

C/CAG

CITY/COUNTY ASSOCIATION OF GOVERNMENTS OF SAN MATEO COUNTY

*Atherton • Belmont • Brisbane • Burlingame • Colma • Daly City • East Palo Alto • Foster City • Half Moon Bay • Hillsborough • Menlo Park
Millbrae • Pacifica • Portola Valley • Redwood City • San Bruno • San Carlos • San Mateo • San Mateo County • South San Francisco • Woodside*

1:15 p.m., Thursday, April 16, 2015
San Mateo County Transit District Office¹
1250 San Carlos Avenue, 2nd Floor Auditorium
San Carlos, California

TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA

- | | | |
|--|---------------|--------------|
| 1. Public comment on items not on the Agenda (presentations are customarily limited to 3 minutes). | Porter/Hurley | No materials |
| 2. Issues from the last C/CAG Board meeting (March/April 2015): <ul style="list-style-type: none">• Approved – Appointment of Marina Fraser (Half Moon Bay) as an Elected Official member to the BPAC.• Approved – Appointment of Rick Bonilla (San Mateo) and John Keener (Pacifica) as Elected Officials to the CMEQ Committee. | | No materials |
| 3. Approval of the minutes from February 19, 2015 | Hoang | Page 1-3 |
| 4. TA Measure A Highway Program Call for Projects Announcement (Information) | Slavit (TA) | No materials |
| 5. Receive a presentation on the San Mateo County Smart Corridor Project (Information) | Caltrans | No materials |
| 6. Review and recommend approval of reauthorizing the San Mateo County Congestion Relief Plan for four years from July 1, 2015 to June 30, 2019 (Action) | Higaki | Page 4-12 |
| 7. Regional Project and Funding Information (Information) | Higaki | Page 13-23 |
| 8. Executive Director Report | Wong | No materials |
| 9. Member Reports | All | |

¹ For public transit access use SamTrans Bus lines 260, 295, 390, 391, KX or take CalTrain to the San Carlos Station and walk two blocks up San Carlos Avenue. Driving directions: From Route 101 take the Holly Street (west) exit. Two blocks past El Camino Real go left on Walnut. The entrance to the parking lot is at the end of the block on the left, immediately before the ramp that goes under the building. Enter the parking lot by driving between the buildings and making a left into the elevated lot. Follow the signs up to the levels for public parking.

2015 TAC Roster and Attendance				
No.	Member	Agency	Jan	Feb
1	Jim Porter (Co-Chair)	San Mateo County Engineering	x	x
2	Joseph Hurley (Co-Chair)	SMCTA / PCJPB / Caltrain	x	x
3	Afshin Oskoui	Belmont Engineering	x	x
4	Randy Breault	Brisbane Engineering	x	
5	Syed Murtuza	Burlingame Engineering	x	x
6	Bill Meeker	Burlingame Planning		
7	VACANT	Caltrans		
8	Sandy Wong	C/CAG	x	x
9	Brad Donohue	Colma Engineering	x	x
10	John Fuller	Daly City Engineering		x
11	Tatum Mothershead	Daly City Planning	x	x
12	Mo Sharma	Half Moon Bay Engineering		x
13	Paul Willis	Hillsborough Engineering	x	x
14	Jeff Moneda	Foster City Engineering	x	
15	Jesse Quirion	Menlo Park Engineering		
16	Chip Taylor	Millbrae Engineering		x
17	Van Ocampo	Pacifica Engineering		
18	Jessica Manzi	Redwood City Engineering	x	
19	Jimmy Tan	San Bruno Engineering	x	x
20	Jay Walter	San Carlos Engineering	x	x
21	Brad Underwood	San Mateo Engineering	x	x
22	James Hinkamp	San Mateo County Planning	x	
23	Brian McMinn	South San Francisco Engineering		x
24	Billy Gross	South San Francisco Planning	x	
25	Paul Nagengast	Woodside Engineering	x	
26	Kenneth Folan	MTC		

CONGESTION MANAGEMENT PROGRAM (CMP) TECHNICAL ADVISORY COMMITTEE (TAC)

February 19, 2015
MINUTES

The meeting of the Technical Advisory Committee (TAC) was held in the SamTrans Offices located at 1250 San Carlos Avenue, 4th Floor Dining Room, San Carlos, CA. Co-chair Porter called the meeting to order at 1:15 p.m. on Thursday, February 19, 2015.

TAC members attending the meeting are listed on the Roster and Attendance on the preceding page. Others attending the meeting were: Jim Bigelow - C/CAG CMEQ; Joel Slavitt - TA; Pete Rasmussen - TA; Ellen Barton - San Mateo County; Lee Taubeneck; Rick Dowling - Kittleson; Winnie Chung - MTC; Karen Kinser - Brisbane; Jean Higaki, Wally Abrazaldo - C/CAG; John Hoang - C/CAG and other attendees not noted.

1. Public comment on items not on the agenda.

Jim Bigelow commented that businesses are having problems with increasing commute time. An increase in sales tax is needed. Large companies may be able to come up with money to help projects along.

2. Issues from the last C/CAG Board meeting.

As noted on Agenda.

