

Request for Regionally-Significant Projects

The Metropolitan Transportation Commission (MTC) requests the assistance of each of the nine Bay Area county transportation agencies (CTAs) and multi-county project sponsors (e.g., Caltrans, BART, Caltrain) to submit locally-identified, regionally-significant project proposals for consideration into Plan Bay Area 2050, the Bay Area's Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS).

Overview

CTAs and multi-county project sponsors were fundamental to the development of previous iterations of Plan Bay Area by reflecting local visions and priorities for consideration into the RTP/SCS, and they will be fundamental to the development of Plan Bay Area 2050. MTC expects CTAs and multi-county project sponsors to coordinate and lead the **Request for Regionally-Significant Projects** for their respective county or system. This includes the review and update of project assumptions and the identification of new project proposals.

Context

As the Bay Area's MPO, MTC is required by federal and state regulations to prepare a fiscally-constrained, long-range transportation plan ("Plan" or "Plan Bay Area 2050"). The Plan is prepared in accordance with the California Transportation Commission's RTP guidelines. Among many things, the Plan identifies needs, sets priorities, and includes a fiscally constrained list of short-, medium-, and long-range projects and programs.

MTC characterizes Plan projects into two investment categories, 1) group listings of exempt projects (i.e., programmatic categories) and 2) non-exempt, capacity-increasing projects (i.e., regionally-significant projects). Generally, regionally-significant projects are those that add capacity to the region's network of freeways, expressways, and highways or to the region's network of fixed guideway transit facilities (e.g., rail, ferry, BRT).

In order to meet federal and state air-quality planning requirements, MTC gathers locally-identified, regionally-significant project proposals for consideration into the adopted Plan. Regionally-significant projects represent a small share of the Bay Area's regional investment strategy; however, their submittal is vital for the development of the Plan and its technical analyses.

The submitted projects are subject to several technical analyses. MTC will assess the costliest projects to estimate their societal benefits to inform project prioritization and the development of Plan Bay Area 2050's investment strategy. Prior to the Plan's adoption, MTC will collectively assess the prioritized projects to estimate their potential environmental impacts.

Plan Bay Area 2050 Development Process

This **Request for Regionally-Significant Projects** is the third step of a multi-step effort to identify regionally-significant project proposals for consideration into Plan Bay Area 2050, see **Figure 1**.



Step 1 (Summer 2018)

 Review and update Plan Bay Area 2040's regionallysignificant project assumptions

Step 2 (Summer 2018)

 Request for Transformative Project proposals

Step 3 (Spring 2019)

 Request for Regionally-Significant Project proposals

Step 4 (Fall 2019)

 Develop fiscally constrained project list

Figure 1. Plan Bay Area 2050 Development Process

Steps 1 and 2 occurred in Summer 2018. During Step 1, CTAs and multicounty project sponsors were asked to update project assumptions (e.g., scope, cost, schedule) of the costliest regionally-significant projects included in Plan Bay Area 2040 (2017). In Step 2, the region was challenged to submit project proposals that could 'transform' the region through an open Request for Transformative Projects. The open request focused on regionally-significant projects that were estimated to cost more than \$1 billion and were not submitted for consideration in Plan Bay Area 2040.

This Request for Regionally-Significant Projects is Step 3 in the process.

Step 4 is anticipated to begin in Fall of 2019 to inform the development of Plan Bay Area 2050's fiscally constrained investment strategy. Steps 1-3 will inform Step 4, as will the results from Plan Bay Area 2050's project performance assessment, needs assessments, and forecast of reasonably expected transportation revenues. This final step will ask each CTA and multicounty project sponsor to identify a fiscally constrained list of both regionally-significant projects and programmatic category investments.

Simultaneously, MTC will prepare **Needs Assess-ments** for Plan Bay Area 2050 to estimate the revenues and needs to operate and maintain the region's existing network of streets, bridges, and highways, and the region's transit systems.

The needs estimates will be complete in Fall 2019. For assessments related to transportation, staff will coordinate with county transportation agencies (CTAs), transit agencies, and local jurisdictions as needed.

