



PLAN BAY AREA 2050



Plan Bay Area 2050

Regional Transportation Plan

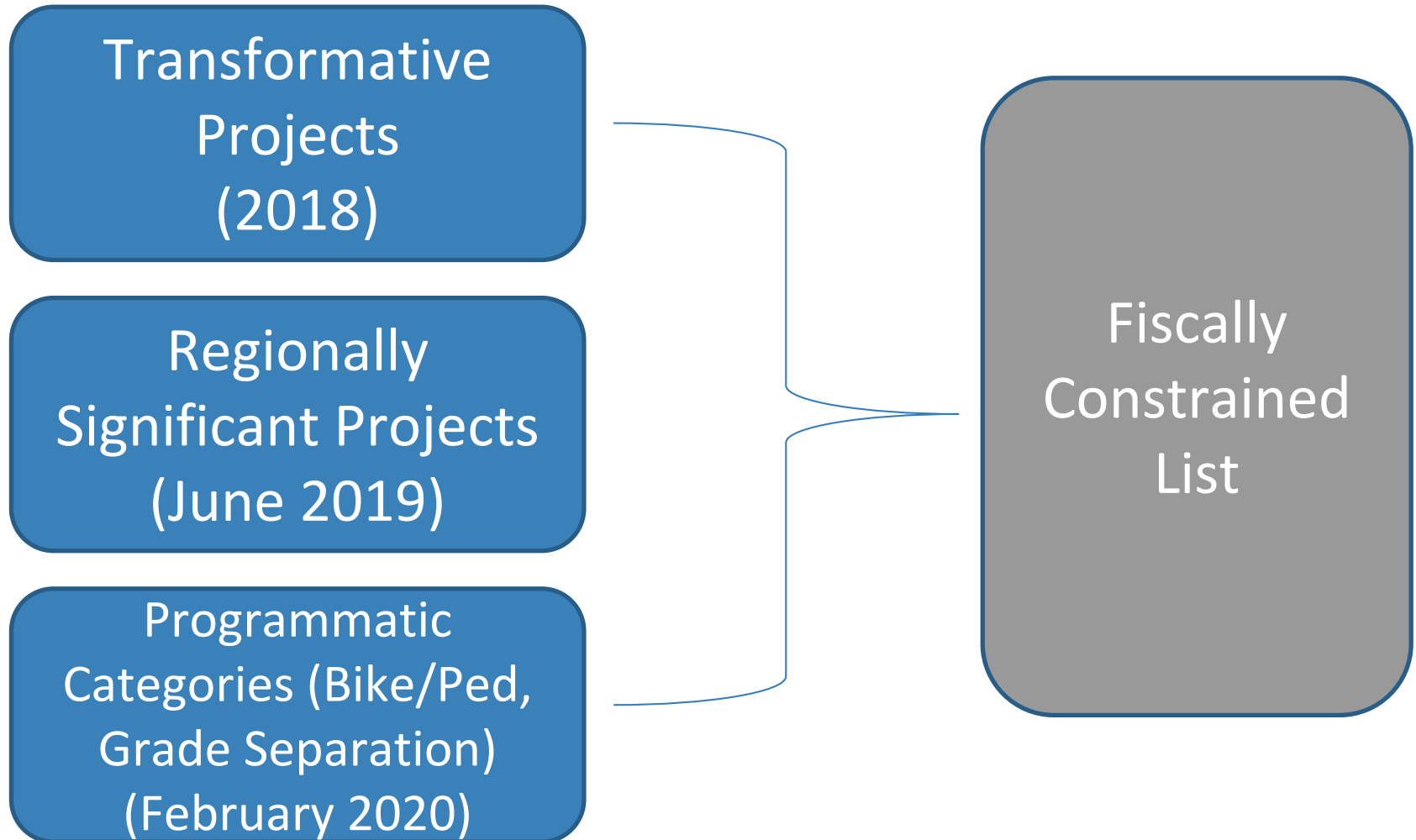
Fiscally Constrained List of Transportation Projects

C/CAG Board of Directors
April 9, 2020

Plan Bay Area 2050

- ▷ Long range planning document for Bay Area updated by the Metropolitan Transportation Commission (MTC)
- ▷ Not a funding plan
- ▷ Sets a high-level roadmap for future transportation investments
- ▷ To be adopted in 2021

Elements of a Fiscally Constrained Transportation List



Fiscally Constrained List

- ▷ In June 2019, the C/CAG Board adopted Resolution 19-51 endorsing a list of 32 regionally-significant projects submitted to MTC totaling \$4.545 billion
- ▷ MTC requests fiscally constrained list (Regionally Significant and Programmatic Categories) due Spring 2020
- ▷ San Mateo County Budget is \$5.26 billion
Based on anticipated revenues for 2021-2050
- ▷ C/CAG Board approved approach to a fiscally constrained list
Feb 13, 2020

Fiscally Constrained List Approach

- ▷ Project not in previous Plan Bay Area 2040
 - ▷ Project has a completion date of 2030 or beyond
 - ▷ Project is in the conceptual or planning phase