3. Approval of the Minutes from January 15, 2015.

Approved.

4. Solicitation of Letters of Interest for the Measure A Highway Capital Improvement Program (CIP)

Joel Slavitt, SMCTA Manager, thanked the TAC for providing input into the Measure A Implementation Plan update. Slavitt reported that solicitation for interest for the upcoming Highway call for projects will be released after the March 5th and due at the end of the month. The call for projects is expected to be released in May and awarded in October and the results will tie in with the development of the 2016 STIP. For the letters of interest, the TA is asking for a list of projects cities are considering for the next 10 years, including scope, schedule, phasing, budget, and other funding sources information.

Projects include both arterials and highways. For projects that have multiple phases that extend past 10 years, additional information may be requested by the TA. Cost should be today's dollar. TA will provide cities a standard form to complete.

5. Receive a presentation on the San Mateo US 101 Express Lane Feasibility Study

Sandy Wong, C/CAG Executive Director, reported that the TAC had previously provided input on the study's scope of work. The C/CAG Board approved a joint study with MTC to look at two concepts of providing express lanes on US 101.

Rick Dowling presented findings from the Study, which was a preliminary high level assessment of high occupancy toll (HOT) lanes on US 101 between Whipple Avenue and the San Francisco County Line which included two concepts: 1) HOV-to-HOT (Innovative Add

HOT Lane/Hybrid HOV/HOT) (\$259 million), and 2) General Purpose-to-HOT (Convert HOT Lane) (\$108 million). Dowling presented a comparison between the two options.

The Study indicates that Concept 1 will decrease congestion on US 101, I-280, and streets; generate minor new revenues to invest in mitigations; result in lesser increase in transit crowding/increased HOVs; and result in lesser increase in GHG. Concept 2 will increase congestion on US 101, I-280 and streets; generate minor new revenues to invest in mitigations; result in greatly increased transit ridership and services/increased HOVs, and result in lesser increase in GHG.

Highlights of discussion items are as follows:

- Although not addressed in the current study, future studies should look at 3+ occupancy.
- The current Study did not look at the segment north of I-380 since this segment up to the SF County line does not currently have auxiliary lanes.
- The time horizon for the Study is 2040. It was suggested that future studies needs to consider a longer term outlook. Future studies should consider short-term fixes in addition to long-term strategic planning and outlook.
- It was suggested that further studies include analyses on capacity versus fees, including 2+ versus 3+ occupancy.
- The Committee generally agreed that the preferred alternative is Option 1 and that Option 2 appears to have no value and should not be analyzed further. However, there were also suggestions that continuing to include Option 2, although less desirable, would be beneficial.
- Option 1 should consider an alternative to expand right-of-way even though there may be significant costs involved.
- C/CAG should consider focusing attention at State officials and encourage introduction of legislation to shorten the process needed to implement HOT lanes.
- Cost for HOT lanes is significant therefore the TA should look at bonding to deliver the project early. Also, considerations should be made to increase the local sales tax.
- C/CAG is working with MTC and the Bay Area Council to expedite projects.
- The upcoming renewal of the Congestion Relief Program (CRP) will look at short term solution.
- Including I-280 and transit would result in a corridor study. Future studies should also include enhanced transit services.

The motion was that Option 1 is the preferred option and should be pursued further and any additional efforts performed on Option 2 should be minimized.

6. Receive information about the upcoming Active Transportation Program Cycle 2 call for projects

Ellen Barton, San Mateo County, presented information on the next ATP Cycle 2 call for projects and that Caltrans will be holding a workshop on February 25, 2015.

Cities are not required to have an ATP Plan in order to apply. It was suggested that cities should be allowed to submit an application to more than one eligible category for better distribution of funds. It is anticipated that the 40% ATP funds for populations greater than 200,000 will remain unchanged.

7. Regional Project and Funding Information

Jean Higaki reported on the FHWA policy for inactive projects, Caltrans policy for management of Inactive Obligations, and current and upcoming call for projects that includes ATP and the SGC (Strategic Growth Council) workshop. Caltrans will be holding a workshop on Section 106 procedures and Cycle 7 Local HSIP Webinar.

8. Executive Director Report

Sandy Wong, Executive Director, reported that today is the deadline for submitting concept applications to the affordable housing community grant for cap and trade. It is anticipated that the cap and trade program will have more money in the coming next years. We are working on the next year's budget and plan to keep the member fees and CRP fees the same as last year, however, new population data will result in minor shifts to each city's fee amounts. Draft fees will be presented to the city managers tomorrow. Updated trips generated information used in the fee calculations will be used.

9. Member Reports

None.

Meeting adjourned at 2:3 p.m.

C/CAG AGENDA REPORT

Date: April 16, 2015
To: C/CAG CMP Technical Advisory Committee (TAC)
From: Jean Higaki, Transportation System Coordinator
Subject: Review and recommend approval of reauthorizing the San Mateo County Congestion Relief Plan for four years from July 1, 2015 to June 30, 2019.

(For further information or response to questions, contact Jean Higaki at 650-599-1462)

RECOMMENDATION

That the TAC review and recommend approval of reauthorizing the San Mateo County Congestion Relief Plan for four years from July 1, 2015 to June 30, 2019.

