

Proposed Flood and Sea Level Rise Resiliency Agency



C/CAG Board Meeting

January 10, 2019



SOURCE: Bay Meadows, San Mateo, 2018

Agenda

- Review and Update Proposal Development
- Endorse FLSRRA Proposal
- Next Steps/Schedule

The Journey

2013 – “Meeting the Challenges of Sea Level Rise in SM Co.”

2015 – Supervisor Pine & Staff Present Approach to SLR

2016 – C-CAG Ad Hoc Committee → Standing Committee

2017 – C-CAG Countywide Water Coordination Committee

2018 – Water Summit: Floods, Droughts, Rising Seas: Oh My!

2018 – Staff Advisory Team Process Initiated and Completed

Progress Since November C/CAG Meeting

- City Information Meeting Facilitated: Dec 3
- Executive Summary Brochure Developed
- Proposal and FAQ Revised
- SAT Recommended C-CAG Countywide Water Committee to:
 - Approve Proposal
 - Recommend C-CAG Board Endorsement
- C-CAG Countywide Water Coordination Committee Recommended C-CAG Board Endorse Proposal

Additional Progress Since November Meeting

- Legislation Coordination Meeting
- Interim Website Developed
- Draft Communications Plan developed

Draft Proposal

Flood and Sea Level Rise Resiliency Agency Proposal

DECEMBER 10, 2018



C/CAG
City/County Association of Governments
of San Mateo County

EXECUTIVE SUMMARY

Flood And Sea Level Rise Resiliency Agency Proposal

21st Century Solutions for One Resilient Shoreline



C/CAG
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"The sea is rising and we are not prepared. It's really time for us to pull together across city boundaries to help our citizens in the battle against rising waters and the rising costs of coping with this global threat.

To do that, San Mateo County cities must create a joint agency along with the County to ask for federal help."

—Jackie Speier,
U.S. Congresswoman

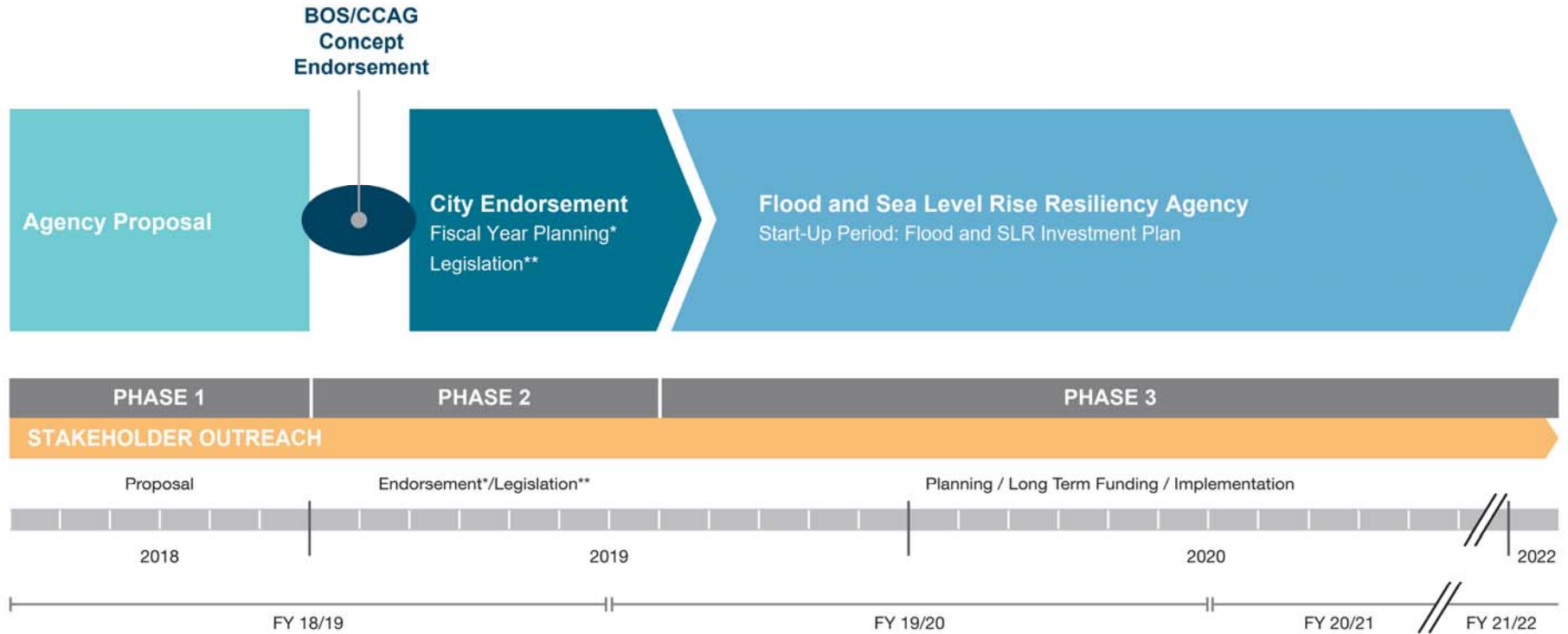




Refinements to Proposal

- Recommended 7 Member Governing Board
- Refinement of Required Legislative Action and Shorter Timeline
- Improved Definition of Start-up Funding and Agency Contributions