Relation to Countywide Transportation Plans

The region's countywide transportation plans represent robust local transportation planning efforts in the Bay Area. The plans, while voluntary, establish a county's long-range transportation vision, goals and priorities. Countywide transportation plans have an inter-dependent relationship with the RTP/SCS and provide a primary basis for projects considered into the adopted Plan. To facilitate this inter-dependent relationship, MTC prepares guidelines for counties who choose to prepare a countywide transportation plan, see **Figure 2**, below. Among many things, MTC's guidelines encourage proactive coordination and outreach while developing the countywide transportation plans.

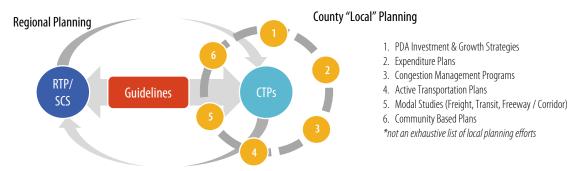


Figure 2. Regional and County Planning Inter-dependency



Guidance

Definitions

- **Exempt project** means a transportation project exempt from regional transportation-air quality conformity requirements (CFR 40 §93.126-128) and/or projects with categorical exclusions or documented categorical exclusions from NEPA approvals by the FHWA or FTA (CFR 23 §771.117-8).
- **Principal Arterial System** includes Interstates, Other Freeway or Expressways, and Other Principal Arterials. See Caltrans' web map¹ for a map of the regional network.
- **Fixed Guideway** includes any public transportation facility which utilizes and occupies a designated right-of-way or rails including rapid rail, light rail, commuter rail, bus rapid transit, busways, automated guideway transit, people movers, and ferries.

Regionally-significant project means a transportation project (other than an exempt project) that is adding capacity to a facility which serves regional transportation needs including at a minimum the principal arterial system and all fixed guideway transit facilities.

In the context of Plan Bay Area 2050, a project proposal will be deemed regionally-significant if it meets any of the following:

- o Expands or extends the principal arterial system (length must be greater than ¼ mile)
- Expands or extends a roadway to become part of the principal arterial system (length must be greater than ¼ mile)
- Reduces the number of lanes (e.g., road diet) of the principal arterial system (length must be greater than ¼ mile)
- Adds new or expands access to the principal arterial system (e.g., new interchanges or interchange modifications that add capacity)
- Extends or expands the fixed guideway transit infrastructure
- o Adds new or expands transit stations or terminals, including parking facilities
- o Expands transit fleets or service levels (e.g., increased frequency, hours of operation)
- Alters the cost for users of the transportation system (e.g., cordon pricing, tolling, transit fares).
- o Total estimated cost (capital + operating and maintenance) is greater than \$250 million
- **Programmatic investment** means a collection of like transportation projects (other than regionally-significant projects) identified by a single listing in the Plan, often grouped by purpose and geography (e.g. pavement preservation, bicycle/pedestrian facilities, intersection improvements). Projects that increase capacity of the transportation system but fail to meet the regionally-significant criteria listed above will be considered programmatic investments (e.g., minor highway improvements, widening of local streets). See **Attachment B** for an inventory of programmatic category project types.

https://caltrans.maps.arcgis.com/apps/webappviewer/index.html?id=026e830c914c495797c969a3e5668538



1. Project Lists

This **Request for Regionally-Significant Projects** builds upon the Bay Area's adopted Plan and Transportation Improvement Program, and Horizon's Request for Transformative Projects (Steps 1 and 2, of the Plan Bay Area 2050 Development Process). As such, MTC staff will provide each CTA and multi-county project sponsor a list of known regionally-significant projects in their respective county or on their respective system.

- CTAs and multi-county project sponsors should review and update the assumptions of known regionally-significant projects and identify new regionally-significant project proposals.
- CTAs and multi-county project sponsors are encouraged to submit regionally-significant projects derived from an adopted plan, corridor study, or project study report (e.g., RTP/SCS, countywide transportation plan, community-based transportation plans, regional bicycle plan, climate action plans) and which meet one or more of the general criteria listed below:
 - Will open for operation after 2021 and by year 2050;
 - Will seek federal, state, or regional funding;
 - Will require federal or state action (e.g., project-level conformity, NEPA, CEQA);
 - o Supports Horizon's Guiding Principles (see Attachment C); or,
 - o Supports the region's sustainable communities strategy (SCS).
- CTAs and multi-county project sponsors should develop and submit project cost estimates using a
 reasonable basis. Cost estimates should include both capital and operating and maintenance
 (O&M) costs through 2050. Cost estimates should be submitted in year-of-expenditure (YOE) dollars. If project cost estimates are in current dollars, a 3% annual inflation rate should be used to escalate project costs to YOE.