FISCAL IMPACT

If reauthorized, the Congestion Relief Plan will receive \$1.85 million per year for four years.

SOURCE OF FUNDS

Annual funding to support the programs under the Congestion Relief Plan is derived primarily from C/CAG member assessment of \$1.85 million.

Local jurisdictions applying for the Local Transportation Services Program are required to provide a minimum 50% match for services provided.

State Transportation Improvement Program (STIP) and/ or Federal Congestion Mitigation and Air Quality (CMAQ) are additional potential sources of funds that are available through competitive grants. Competitive grant funds are not identified at this time.

BACKGROUND

The San Mateo Congestion Relief Plan was first adopted by C/CAG on February 8, 2002 in response to traffic congestion measurements, at a number of locations throughout the County, which exceeded the standards adopted by C/CAG under the Congestion Management Program (CMP). The CMP is a legal requirement (California Government Code Section 65089(b)(1)(A)), enforceable with financial penalties, and requiring deficiency plans when the congestion exceeds set standards. The Congestion Relief Plan was developed to serve as a Countywide Deficiency Plan such that the individual cities and the County would not have to develop multiple deficiency plans with corresponding implementation costs.

The alternative to a Countywide Deficiency Plan would be for each individual jurisdiction to research, develop, fund, and implement its own Deficiency Plan. Agencies would potentially

have to contribute to multiple deficiency plans some outside their jurisdiction where they contribute 10% or more trips at the deficient location. This could result in unpredictable cost/impact to the local agencies.

In 2002, the C/CAG Board determined that a countywide approach would be more cost-effective and provide more comprehensive benefits to the overall transportation system in the County. The adoption of the Congestion Relief Plan relieved all San Mateo County jurisdictions from having to fix the specific congested locations that triggered a deficiency, and any locations that might trigger a deficiency in the subsequent five years.

Adopting the Congestion Relief Plan provides an opportunity to create a program that makes an impact on congestion. The Congestion Relief Plan was developed to respect and support the economic development efforts made by local jurisdictions. Since economic prosperity tends to create severe traffic congestion which also threatens economic growth, the Congestion Relief Plan was designed to find ways to improve mobility Countywide and in every jurisdiction without halting economic growth.

The Congestion Relief Plan is also designed to be used as matching funds to leverage other competitive federal, state, and local grants that align with program goals. This approach has provided more impact with the invested funds.

The C/CAG Board authorizes the Congestion Relief Plan for a period of 4 years and all jurisdictions make financial contributions to the Plan based on population and trip generation. The last re-authorization in 2011 was based on 2009 population percentages and 2005 trip generation data. The proposed assessment is updated to reflect 2014 population percentages and 2013 trip generation data as shown on Attachment A. Resolution 15-07 adopted on February 12, 2015 established the population data to be used by C/CAG.

San Mateo Congestion Relief Plan Benefits to Cities and County

Contribution to a Countywide Deficiency Plan is a fixed cost that provides immunity from localized deficiency plans. This approach is more fiscally efficient than each agency developing and implementing multiple localized Deficiency Plans.

Much of the Congestion Relief Plan assessment fees are distributed back to local agencies in the form of planning grants, shuttle grants, use of the Peninsula Traffic Congestion Relief Alliance services at low or no cost, and installation of intelligent transportation system equipment for operational improvements at no cost, and development of model programs, plans, and templates for local jurisdiction use.

Proposed Program Revisions

In 2015, it is estimated that the ramp metering will be completed and turned on at all of the planned locations in San Mateo County. Also, the bay area region is beginning to focus more on the links between housing and transportation. To accommodate this new focus, it is proposed to move the “Ramp Meter” program funds to “Linking Transportation and Land Use”.

Due to the varied expenditure needs from year to year, the current Congestion Relief Plan provides flexibility to shift funds between the sub-items under Item 4 (Linking Transportation and Land Use) as long as the overall total for Item 4 does not exceed \$600,000, subject to

C/CAG annual budget approval.

The 2011 reauthorization of an annual \$1.85 million in member assessments for the Congestion Relief Plan was used to finance the programs shown on the table below. It is proposed that the 2015 reauthorization of this Plan be held at the same 2011 member assessment level and that the Plan include the revised programs as shown on the table below.

2011-2015 Plan		2015-2019 Proposed Plan		
1	Employer-Based Shuttle and Local Transportation Services Program	\$500,000	Employer-Based Shuttle and Local Transportation Services Program	\$500,000
2	Travel Demand Management	\$550,000	Travel Demand Management	\$550,000
3	Intelligent Transportation Systems (ITS)/ Traffic Operational Improvement Strategies	\$200,000	Intelligent Transportation Systems (ITS)/ Traffic Operational Improvement Strategies	\$200,000
4	Ramp Metering	\$100,000	Program to be removed	0
5	Linking Transportation and Land Use: 5A. Major Corridors Planning Grants 5B. Transportation Improvement Strategy to Reduce Green House Gases 5C. General Climate Action Plan Activities 5D. Sustainable Communities Strategy (SCS) Activities, Linking Housing with Transportation.	\$500,000	Linking Transportation and Land Use: 4A. Innovative Trip Reduction Strategies and Major Corridors Studies 4B. Transportation Improvement Strategy to Reduce Green House Gases 4C. Climate Action Plan Activities 4D. Sustainable Communities Strategy (SCS) Activities, Linking Housing with Transportation.	\$600,000
Total		\$1,850,000	Total	\$1,850,000