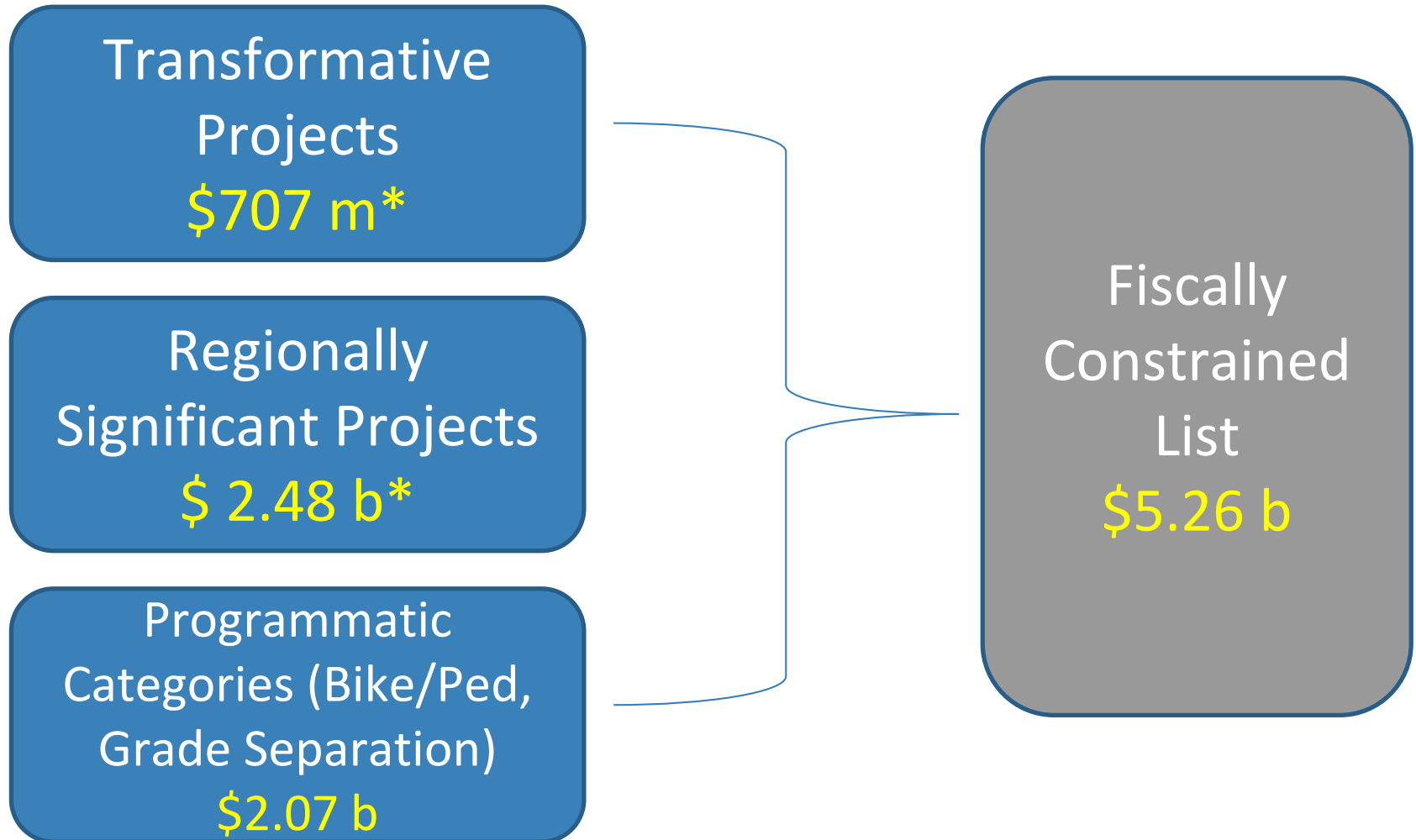
 - ▷ C/CAG Staff worked with project sponsors on project budget to be listed in Plan Bay Area 2050
 - ▷ Plan is updated every four years
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- ▷ Programmatic Category costs were updated

 - ▷ Coordinated with cross-county project sponsors and MTC staff on large multi-county projects.

Project Performance Assessment

- ▷ MTC analyzed Transformative Projects and Regionally Significant Projects over \$250 million in 2019
- ▷ Benefit-cost assessment and equity assessment
- ▷ Low scoring projects to identify mitigation actions to address performance shortcomings
- ▷ Projects currently going through a collaborative process with MTC:
 - Dumbarton Rail Corridor (SamTrans)
 - Hovercraft Ferry Regional Project (Foster City)
 - Muni Metro T Line Extension to SSF (South San Francisco)
 - Regional Express Lanes System (MTC)
 - Caltrain Enhanced Growth Scenario (Caltrain)
- ▷ MTC to determine regional funding assignments to projects – Spring 2020

Fiscally Constrained Transportation List



* Subject to revision based on final negotiation with MTC.

Recommendation

The Congestion Management Program Technical Advisory Committee (CMP TAC) recommended approval of the list at their February 20, 2020 meeting

The Congestion Management and Environmental Quality (CMEQ) Committee recommended approval of the list at their February 24, 2020 meeting

Staff requests that the C/CAG Board review and approve the fiscally constrained list of projects to be submitted to the MTC for the update of Plan Bay Area 2050 and authorize the Executive Director to make minor modifications to the list prior to final submittal to the MTC

Thanks!

Any questions?