or chohorst@mtc.ca.gov if you need to update your certification.

Miscellaneous MTC/CTC/Caltrans Federal Aid Announcements

Pavement Management Technical Assistance Program (P-TAP) 20 Call for Projects

MTC is soliciting applications for Round 20 projects. The application will be available online and will be due on Monday, November 19, 2018 by 4:00 p.m. MTC expects to formally confirm awards in January contingent upon Administration Committee approval. Please follow this link to apply for P-TAP 20: <https://mtc.ca.gov/our-work/fund-invest/investment-strategies-commitments/fix-it-first/local-streets-roads/p-tap/p-tap>

Proposed MTC Annual Obligation Plan Requirements for FY 2018-19

The MTC Annual Obligation Plan status report for FY 2018-2019 is attached for your reference (Attachment 3). The jurisdictions listed in this report are required to deliver a complete, funding obligation Request for Authorization (RFA) package to Caltrans Local Assistance by November 1, 2018 for this upcoming fiscal year. Funds that do not meet the obligation deadline of January 31, 2019 are subject to re-programming by MTC. Project sponsors can track the E-76 status of their projects at: <http://www.dot.ca.gov/hq/LocalPrograms/E-76-status.php>.

Disadvantaged Business Enterprise (DBE) Contract Goal Methodology Update

For all federal contracts (consultant and construction) that will be advertised or authorized on October 1, 2018 or thereafter, local agencies must use the updated Exhibit 9-D template to calculate Disadvantaged Business Enterprise (DBE) goals. Please refer to the Caltrans LAPM Forms website: <http://www.dot.ca.gov/hq/LocalPrograms/lam/forms/lapmforms.htm>

SB 1 Planning Grants

Caltrans is in the process of developing grant guides for FY 2019-20 Senate Bill (SB) 1 Planning Grants. The grants are to encourage local and regional planning that further state goals, including, but not limited to, the goals and best practices cited in the regional transportation plan guidelines adopted by the California Transportation Commission. Final grant guides are anticipated for release in early September, and applications will be due November 30, 2018. More information can be found on the Caltrans website: <http://www.dot.ca.gov/hq/tpp/grants.html>

Federal Aid Series (5 Day Training)

Caltrans is offering a 5-day training course on the key requirements and responsibilities to be carried out by local agencies using federal funds for project delivery. There are training sessions in Stockton in March 2019 and San Jose in June 2019. More information can be found on the Caltrans Local Assistance Technical Program website:

<https://apps.cce.csus.edu/sites/caltrans/californialtap/index.cfm?pid=1077>

Resident Engineers Academy

The Resident Engineers Academy provides core training in state and federal regulations for Local Agency Resident Engineers. Due to high-demand of the RE Academy, local agencies must first request to attend the training. The list of requests will be forwarded to your District Local Assistance Engineer (DLAE) for prioritization. There is a training session in San Jose in April 2019. More information can be found here: <http://www.localassistanceblog.com/2018/09/18/resident-engineers-academy-2018-19->

[schedule/](#)

ATTACHMENTS

1. Caltrans Inactive Obligation Project List for San Mateo County as of November 8, 2018
2. MTC's PMP Certification Status of Agencies within San Mateo County as of November 13, 2018
3. Proposed MTC Annual Obligation Plan for FY 2018-19

Inactive Obligations
Local, State Administered/Locally Funded and Rail Projects

Updated on 11/08/2018

Project No.	Status	Agency Action Required	State Project No	Prefix	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Last Action Date	Total Cost	Federal Funds	Expenditure Amount	Unexpended Balance
5029031	Inactive	Submit invoice to District by 11/20/2018	0414000048L	CML	Redwood City	INTERSECTION OF MIDDLEFIELD RD AND WOODSIDE RD (SR84) MODIFY INTERSECTION TO PROVIDE PEDESTRIAN FACILITIES	11/30/2017	12/13/2016	11/30/2017	11/30/2017	\$1,011,000.00	\$339,924.00	\$320.63	\$339,603.37
5029035	Future	Submit invoice to District by 02/20/2019	0416000282L	CML	Redwood City	MIDDLEFIELD ROAD BETWEEN MAIN STREET AND WOODSIDE ROAD BICYCLE AND PEDESTRIAN IMPROVEMENTS: SIDEWALK WIDENING, CORNER BULB OUT, CROSSWALKS, BUS STOP, BENCHES, PED LIGHTS, STREET LIGHTS, BIKE LANES, SIGNS, STRIPING	2/27/2018	2/27/2018		2/27/2018	\$7,286,350.00	\$1,752,000.00	\$0.00	\$1,752,000.00
5357010	Future	Submit invoice to District by 02/20/2019	0417000486L	BRLS	Half Moon Bay	MAIN STREET BRIDGE OVER PILARCITOS CREEK; BR 35C0025 REHABILITATE HISTORIC BRIDGE . NO ADDED CAPACITY	2/27/2018	2/27/2018		2/27/2018	\$1,291,000.00	\$1,142,922.00	\$0.00	\$1,142,922.00
5333012	Future	Submit invoice to District by 02/20/2019	0412000119L	BRLS	Woodside	PORTOLA ROAD OVER ALEMBIQUE CREEK (BR #: 35C0055) BRIDGE REPLACEMENT	3/28/2018	3/16/2012	3/28/2018	8/10/2018	\$570,136.00	\$504,741.00	\$89,780.32	\$414,960.68
5350019	Future	Submit invoice to District by 02/20/2019	0414000197L	CML	Pacifica	PALMETTO AVE FR BELLA VISTA TO CLARENDON RD PAVEMENT REHAB AND PEDESTRIAN SIDEWALK IMPROVEMENTS	2/8/2018	12/23/2016	2/8/2018	2/8/2018	\$2,339,243.00	\$1,000,000.00	\$908,092.06	\$91,907.94
5196039	Future	Invoice under review by Caltrans. Monitor for	0415000028L	CML	Daly City	JOHN DALY BOULEVARD FROM MISSION STREET TO DELONG STREET PEDESTRIAN AND BIKE FACILITIES IMPROVEMENTS	2/14/2018	3/2/2016	2/14/2018	2/14/2018	\$3,335,069.00	\$1,290,000.00	\$1,230,251.21	\$59,748.79