ATTACHMENTS

1. Attachment A Congestion Relief Plan Assessment
2. Attachment B Congestion Relief Plan Program Details

Congestion Relief Plan Assessment *

Attachment A

	Population (as of 1/1/14)	% of Total Population	2013 % of Trip Generation	Average of Population & Trip Gen %	Member Assesment
Atherton	6,917	0.93%	0.89%	0.91%	\$16,831
Belmont	26,559	3.56%	3.08%	3.32%	\$61,473
Brisbane	4,431	0.59%	0.77%	0.68%	\$12,626
Burlingame	29,685	3.98%	5.49%	4.74%	\$87,639
Colma	1,470	0.20%	0.83%	0.52%	\$9,546
Daly City	105,076	14.10%	10.15%	12.12%	\$224,309
East Palo Alto	28,934	3.88%	2.16%	3.02%	\$55,876
Foster City	32,168	4.32%	3.99%	4.15%	\$76,848
Half Moon Bay	11,721	1.57%	1.77%	1.67%	\$30,903
Hillsborough	11,260	1.51%	1.08%	1.30%	\$23,994
Menlo Park	32,896	4.41%	5.43%	4.92%	\$91,041
Millbrae	22,605	3.03%	2.91%	2.97%	\$54,972
Pacifica	38,292	5.14%	4.07%	4.60%	\$85,143
Portola Valley	4,480	0.60%	0.58%	0.59%	\$10,968
Redwood City	80,768	10.84%	12.62%	11.73%	\$216,987
San Bruno	43,223	5.80%	5.80%	5.80%	\$107,342
San Carlos	29,219	3.92%	4.19%	4.06%	\$75,022
San Mateo	100,106	13.43%	15.47%	14.45%	\$267,368
South San Francisco	65,710	8.82%	8.72%	8.77%	\$162,255
Woodside	5,496	0.74%	0.77%	0.75%	\$13,942
San Mateo County	64,177	8.61%	9.22%	8.91%	\$164,916
Assessment	745,193	100%	100%	100%	\$1,850,000

* Assessment is based on the % of population and Countywide automobile trips generated by jurisdiction.

**SAN MATEO COUNTY CONGESTION RELIEF PLAN
REAUTHORIZATION
PROGRAM DETAILS FOR 7/1/2015 – 6/30/2019**

Adopted on 6/14/2012

1. Employer-Based Shuttle Program and Local Transportation Services.

The Employer-Based Shuttle Program focuses on connecting employment centers to transit centers (BART, Caltrain, and Ferry) and the Local Transportation Services Program provides funds for local jurisdictions or their designees to provide transportation services for its residents that meet the unique characteristics and needs of that jurisdiction. Under the Local program, jurisdictions have the flexibility to determine the best mix of services, which sometimes results in combining commuter service, school service, services for special populations, on-demand services, and mid-day service.

Both Employer-Based Shuttle and Local Transportation Services Program funds are awarded through a competitive process. The program requires that each project sponsor provide a match of funds and in-kind services equal to 50% of the total service cost.

For both the Employer-Based Shuttle and Local Transportation Services Program, the San Mateo County Transportation Authority reimburses C/CAG up to 50% of funds it disperses for shuttle services upon invoice.

Proposed: There is no proposed change to program implementation. The annual fund level for the two programs is currently \$500,000. It is proposed that the new authorization remain at the same level of funding.

Proposed Goals:

- To increase shuttle usage, thereby increasing transit use, and thereby reducing congestion.
- Leverage fund sources to expand shuttle services.

2. Countywide Travel Demand Management Program.

The Countywide Travel Demand Management (TDM) Program is operated by the Peninsula Traffic Congestion Relief Alliance (Alliance). Examples of TDM type projects include but are not limited to voluntary trip reduction program, work with employers to reduce peak commute trips, employer based shuttle development and management, employer alternative commuting support services, school carpool programs, alternative commute incentive programs.

The Alliance has been extremely successful in meeting the needs of the individual communities, city and county governments, and employers throughout San Mateo County.

Proposed: There is no proposed change to program implementation. The annual fund level for this program is currently \$550,000. It is proposed that the new authorization remain at the same

level of funding.

Proposed Goals:

- Increase transit use and use of alternative commute options through education and incentives.
- Reduce single occupant vehicle trips through education and incentives.

3. Countywide Intelligent Transportation System (ITS) Program / Traffic Operational Improvement Strategies.

Under the original Congestion Relief Plan a Countywide Intelligent Transportation System (ITS) Plan was developed. It is anticipated that funding under this Program will be used for design and implementation of individual components of the ITS Plan.