2. County Targets

As required by federal and state planning regulations, Plan Bay Area 2050 will be a fiscally constrained plan. This means the proposed transportation project costs cannot exceed the reasonably expected transportation revenues forecasted over the planning horizon. Plan Bay Area's forecast of reasonably expected transportation revenues will not be finalized until Fall 2019; however, county targets have been developed for the purpose of this **Request for Regionally-Significant Projects**. This means that CTAs and multi-county sponsors will need to work with MTC following the release of the revenue forecast to fiscally constrain and remove projects from their list of regionally-significant project proposals.

- CTAs should submit regionally-significant projects with a collective total cost (capital + O&M) equal to or less than the county target of transportation revenues in Table 1.
 - CTAs should take the lead on submitting all localized regionally-significant projects (e.g., freeway interchanges, corridor improvements, transit stations, bus rapid transit corridors) regardless of whether the project has a multi-county sponsor (e.g., Caltrans, BART, Caltrain).
 - CTAs should account for the costs of the costliest regionally-significant projects included in PBA 2040 that are subject to Horizon/PBA 2050's project performance assessment. The list of projects is included in Attachment D, Part A.



- CTAs do not need to account for the costs of regionally-significant projects identified during Horizon's Request for Transformative Projects within their county target. The list of projects in included in Attachment D, Part B.
- Multi-county project sponsors (e.g., Caltrans, ACE (SJRRC), AC Transit, BART, Caltrain (PCJPB), Capitol Corridor (CCJPA), GGBHTD, SMART, WETA), should take the lead on coordinating the submittal of localized projects (e.g., freeway interchanges, corridor improvements, transit stations, bus rapid transit corridors) with the respective CTA and should coordinate the submittal of multi-county or systems projects with MTC.

Table 1. County Targets (in millions of Year-of-Expenditure \$)

| Column A | Column B | Column C | Column D | Column E | Column F |
|---------------|---------------------|---------------------|-------------|---------------------|---------------------|
| County | PBA 2040 | PBA 2040 | D.O.F. 2018 | PBA 2050 | PBA 2050 |
| | Regionally-Signifi- | Regionally-Signifi- | Population | Regionally-Signifi- | Regionally-Signifi- |
| | cant Project Costs | cant Cost Share | Share | cant Cost Share | cant Project Cost |
| | | | | | Targets |
| Alameda | \$5,928 | 16% | 21% | 18% | \$10,524 |
| Contra Costa | \$2,179 | 6% | 15% | 10% | \$5,844 |
| Marin | \$277 | 1% | 3% | 2% | \$1,174 |
| Napa | \$128 | < 1% | 2% | 1% | \$615 |
| San Francisco | \$10,382 | 27% | 11% | 19% | \$11,015 |
| San Mateo | \$2,323 | 6% | 10% | 8% | \$4,578 |
| Santa Clara | \$14,712 | 39% | 25% | 32% | \$18,191 |
| Solano | \$1,076 | 3% | 6% | 4% | \$2,419 |
| Sonoma | \$1,053 | 3% | 7% | 5% | \$2,641 |
| Total | \$38,058 | 100% | 100% | 100% | \$57,000 |

notes:

- 1. The PBA 2050 county target for regionally-significant projects (non-exempt/capacity-increasing) of \$57 billion represents a 50% increase over the PBA 2040 county project costs of \$38 billion. The 50% increase represents an estimated "top of range" and allows for a longer-plan period (30 vs 24 years), a higher inflation rate (3% vs. 2.2%), and additional fund sources that were not included in PBA 2040. It is not expected that PBA 2050 will have 50% more revenue than PBA 2040.
- 2. To develop the county targets, staff calculated a hybrid from the cost shares of county-sponsored regionally-significant projects in PBA 2040 (Column C), and county population shares (column D) relative to the rest of the region. The hybrid shares weighted the cost share and population share equally. The resulting target shares are shown in Column E.

3. Coordination, Outreach, & Public Comment

Federal and state planning regulations require that the Plan be developed through an inclusive process. Project development and the progression from an idea to implementation or construction includes numerous robust coordination, outreach, and public comment opportunities. One such opportunity is the development of countywide transportation plans. MTC's countywide transportation plan guidelines encourage proactive coordination and public engagement efforts to provide opportunities for stakeholders and the public to weigh in on local projects and priorities.