Inactive Obligations
Local, State Administered/Locally Funded and Rail Projects

Updated on 11/08/2018

Project No.	Status	Agency Action Required	State Project No	Prefix	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Last Action Date	Total Cost	Federal Funds	Expenditure Amount	Unexpended Balance
5029025	inactive	Carry over project. invoice under review by Caltrans. Monitor for progress.	0400021046L-N	BPMP	Redwood City	BRIDGE PARKWAY(RIGHT) OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PARKWAY,	8/2/2017	4/13/2011	8/2/2017	8/2/2017	\$75,000.00	\$66,398.00	\$39,121.06	\$27,276.94
5029024	inactive	Carry over project. invoice under review by Caltrans. Monitor for progress.	0400021045L-N	BPMP	Redwood City	BRIDGE PARKWAY OVER MARINE WORLD LAGOON, PREVENTATIVE MAINTENANCE	8/2/2017	4/13/2011	8/2/2017	8/2/2017	\$75,000.00	\$66,398.00	\$39,121.06	\$27,276.94
5935052	inactive	Invoice under review by Caltrans. Monitor for progress.	04925333L	BRLO	San Mateo County	CRYSTAL SPRINGS DAM BRIDGE 35C0043 , ENVIRONMENTAL MITIGATION	10/31/2017	2/4/2010	10/31/2017	10/31/2017	\$565,000.00	\$500,195.00	\$487,954.18	\$12,240.82

PMP_Certification_Status_Listing (4)

PMP Certification	Expired
November 13, 2018	Expiring within 60 days
	Certified

* "Last Major Inspection" is the basis for certification and is indicative of the date the field inspection was completed.

County	Jurisdiction	Last Major Inspection*	Certified	P-TAP Cycle	Certification Expiration Date
San Mateo	Atherton	8/31/2016	Pending	19	4/30/2019
San Mateo	Belmont	8/30/2017	Yes	18	9/1/2019
San Mateo	Brisbane	7/31/2016	Pending	19	4/30/2019
San Mateo	Burlingame	1/31/2016	Pending	19	4/30/2019
San Mateo	Colma	8/31/2017	Yes	18	9/1/2019
San Mateo	Daly City	1/31/2017	Yes	17	2/1/2019
San Mateo	East Palo Alto	8/31/2016	Pending	19	4/30/2019
San Mateo	Foster City	2/28/2018	Yes	18	3/1/2020
San Mateo	Half Moon Bay*	12/31/2015	Yes	16	1/1/2019
San Mateo	Hillsborough	9/30/2016	Pending	19	4/30/2019
San Mateo	Menlo Park	4/30/2016	Pending	19	4/30/2019
San Mateo	Millbrae	8/31/2017	Yes	18	9/1/2019
San Mateo	Pacifica	7/31/2015	Pending	19	4/30/2019
San Mateo	Portola Valley	9/30/2015	Pending	19	4/30/2019
San Mateo	Redwood City	12/31/2014	Pending	19	4/30/2019
San Mateo	San Bruno	9/30/2017	Yes	18	10/31/2019
San Mateo	San Carlos*	8/31/2016	Yes	17	9/1/2019
San Mateo	San Mateo	11/31/17	Yes	18	12/1/2019
San Mateo	San Mateo County	8/31/2016	No	17	9/1/2018
San Mateo	South San Francisco	9/1/2017	Yes	18	9/1/2019
San Mateo	Woodside	10/31/2016	Pending	19	4/30/2019

(*) Indicates One-Year Extension. Note: PTAP awardees are ineligible for a one-year extension during the cycle awarded.

(^) Indicates previous P-TAP awardee, but hasn't fulfilled requirement; must submit certification prior to updating to current P-TAP award status.