In addition, Caltrans has developed a Corridor System Management Plan (CSMP) which studies the US 101 Corridor from the San Francisco County line to Santa Clara County line. Caltrans has also developed a Transportation Concept Report (TCR) for Interstate 280 and State Route 92. The CSMP identifies current management strategies, existing travel conditions and mobility challenges, corridor performance management, planning management strategies, and capital improvements. TCRs are long-range planning documents that appraise existing conditions and maintenance needs, analyze imminent population and job growth scenarios, then, in accord with local governments and planning agencies, suggest strategies to cope with both current and future mobility challenges.

It is anticipated that funding under this Program will be used to study, design, or implement roadway and freeway operational and safety improvement strategies. This also includes funding technological strategies that support congestion reduction along major corridors.

Proposed: The annual fund level for this program is currently \$200,000. It is proposed that the new authorization remain at the same level of funding.

Proposed Goals:

- Analyze the causes of congestion and identify solutions to mitigate congestion.
- Support and implement solutions that utilize technology for congestion reduction and traffic operation improvements.
- Implement and operate the San Mateo Smart Corridors
- Define ITS strategies for US 101, SR 92, and I-280.

4. Linking Transportation and Land Use.

4A. Innovative Trip Reduction Strategies and Corridors Studies.

This program was originally designed to provide local matching funds to incentivize planning and facilitate implementation of El Camino Real “Grand Boulevard Initiative” type projects, consistent with C/CAG goals and policies.

Under the 2011 reauthorization, this program was expanded to apply to other major corridors to address traffic congestion and to support the economy by enhancing the movement of people and goods. As part of this reauthorization, it is also proposed to fund innovative strategies to reduce

auto commute trip demands, by partnering with other public or private entities in order to maximize benefits.

Proposed: It is proposed to expand this program to fund innovative strategies that reduce auto commute trip demands, in partnership with other public or private entities. The annual fund level for this program is currently \$200,000. It is proposed that the new authorization level be increased to \$250,000 to help fund program expansions (See note under Total Funding).

Proposed Goals:

- Increase the number of plans adopted by the Cities
- Provide incentives for jurisdictions to look at El Camino Real and other major corridors from a holistic approach by integrating land use and multi-modal transportation planning.
- Implement innovative strategies to reduce auto commute trip demands in partnership with other public or private entities.

4B. Transportation Improvement Strategies to Reduce Green House Gases.

The Transportation Improvement Strategies to Reduce Green House Gases is a program to provide matching funds to implement countywide or regionally significant transportation projects that reduce greenhouse gases. Past example projects include the following:

- In June 2014, C/CAG received a grant from the California Energy Commission (CEC) to develop an Alternative Fuel Readiness Plan (AFRP) for San Mateo County. The purpose of the AFRP is to prepare the cities and County for the increased use and commercialization of alternative transportation fuels in the marketplace in San Mateo County. The AFRP will address electricity natural gas, hydrogen, propane, and biofuels as alternative fuel types. The project includes the following objectives: evaluate current and potential incentives, evaluate infrastructure development challenges, develop training program guidelines, develop increased procurement strategies, develop communication strategies, and develop assistance strategies. This plan will be a resource to San Mateo County jurisdictions, guiding local efforts to become ready for the increased use of alternative fuels within their respective jurisdictions.

C/CAG received \$275,810 grant funds and is contributing \$80,608 in matching funds from this program for a total project cost of \$356,418. The AFRP project commenced in July 2014 and is expected to be completed by January 2016.

- In October 2010, Metropolitan Transportation Commission (MTC) approved a \$4.29 million grant to the Bay Area Air Quality Management District (BAAQMD) to fund a Regional Bike-sharing Pilot Program to deploy approximately 1,000 bicycles at up to 100 kiosk stations around the Bay Area. The Regional Bike Sharing Program implemented bike sharing along the peninsula transportation corridor: San Francisco, Redwood City, Mountain View, Palo Alto, and San Jose. C/CAG has contributed \$25,000 from this program for a portion the project match
- In October 2011, Metropolitan Transportation Commission (MTC) awarded the San Mateo County Transit District (SamTrans) \$1.487 million to administer the “Making the last Mile Connection Pilot Program.” This project was sponsored in joint by SamTrans,

the Peninsula Traffic Congestion Relief Alliance, the City of Redwood City, and the County of San Mateo. The program focused on various transportation demand management (TDM) strategies including car sharing, short distance vanpools, telework/flex schedules, and marketing. C/CAG is contributed \$25,000 from this program for a portion the project match

Proposed: The annual fund level for this program is currently set at \$100,000. It is proposed that the new authorization be set at \$200,000 (See note under Total Funding).

Proposed Goals:

- As this is primarily a fund matching program, leverage funds towards projects aimed at reducing GHG.

4C. Climate Action Plan Activities.

In 2009, the C/CAG Board formed the Resource Management and Climate Protection (RMCP) Committee and supported the development of countywide climate change related programs. Program funds would be used to staff the RMCP Committee.