• CTAs and multi-county project sponsors should work closely with local jurisdictions and transit agencies within their respective county, as well as with MTC, Caltrans, other stakeholders, and other



CTAs where appropriate, to review and update regionally-significant project assumptions and identify new project proposals. CTAs and multi-county project sponsors should communicate the significance of a project's inclusion into the Plan.

- CTAs and multi-county project sponsors should hold at least one public meeting to provide an opportunity for public comment on the list of regionally-significant projects that will be submitted for consideration into Plan Bay Area 2050. CTAs and multi-county project sponsors should be pro-active in notifying stakeholders and the public including traditionally underrepresented and/or disadvantaged communities on the opportunity(s) for comment. The meeting(s) should:
 - o Inform stakeholders and the public about the opportunity(s) for public comment on projects and when decisions are to be made;
 - Be held at times that are conducive to public participation to solicit public comment on the projects;
 - Be promoted to the public and noticed on the CTA's agency's website. CTA staff are encouraged to provide MTC with a link so the information can also be available on the website PlanBayArea.org;
 - Include information on how to request language translation for individuals with limited English proficiency. If CTA agency protocol has not been established, please refer to MTC's Plan for Assisting Limited English Proficient Populations;
 - o Provide accommodations for people with disabilities; and,
 - Be held in central locations that are accessible for people with disabilities and by public transit.
- CTAs and multi-county project sponsors may leverage current or past coordination and public engagement efforts that involved the identification and/or prioritization of regionally-significant projects. However, CTAs and multi-county project sponsors should still hold at least one public meeting to provide an opportunity for public comment on the list of regionally-significant projects that will be submitted to MTC for consideration into Plan Bay Area 2050.
- CTAs and multi-county project sponsors should conduct an outreach effort(s) in a manner consistent with Title VI of the Civil Rights Act of 1964 as described in MTC's Public Participation Plan² (MTC Resolution No. 4174, revised).
- CTAs and multi-county project sponsors should document their outreach effort(s). Documentation should describe how stakeholders and the public including traditionally underrepresented and/or disadvantaged communities were involved in the process for identifying regionally-significant projects for consideration into Plan Bay Area 2050. Documentation should include how the public meeting(s) was held in a manner consistent with Title VI of the Civil Rights Act of 1964.

4. Submittal Process

• CTAs and multi-county project sponsors should submit to MTC:

² https://www.planbayarea.org/sites/default/files/pdfs_referenced/2018_ppp_appendix_a_final_june2018.pdf



- Completed list of regionally-significant project and their assumptions for consideration into Plan Bay Area 2050 prior to MTC's June 30, 2019, deadline.
- Board resolution authorizing the submittal of the list of regionally-significant projects for consideration into Plan Bay Area 2050 by July 31, 2019.
- Documentation that a public meeting was held allowing the public to comment on the list of regionally-significant projects and how the public meeting was conducted in compliance with Title VI of the Civil Rights Act of 1964 by July 31, 2019.
- o Documentation of how stakeholders and the public including traditionally underrepresented and/or disadvantaged communities were involved in the process by July 31, 2019.

Attachments

- Attachment A- Follow a Transportation Project From Idea to Implementation
- Attachment B- Draft Programmatic Categories
- Attachment C- Horizon's Guiding Principles
- Attachment D- Draft Project Performance Projects

Attachment A – Follow a Transportation Project From Idea to Implementation³

New Project Ideas and Local Review

MTC's Long-Term Regional Transportation Plan

MTC's Project Selection Process

Construction/ Implementation

Idea

An idea for a project starts when a transportation need is identified, and a new idea is put forward. The idea can surface in any number of ways — from you, a private business, a community group or a government agency.

Local Review

The project idea must be adopted by a formal sponsor — usually a public agency — that may refine the initial idea and develop details for the project. To move forward, the project must be approved by local authorities such as a city council, county board of supervisors or transit agency.

To be eligible for certain regional, state and federal funds, projects must be cleared through the county congestion management agency (CMA) and become part of the Regional Transportation Plan.

The Regional Transportation Plan (RTP)/ Sustainable Communities Strategy (SCS)

Every four years MTC updates the Regional Transportation Plan (RTP), looking forward two to three decades. The plan identifies policies, programs and transportation investments to support the long-term vision for the Bay Area.