Phasing Graphic: Endorsement and Start Up



* City and County payments will be due by June 30, 2019

** Estimated Phase 2 Duration.

Figure 1. Anticipated Agency Proposal Review Process

Funding Breakdown

SERVICES	ESTIMATED FUNDING AMOUNT (PER YEAR)	FUNDING SOURCE	ENTITY PARTICIPANTS
Agency Startup Services*	\$1.1 million	SMC pays \$350k 20 cities pay \$750k	All 21 entities
MOU Services	\$400k + potential new MOU funding	\$400k from SMC \$TBD – depending on specific project needs	Participating cities and the County
Flood Control District Services	<ul style="list-style-type: none"> \$3.8 million \$1.5 million 	<ul style="list-style-type: none"> Per existing FCD (Pre-Prop. 13 property tax) Existing FCD (Countywide fees on tax roll on behalf of C/CAG) 	<ul style="list-style-type: none"> Existing Active FCD Flood Zones C/CAG

*Agency startup services include developing an Integrated Flood and Sea Level Rise Resiliency Implementation and Funding Plan and securing long-term funding for the Agency.

Table 1. Agency Description of Roles & Responsibilities by Funding Level for First Three Years.

Funding Breakdown

The funding contribution by the County and by cites (allocated by population) would be as follows:

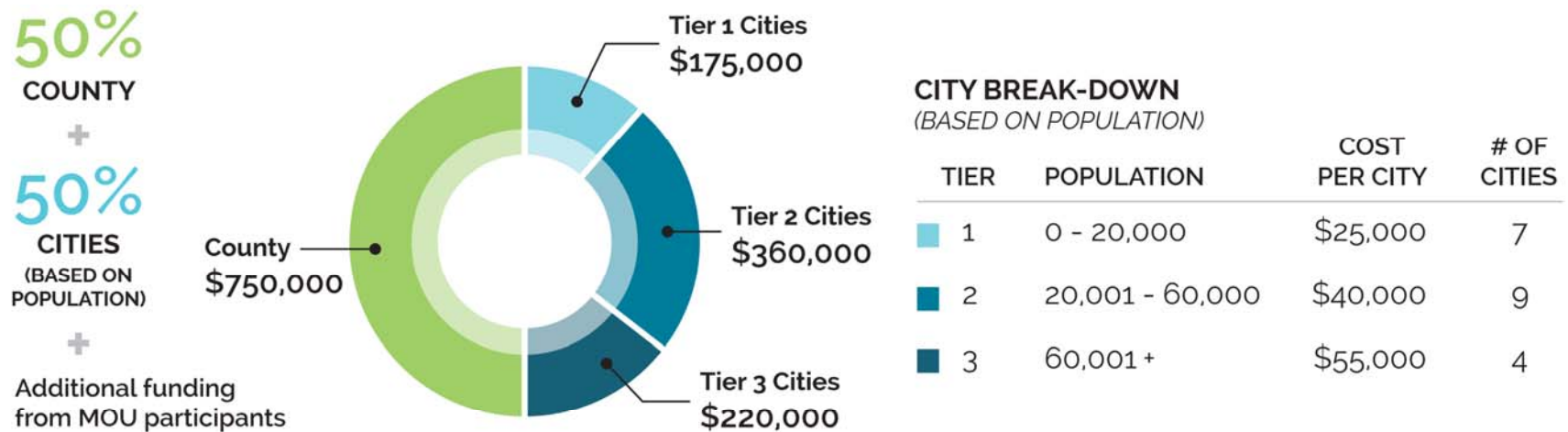


Figure 2. 50/50 Cost-Share Based on Population.

Governance

- **7 Member Governing Board**
 - 2 County Supervisors (1 from District 3 – Coast)
 - 5 City Representatives (4-Geographic;1-At Large)
- **No Disruption of MOU Projects During Start-up**
 - Continued County Funding and Staffing
 - City Participation per MOU
- **No Disruption to FCD Projects During Start-up**
 - Contract with County DPW to Maintain Existing Staffing

Requested Action

- Endorse FSLRRA Proposal

Proposed Endorsement Schedule

- **Dec. 20:** C/CAG Water Committee Recommendation
- **Jan. 10:** C/CAG Board Meeting for Endorsement
- **Jan. 29:** County Board Meeting for Endorsement
- **Feb. – Jun.:** City Study Sessions and Action Items

Questions?