The RMCP Committee provides advice and recommendations to the Congestion Management and Environmental Quality (CMEQ) Committee and the full C/CAG Board on matters related to energy and water use and climate change efforts in San Mateo County. The RMCP also reports on the San Mateo County Energy Watch (SMCEW) and promotes the goals outlined in the San Mateo County Energy Strategy, including: energy, water, collaboration between cities and the utilities, leadership and economic opportunities related to the RMCP committee's efforts. RMCP staff also seeks additional funding to expand countywide climate change and resource reduction programs.

Proposed: There is no proposed change to program implementation. The annual fund level for this program is currently \$50,000. It is proposed that the new authorization remain at the same level of funding. (See note under Total Funding).

Proposed Goals:

- Maintain a climate action plan template and model climate action plan that can be used by local jurisdictions.
- Provide support for countywide climate action planning and implementation activities to member agencies.
- Enhancing resources needed to implement projects identified in the San Mateo County Energy Strategy.

4D. Sustainable Communities Strategy (SCS) Activities, Linking Housing with Transportation.

In 2008, state law SB 375 was approved which required the Bay Area Region to develop a Sustainable Communities Strategy (SCS), which must factor in and integrate land use planning, transportation policies, and transportation investments.

California Air Resources Board (CARB) has set regional 2020 and 2035 greenhouse gas emission targets by September 30, 2010 and each region must incorporate its target in its Regional Transportation Plan (RTP) and Regional Housing Needs Allocation (RHNA). Both RTP and RHNA plans must be consistent with the development pattern developed in the SCS.

Funding is set aside in anticipation of activities associated with continuous planning efforts. Past example activities included funding activities needed to form a RHNA sub region and assisting the Cities in developing their housing elements.

Program funds would also be used in part to assist member agencies with housing element implementation, develop affordable housing programs, and promote best practices to stimulate infill housing in the transit corridor and along El Camino Real. It is anticipated that projects of a similar nature would also be funded under this program.

Proposed: The annual fund level for the program is currently \$150,000. It is proposed that the new authorization be set at \$100,000 (see note under Total Funding).

Proposed Goals:

- Support San Mateo County transportation-land use and sustainability planning efforts.
- Provide countywide technical support and analysis to C/CAG member agencies for countywide housing planning efforts.

Total Funding

The total funding from C/CAG Member Agencies for reauthorization of the Congestion Relief Plan is \$1,850,000. It is recommended that the Congestion Relief Plan be reauthorized for an additional four years which will meet the requirements of a Countywide Deficiency Plan for the next two Congestion Management Program cycles (through June 30, 2019).

Note: Flexibility will be provided to shift funds between items 4A, 4B, 4C, and 4D as long as the overall total for Item 4 does not exceed \$600,000, subject to C/CAG annual budget approval. Staff shall notify the board of any changes made in excess of \$50,000.

C/CAG AGENDA REPORT

Date: April 16, 2015
To: C/CAG CMP Technical Advisory Committee (TAC)
From: Jean Higaki, Transportation System Coordinator
Subject: Regional Project and Funding Information.

(For further information or response to questions, contact Jean Higaki at 650-599-1462)

RECOMMENDATION

Regional Project and Funding Information

FISCAL IMPACT

None.

SOURCE OF FUNDS

N/A

BACKGROUND

C/CAG staff routinely attends meetings hosted by the Metropolitan Transportation Commission (MTC) and receives information distributed by the MTC pertaining to Federal funding, project delivery, and other regional policies that may affect local agencies. Attached to this report includes relevant information from MTC.

- FHWA policy for inactive projects - The current inactive list is attached. Project sponsors are requested to visit the Caltrans site regularly for updated project status at:
<http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>

Caltrans provides their policy for the management of Inactive Obligations at:

<http://www.dot.ca.gov/hq/LocalPrograms/InactiveProjects/FHWA%20FY14%20Inactive%20Guidance%20Letter.pdf>

- Calls for Projects – The following is a listing of program “calls for projects” that are either currently advertised or that will be advertised in the near future:
 - Active Transportation Program – On March 26, 2015, the California Transportation Commission (CTC) approved both the Statewide and MTC's Regional Cycle 2 Active Transportation Program (ATP) Guidelines, and announced the Call for Projects for ATP projects.

Applications are due on June 1, 2015 (postmarked) to both the State and MTC, if applicants elect to apply for both the Statewide and Regional Programs. Guidelines, statewide application

and supplemental regional application materials, and further information are available on the web at <http://www.mtc.ca.gov/funding/ATP/>.

MTC held three workshops throughout the Bay Area to discuss the Cycle 2 ATP application and process.

- Cycle 7 Local HSIP Call for Projects Caltrans expects the next HSIP Call-for-Projects (Cycle 7) to be announced towards the end of April 2015. In the meantime, local agencies are encouraged to start early by analyzing the safety of their roadway network and be ready to respond to this upcoming Call-for-Projects. To help agencies prepare, Caltrans has developed this website with information for the upcoming call.

Website is: http://www.dot.ca.gov/hq/LocalPrograms/HSIP/prepare_now.htm

- Strategic growth council (SGC) AHSC Program (Cap and Trade) - Full Application Due to HCD: April 20, 2015, Staff Award Recommendations Released: mid-June 2015, Council Considers and Approves Staff Recommendations for Awards: Late June 2015.