The RTP also must identify anticipated funding sources. The RTP can include only those projects and programs that can be funded with revenues reasonably expected to be available during the plan's timeframe. Projects identified in the RTP are generally drawn from the planning efforts of MTC, Association of Bay Area Governments (ABAG), county congestion management agencies, transit agencies and local governments.

State legislation now requires that regional transportation plans incorporate a Sustainable Communities Strategy (SCS) — provisions for reducing greenhouse gas emissions from cars and light trucks by integrating transportation, housing and land use planning.

Once long-term goals, policies and funding initiatives have been set in the RTP, MTC develops program criteria and funds specific projects.

Project Selection Process Funding Levels Established for RTP Pro-

grams/Initiatives: Guided by the RTP and short-term revenue estimates, MTC decides how much funding to apply to programs over a two-to-four-year period at a time.

Project Selection Criteria Developed: For competitive programs under its control, MTC is guided by the RTP and develops and adopts minimum project requirements and criteria to evaluate and prioritize projects.

Project Selection: Depending on the program, projects may be selected using MTC's criteria or by the county congestion management agency, the California Transportation Commission or a transit agency board. Some funding programs are non-competitive, meaning projects are funded according to a pre-determined formula or voterenacted initiative.

The Transportation Improvement Program (TIP)

The production of the Transportation Improvement Program or TIP is the culmination of MTC's transportation planning and project selection process. The TIP identifies specific near-term projects over a four-year period to move the region toward its transportation vision.

The TIP lists all surface transportation projects for which federal funds or actions by federal agencies are anticipated, along with some of the larger locally and state-funded projects. A project cannot receive federal funds or receive other critical federal project approvals unless it is in the TIP. MTC must update the TIP at least once every four years. It is revised several times a year to add, delete or modify projects.

Environmental Review and Project Development Activities

The project sponsor conducts an environmental review, as required by either the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA). Final approval of the project design and right-of-way is reguired by the sponsoring agency and appropriate federal agency (Federal Highway Administration or Federal Transit Administration) if federal funds and/or actions are involved Funding is fully committed by grant approval once the project meets all requirements and moves forward to phases such as preliminary engineering, final design, right-of-way acquisition, or construction.

How You Can Make a Difference

Get involved in your community!

- Follow the work of your city council, county board of supervisors or local transit agency.
- Take notice of plans or improvement programs developed by your city, county or transit agency.
- Comment on projects proposed by your county CMA or on transportation improvements submitted to MTC for regional, state or federal funding.

The Regional Transportation Plan is the earliest and best opportunity within the MTC process to comment on and influence projects. A project cannot move forward or receive any federal funds unless it is included in the RTP. MTC support of large projects occurs in the long-range plan and not as part of the TIP.

- Attend public meetings or open houses to learn about plans and offer your comments
- Participate in online surveys or forums

Get involved in planning for the whole Bay Area at MTC!

- Comment at MTC committee level and Commission-level meetings, special public hearings and workshops.
- Follow the work of MTC's Policy Advisory Council which advises the Commission (www.mtc.ca.gov/whats-happening).
- Check MTC's website for committee agendas and to keep current on activities (www.mtc.ca.gov).
- Get your name added to MTC's database to receive e-mail updates (info@bayareametro.gov).

Comment on a project's impacts

 Comment on the environmental impacts of the project before the environmental document and project receive final approval by the board of the sponsoring agency, or in advance of federal approval, if required.

Final | 2.28.2019

³ Source: A Guide to the San Francisco Bay Area's Transportation Improvement Program, or TIP — 2019 TIP Update — September 2018