Note: Updated report is posted monthly to:

http://mtc.ca.gov/sites/default/files/PMP_Certification_Status_Listing.xlsx

MTC DRAFT FY 2018-19 Local Federal-Aid Obligation Plan

Project List
August 31, 2018

													Total Obligations	Total Programmed	Remaining Balance
County	Local Agency	TIP ID	FMS ID	Unique ID	Program	Fund Source	FPN	Phase	Project Title	Latest Action Status	Latest Action Date	Oblig/Alloc Deadline	0%	100%	100%
County	Sponsor	TIP ID	FMS ID	Unique ID	Program	Fund Source	FPN	Phase	Project Title	Latest Action	Action Date	Deadline	Oblig Amount	Total	Balance
San Mateo	Brisbane	SM-170019	6689	STP-T5-OBAG2-CO	OBAG2	STP	-()	CON	Brisbane - Tunnel Ave. Rehabilitation			31-Jan-2019	\$0	\$137,000	\$137,000
San Mateo	Daly City	SM-150012	6242	ATP-ST-T4-2-FED	ATP-ST	ATP-FED	ATPL-5196(040)	CON	Central Corridor Bicycle/Pedestrian Safety Improvements			31-Jan-2019	\$0	\$1,719,000	\$1,719,000
San Mateo	MTC	SM-170002	6363	STP-T5-OBAG2-CO	OBAG 2	STP	STPL-6084(206)	PE	Regional Planning Activities and PPM - San Mateo			31-Jan-2019	\$0	\$1,512,000	\$1,512,000
San Mateo	Pacifica	SM-170030	6660	STP-T5-OBAG2-CO	OBAG 2	STP	-5350()	CON	Pacifica Citywide Curb Ramps			31-Jan-2019	\$0	\$400,000	\$400,000
San Mateo	Pacifica	SM-170031	6661	STP-T5-OBAG2-CO	OBAG 2	STP	-5350()	CON	Pacifica Pavement Rehabilitation			31-Jan-2019	\$0	\$671,000	\$671,000
San Mateo	San Bruno	SM-170017	6682	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	-5226()	PE	Huntington Transit Corridor Bike/Ped Improvements			31-Jan-2019	\$0	\$122,000	\$122,000
San Mateo	San Carlos	SM-150008	6203	CMAQ-T5-OBAG2-CO	OBAG2	CMAQ	-5267()	CON	US 101 Holly Pedestrian/Bicycle Overcrossing	Advance Construction		31-Jan-2019	\$0	\$1,000,000	\$1,000,000
San Mateo	San Mateo County	SM-170012	6675	STP-T5-OBAG2-CO-FAS	OBAG2	STP	STPL-5935(078)	CON	Canada Road and Edgewood Road Resurfacing			31-Jan-2019	\$0	\$802,000	\$802,000
San Mateo	San Mateo County	SM-170014	6628	STP-T5-OBAG2-CO	OBAG 2	STP	-5935()	PE	San Mateo Countywide Pavement Maintenance			31-Jan-2019	\$0	\$107,000	\$107,000
San Mateo	SM C/CAG	SM-070002	2561	RIP-T4-12-FED-SM	RTIP	RTIP-FED	RPSTPL-6419()	PSE	Countywide ITS Project			31-Jan-2019	\$0	\$240,000	\$240,000
San Mateo	SM C/CAG	SM-150017	6205	RTP-LRP	RTIP	RTIP-FED	-6419()	ROW	US 101 Managed Lane Project			31-Jan-2019	\$0	\$16,000,000	\$16,000,000
San Mateo	SM C/CAG	SM-170046	6845	RIP-T5-18-ST-SM	RTIP	RTIP-FED	-6419()	ENV	ITS Imps. In Daly City, Brisbane and Colma			31-Jan-2019	\$0	\$600,000	\$600,000
San Mateo	South San Francisco	SM-130030	6009	0648F	RTIP	RTIP-FED	ACNH-P082(028)	CON	SSF Grand Blvd Initiative: Kaiser Way to McLellan	Advance Construction	16-Mar-2018	31-Jan-2018	\$0	\$1,991,000	\$1,991,000
San Mateo	South San Francisco	SM-150015	6009	ATP-ST-T4-2-FED	ATP-ST	ATP-FED	ATPL-5177(037)	CON	Linden/Spruce Ave Traffic Calming Improvements			31-Jan-2019	\$0	\$713,000	\$713,000
San Mateo	South San Francisco	SM-170016	6663	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	-5177()	PE	SSF Grand Boulevard (Phase III)			31-Jan-2019	\$0	\$125,000	\$125,000
San Mateo	Woodside	SM-170009	6529	ATP-REG-T5-3-ST	ATP-REG	ATP-FED	-()	CON	Woodside School Safety Pathway Phase 3			31-Jan-2019	\$0	\$528,000	\$528,000
San Mateo	Woodside	SM-170009	6529	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	-()	CON	Woodside School Safety Pathway Phase 3			31-Jan-2019	\$0	\$136,000	\$136,000