- FHWA released a call for projects for the TIGER 7 grant program (\$500 mil available statewide). Pre-applications must be submitted by 11:59 PM E.D.T. on May 4, 2015. Final applications must be submitted by 11:59 PM E.D.T. on June 5, 2015. See <http://www.dot.gov/tiger> for more information.

- Project Delivery

- 2015 MTC delivery plan – Attached is the MTC is delivery plan for FHWA-administered funds in the FFY 2014/15. Any projects that are listed in FFY 2014-15, that miss the delivery deadline (Jan 2015) may be face future programming restrictions.

- Miscellaneous MTC/ Caltrans Federal Aid Announcements

- Pavement Management Program (PMP) Certification – Status of PMP certification status is attached. Certification letters are due by April 30, 2015. Jurisdictions without a current PMP certification are not eligible to receive OBAG funds for local Streets rehabilitation will have their OBAG project removed from the annual obligation plan until their PMP certification is in good standing. Contact MTC Marcella Aranda via email at maranda@mtc.ca.gov for further information.

ATTACHMENTS

1. Caltrans Inactive list generated on 2/19/15 (MTC) and 4/9/15 (Caltrans)
2. MTC Federal Obligation Status FY 2014-15
3. PMP Certification Status of Agencies in San Mateo County updated on 3/2/15