Attachment B – Draft Programmatic Categories

The proposed programmatic categories and example project types are listed below:

| Category | Systems | Project Types |
|-------------------------------|------------------------------------|--|
| Minor Highway | State Highway | • minor highway extension or new lane (less than ¼ mile); |
| Improvements | , | • interchange modification (no additional capacity) |
| Minor Roadway Improvements | • Local Road | • minor local road extension or new lane (less than ¼ mile) |
| Minor Transit | Public Transit | minor/routine expansions to fleet and service; |
| Improvements | | • purchase of ferry vessels (that can be accommodated by existing facilities or new CE facilities); |
| | | • construction of small passenger shelters and information kiosks; |
| | | • small-scale/CE bus terminals and transfer points; |
| | | • public transit-human services projects and programs (including many Lifeline Transportation Program projects); |
| | | ADA compliance; |
| | | • noise mitigation; |
| | | • landscaping; |
| | | associated transit improvements (including bike/pedestrian access improvements); |
| | | alternative fuel vehicles and facilities |
| Minor Freight | • Freight | • construction of new, or improvements to existing, rest areas and truck weigh stations; |
| Improvements | - | • improvements to existing freight terminals (not expansion) |
| New Bicycle & | • Local Road | new and extended bike and pedestrian facilities |
| Pedestrian | State Highway | |
| Facilities | , | |
| Preservation/ | Local Road | • pavement resurfacing and/or rehabilitation; |
| Rehabilitation | State Highway | bike/pedestrian facilities rehabilitation; |
| | Public Transit | • non-pavement rehabilitation; |
| | Tollway | • preventive maintenance; |
| | Freight | • emergency repair; |
| | | bridge rehabilitation, replacement or retrofit with no new capacity; |
| | | • transit vehicle rehabilitation or replacement; |
| | | reconstruction or renovation of transit buildings and structures; |
| | | rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way; |
| | | • construction of new bus or rail storage/maintenance facilities (in industrial locations with adequate transportation capacity); |
| | | • modernization or minor expansions of transit structures and facilities outside existing right-of-way, such as bridges, stations, or rail |
| | | yards; |
| | | purchase of office and shop and operating equipment for existing facilities; |
| | | • purchase of operating equipment for vehicles, such as farebox, lifts, radios; |
| | | • purchase of support vehicles; |
| | | • toll bridge rehabilitation, replacement, or retrofit with no new capacity; |
| | | • freight track and terminal rehabilitation |
| Routine | • Local Road | routine patching and pothole repair; |
| Operations & | State Highway | • litter control, sweeping and cleaning; |
| Maintenance | Public Transit | • signal operations; |
| | Tollway | • communications; |
| | , | • lighting; |
| | | transit operations and fare collection; |
| | | • transit preventive maintenance; |
| | | • toll operations & fare collection |
| Management | Local Road | incident management; |
| Systems | State Highway | • signal coordination; |
| | Public Transit | • ITS; |
| | Tollway | • TOS/CMS; |

| | | • ramp metering; |
|-------------------|------------------------------------|---|
| | | • transit management systems; |
| | | automatic passenger counters; |
| | | • CAD-AVL; |
| | | • fare media; |
| | | Transit Sustainability Project; |
| | | • construction or renovation of power, signal, and communications systems; |
| | | • toll management systems; |
| | | • toll media |
| Safety & Security | • Local Road | railroad/highway crossings and warning devices; |
| , , | State Highway | hazardous location or feature; |
| | Public Transit | shoulder improvements; sight distance; |
| | • Freight | Highway Safety Improvement Program implementation; |
| | • Height | Safe Routes to Schools projects and programs; |
| | | |
| | | • traffic control devices other than signalization; |
| | | • guardrails, median barriers, crash cushions; pavement marking; |
| | | • fencing; |
| | | • skid treatments; |
| | | • lighting improvements; |
| | | widening narrow pavements with no added capacity; |
| | | changes in vertical and horizontal alignment; |
| | | transit safety and communications and surveillance systems; |
| | | • rail sight distance and realignments for safety; |
| | | safety roadside rest areas; |
| | | truck climbing lanes outside urban area; |
| | | emergency truck pullovers |
| Travel Demand | • Local Road | • car and bike share; |
| Management | State Highway | alternative fuel vehicles and facilities; |
| Management | | |
| | Other | parking programs; and a state of the state of t |
| | | carpool/vanpool, ridesharing activities; |
| | | • information, marketing and outreach; |
| | | • traveler information |
| Intersection | Local Road | • intersection channelization; |
| Improvements | | intersection signalization at individual intersections |
| Multimodal | Local Road | minor bicycle and/or pedestrian facility gap closure; |
| Streetscape | | ADA compliance; |
| Improvements | | • landscaping; |
| | | • lighting; |
| | | streetscape improvements; |
| | | minor road diet (less than ¼ mile) |
| Land Use | • Other | land conservation projects; |
| Lana USE | ■ Oulei | · · |
| Dlanning | - O+b - ·· | TOD housing projects All projects and records that does not lead directly to construction. |
| Planning | • Other | planning and research that does not lead directly to construction |
| Emission | Other | |
| Reduction | | |
| Technologies | | |

Final | 2.28.2019

1 0

Attachment C - Horizon's Guiding Principles

MTC received over 10,000 unique comments from residents across the Bay Area in 2018 when we asked, "What are the most pressing issues we should consider as we plan for life in 2050?" This feedback helped MTC refine the five Guiding Principles, below, that underlie the Horizon initiative:

- **Affordable**: All Bay Area residents and workers have sufficient housing options they can afford—households are economically secure.
- **Connected**: An expanded, well-functioning transportation system connects the Bay Area—fast, frequent and efficient intercity trips are complemented by a suite of local transportation options, connecting communities and creating a cohesive region.
- **Diverse**: Bay Area residents support an inclusive region where people from all backgrounds, abilities and ages can remain in place—with access to the region's assets and resources.
- **Healthy**: The region's natural resources, open space, clean water and clean air are conserved—the region actively reduces its environmental footprint and protects residents from environmental impacts.
- **Vibrant**: The Bay Area is an innovation leader, creating quality job opportunities for all and ample fiscal resources for communities.

Attachment D – Project Performance Projects

Part A. Uncommitted Major Projects from Plan Bay Area 2040 (>\$250 million)

| Туре | # | Project Name |
|-------------------------|----|--|
| Local & Express Bus | 1 | AC Transit Local Service Frequency Increase |
| | 2 | Sonoma Countywide Service Frequency Increase |
| | 3 | Muni Forward + Service Frequency Increase |
| Bus Rapid Transit (BRT) | 4 | San Pablo BRT |
| | 5 | Geary BRT (Phase 2) |
| | 6 | El Camino Real BRT |
| BART | 7 | BART Core Capacity |
| | 8 | BART DMU to Brentwood |
| | 9 | BART to Silicon Valley (Phase 2) |
| Commuter Rail | 10 | Caltrain Downtown Extension |
| | 11 | Caltrain Full Electrification and Blended System ¹ |
| | 12 | SMART to Cloverdale |
| Light Rail (LRT) | 13 | Downtown San Jose LRT Subway |
| | 14 | San Jose Airport People Mover |
| | 15 | Vasona LRT (Phase 2) |
| | 16 | Eastridge LRT |
| Ferry | 17 | WETA Service Frequency Increase |
| | 18 | WETA Ferry Network Expansion (Berkeley, Alameda Point, Redwood City, Mission Bay) |
| Pricing | 19 | Regional Express Lanes (MTC + VTA + ACTC + US-101) |
| | 20 | SR-152 Realignment and Tolling |
| | 21 | Downtown San Francisco Congestion Pricing |
| | 22 | Treasure Island Congestion Pricing |
| Freeways & Interchanges | 23 | I-680/SR-4 Interchange + Widening (Phases 3-5) |
| | 24 | SR-4 Operational Improvements |
| | 25 | SR-4 Widening (Brentwood to Discovery Bay) |
| | 26 | SR-239 Widening |
| | 27 | I-80/I-680/SR-12 Interchange + Widening (Phases 2B-7) |
| Other | 28 | Bay Bridge West Span Bike Path |
| | 29 | Bay Area Forward (Phase 1) |
| | 30 | Better Market Street |

¹ High-Speed Rail service will be evaluated as part of the blended system only in one of the three Futures, and substituted with increased Caltrain service in the other two Futures

Part B-1. Transformative Projects from Public Agencies (>\$1 billion)

| Туре | # | Project Name | |
|------------------------------|----|--|---|
| Local, Express Bus & BRT | 31 | AC Transit Transbay Service Frequency Increase | |
| | 32 | AC Transit Rapid Network | |
| | 33 | Alameda County BRT Network + Connected Vehicle Corridors ² | * |
| BART | 34 | BART on I-680 | * |
| | 35 | BART to Cupertino | * |
| | 36 | BART to Gilroy | |
| | 37 | BART Gap Closure (Millbrae to Silicon Valley) | * |
| Commuter Rail | 38 | Caltrain Full Electrification and Enhanced Blended System ¹ | |
| | 39 | Caltrain Grade Separation Program | |
| | 40 | SMART to Solano | |
| | 41 | Dumbarton Rail (Redwood City to Union City) | * |
| | 42 | ACE Rail Network and Service Expansion (including Dumbarton Rail) | |
| | 43 | Valley Link (Dublin to San Joaquin Valley) | |
| | 44 | Megaregional Rail Network + Resilience Project ² | * |
| Light Rail (LRT) | 45 | Muni Metro Southwest Subway | * |
| | 46 | Muni Metro to South San Francisco | * |
| | 47 | Fremont–Newark LRT | |
| | 48 | SR-85 LRT | |
| | 49 | VTA North San Jose LRT Subway | |
| | 50 | VTA LRT Systemwide Grade Separation | |
| | 51 | VTA LRT Systemwide Grade Separation and Full Automation | |
| | 52 | VTA LRT Systemwide Grade Separation and Network Expansion ² | * |
| Freeway Capacity Expansion / | 53 | SR-37 Widening + Resilience + Express Bus Project ² | * |
| Optimization | 54 | SR-12 Widening | |
| | 55 | I-80 Busway + BART to Hercules ² | |
| | 56 | I-680 Corridor Improvements (BRT, Express Bus Shared AVs, Gondolas) ² | * |
| | 57 | I-580/I-680 Corridor Enhancements + Express Bus on I-680 ² | * |
| | 58 | San Francisco Freeway GP-to-HOT Lane Conversions | * |
| Bridges & Tunnels | 59 | Richmond-San Rafael Bridge Replacement | |
| | 60 | Webster/Posey Tube Replacements | |
| | 61 | SR-87 Tunnel | |
| Other | 62 | Oakland/Alameda Gondola Network | |
| | 63 | Contra Costa Autonomous Shuttle Program | * |
| | 64 | Mountain View Autonomous Vehicle Network | * |
| | 65 | Cupertino-Mountain View-San Jose Elevated Maglev Rail Loop | * |

^{*} Submitted by member of public/NGO as well (either partially or fully)

² Individual components of network proposals may be required to undergo further project-level analysis for inclusion in the Plan

Part B-2. Transformative Projects from Individual/NGOs (>\$1 billion)

| Туре | # | Project Name | |
|--|----|---|----|
| Jury Selected | 66 | Optimized Express Lane Network + Regional Express Bus Network | |
| Individual components of network proposals may | 67 | Bus Rapid Transit (BRT) on All Bridges | |
| be required to undergo further project-level anal- | 68 | SMART to Richmond via New Richmond-San Rafael Bridge | |
| ysis for consideration in Plan Bay Area 2050. | 69 | I-80 Corridor Overhaul | |
| | 70 | Regional Bicycle Superhighway Network | ** |
| | 71 | Bay Trail Completion | ** |

^{**} While recognized by the jury as transformative transportation investments, this project may not go through benefit-cost analysis/project performance as it is considered non-capacity-increasing under federal guidelines.

Part B-3. Transformative Operational Strategies

| Туре | # | Project Name |
|---------------|----|--|
| Jury Selected | 72 | Integrated Transit Fare System |
| | 73 | Free Transit |
| | 74 | Higher-Occupancy HOV Lanes |
| | 75 | Demand-Based Tolls on All Highways |
| | 76 | Reversible Lanes on Congested Bridges and Freeways |
| | 77 | Freight Delivery Timing Regulation |

Part B-4. Transformative Transbay Crossing Projects

| Туре | # | Project Name |
|-----------|----|-------------------------|
| Crossings | 78 | Bay Crossing Concept #1 |
| | 79 | Bay Crossing Concept #2 |
| | 80 | Bay Crossing Concept #3 |
| | 81 | Bay Crossing Concept #4 |
| | 82 | Bay Crossing Concept #5 |
| | 83 | Bay Crossing Concept #6 |

Part B-5. Transformative Resilience Projects

| Туре | # | Project Name |
|----------------|----|--|
| Earthquakes | 84 | BART Caldecott Tunnel Resilience Project |
| Sea Level Rise | 85 | I-580/US-101 Marin Resilience Project |
| | 86 | US-101 Peninsula Resilience Project |
| | 87 | SR-237 Resilience Project |
| | 88 | Dumbarton Bridge Resilience Project |
| | 89 | I-880 Resilience Project |
| | 90 | VTA LRT Resilience Project |