Inactive Obligations
Local, State Administered/Locally Funded and Rail Projects

2/19/2015

Project No (newly added projects highlighted in GREEN)	State Project No	Prefix	District	County	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	FHWA Deobligation Deadline (12 mos since last expenditure)	Last Action Date	Program Codes	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal
5934163	04985768L	CML	4	SF	San Francisco County	MARINA BOULEVARD FROM LAGUNA STREET TO LYON STREET, PEDESTRIAN AND BICYCLE PATH	4/3/2014	2/15/2011	4/3/2014	4/3/2015	4/3/2014	L400	\$1,253,409.00	\$988,000.00	\$977,017.47	\$10,982.53
5934123	04073804L	RPSTPLE	4	SF	San Francisco County	VARIOUS LOCATION IN SF COUNTY, CLASS III BICYCLE-PAVEMENT MAR	6/24/2014	1/19/2006	6/24/2014	6/24/2015	6/24/2014	H220	\$190,455.14	\$168,479.73	\$157,945.74	\$10,533.99
5196030	04924505L	CML	4	SM	Daly City	MISSION STREET, PEDESTRIAN IMPROVEMENTS	3/19/2014	8/1/2006	3/19/2014	3/19/2015	3/19/2014	L400	\$2,864,426.00	\$2,295,300.00	\$1,881,014.92	\$414,285.08
5196038	0414000098L	STPL	4	SM	Daly City	CALLAN BLVD: HICKEY BLVD TO WEMBLEY DR AND KING DR: VERDUCI DR TO GELLERT BLVD, ROAD RESURFACING	6/8/2014	6/8/2014		6/8/2015	10/10/2014	L23E	\$892,702.00	\$562,000.00	\$0.00	\$562,000.00
5438011	0400021118L1	HPLUL	4	SM	East Palo Alto	BAY ROAD: CLARKE/ILLINOIS TO COOLEY LANDING (BAY TRAIL), ROAD WIDEN, RESURFACE, STREETScape, BIKE LANE	3/13/2014	4/4/2012	3/13/2014	3/13/2015	3/13/2014	HY10	\$1,206,250.00	\$1,064,000.00	\$182,789.66	\$881,210.34
5350020	0414000311L	STPL	4	SM	Pacifica	LINDA MAR BLVD BETWEEN DE SOLO DR TO ADOBE DR, PAVEMENT REHABILITATION	6/8/2014	6/8/2014		6/8/2015	8/20/2014	M240	\$508,695.00	\$431,000.00	\$0.00	\$431,000.00
5390005	0414000258L	STPL	4	SM	Portola Valley	ALPINE RD, CORTE MADERA RD, AND PORTOLA RD, ASPHALT OVERLAY	4/27/2014	4/27/2014		4/27/2015	4/27/2014	L23E	\$324,635.00	\$224,000.00	\$0.00	\$224,000.00
22X0001	0413000406L	ER	4	SM	Portola Valley	5500 BLOCK OF ALPINE ROAD, STITCH PIER 62' LENGTH AT 30' DEEP	5/15/2014	5/15/2014		5/15/2015	5/15/2014	M9V0	\$295,000.00	\$261,164.00	\$0.00	\$261,164.00
5029030	0412000272L1	SRTSL	4	SM	Redwood City	CHARTER ST BETWEEN STAMBAUGH AND SPRING, CROSSWALK, BULB OUT, CURB RAMP	5/19/2014	4/26/2012	5/19/2014	5/19/2015	10/10/2014	LU2E	\$577,293.00	\$577,293.00	\$11,093.82	\$566,199.18
5267020	0414000255L	CML	4	SM	San Carlos	ON EL CAMINO REAL (SR82) FROM BUSH ST TO ARROYO AVE, PED LIGHT, TREE PLANT, SIDEWALK IMPROVE, MEDIAN	4/27/2014	4/27/2014		4/27/2015	12/15/2014	LY10	\$585,631.00	\$479,677.00	\$0.00	\$479,677.00
6014011	04099928L	HP21L	4	SM	San Mateo County Transit District	MISSION ST FR JDALY BLVD TO PARKVIEW AVE, PEDESTRIAN IMPROVEMENTS	3/13/2014	11/11/2010	3/13/2014	3/13/2015	3/13/2014	HY10	\$1,669,784.00	\$700,000.00	\$544,294.44	\$155,705.56
6014015	0414000282L	TCSPL	4	SM	San Mateo County Transit District	EL CAMINO REAL GRAND BLVD, STREETScape IMPROVEMENT	5/16/2014	5/16/2014		5/16/2015	5/16/2014	L68E	\$412,552.00	\$365,232.00	\$0.00	\$365,232.00
6014005	04924619L	HPLUL	4	SM	San Mateo County Transit District	EL CAMINO REAL, PE - MEDIAN LANDSCAPING/IRRIGA	6/3/2014	4/15/2007	6/3/2014	6/3/2015	6/3/2014	HY10	\$1,097,325.00	\$877,860.00	\$723,709.94	\$154,150.06
6204117	0400021131L	STPL	4	SOL	Caltrans	WB I-80 TO SR12 CONNECTOR, INTERCHANGE RECONSTRUCTION (TC)	4/27/2014	4/27/2014		4/27/2015	4/27/2014	M230	\$52,215,503.00	\$999,962.00	\$0.00	\$999,962.00
6249035	0414000342L	CML	4	SOL	Solano Transportation Authority	WITHIN SOLANO COUNTY, PUBLIC TRANSPORTATION SYSTEM, SOLANO TRANSIT AMBASSADOR PROGRAM	3/14/2014	3/14/2014		3/14/2015	3/14/2014	M003	\$282,391.00	\$250,000.00	\$0.00	\$250,000.00
6249034	0414000341L	STPL	4	SOL	Solano Transportation Authority	VARIOUS CITIES WITHIN SOLANO COUNTY, PLANNING ASSISTANCE - PDAS & PCAS	4/1/2014	4/1/2014		4/1/2015	4/1/2014	M240	\$1,781,318.00	\$1,577,000.00	\$0.00	\$1,577,000.00
6249036	0414000365L	CML	4	SOL	Solano Transportation Authority	VARIOUS LOCATIONS WITHIN SOLANO COUNTY, SAFE RTE TO SCHOOL PLANNING AND EDUCATION (TC)	4/1/2014	4/1/2014		4/1/2015	4/1/2014	M003	\$1,256,000.00	\$1,256,000.00	\$0.00	\$1,256,000.00
6249037	0414000440L	STPL	4	SOL	Solano Transportation Authority	VARIOUS LOCAL AGENCIES WITHIN SOLANO COUNTY (NON-INFRASTRUCTURE), PRIORITY CONSERVATION AREAS PROGRAM	5/28/2014	5/28/2014		5/28/2015	5/28/2014	M240	\$84,995.00	\$75,000.00	\$0.00	\$75,000.00
5032027	0414000290L	HSIPL	4	SOL	Suisun City	WALTERS RD. AND PINTAIL DRIVE INTERSECTION, NEW TRAFFIC SIGNAL, ADA RAMPS, PAVEMENT MARKINGS,	4/27/2014	4/27/2014		4/27/2015	4/27/2014	MS30	\$79,900.00	\$71,900.00	\$0.00	\$71,900.00
5032028	0414000294L	STPL	4	SOL	Suisun City	WALTERS RD: BETWEEN PETERSEN RD AND BELLA VISTA:, ROAD REHABILITATION	5/1/2014	5/1/2014		5/1/2015	5/1/2014	L23R	\$408,874.00	\$356,000.00	\$0.00	\$356,000.00
5027013	04925407L	CML	4	SON	Healdsburg	HEALDSBURG FOSS CREEK, BIKE AND PED PATHWAY	3/19/2014	4/17/2009	3/19/2014	3/19/2015	3/19/2014	H660	\$2,485,329.00	\$2,254,910.00	\$51,972.93	\$2,202,937.07
5027017	0412000548L	BRLS	4	SON	Healdsburg	HEALDSBURG AVE BRIDGE OVER RUSSIAN RIVER, GEOTECHNICAL BORING	5/19/2014	6/6/2012	5/19/2014	5/19/2015	5/19/2014	L1CE	\$38,000.00	\$33,641.00	\$27,827.13	\$5,813.87
5022048	04925869L	CML	4	SON	Petaluma	PETALUMA BOULEVARD SOUTH ROAD DIET; WASHINGTON ST TO E ST, RECONFIGURE 4-THROUGH LANES TO 2-THROUGH LANES	1/24/2014	11/18/2010	1/24/2014	1/24/2015	1/24/2014	L400	\$885,000.00	\$708,000.00	\$621,266.13	\$86,733.87
5379018	04074774L	RPSTPLE	4	SON	Rohnert Park	COPELAND CREEK IN ROHNERT PARK, PEDESTRIAN AND BIKE PATH (TC)	2/26/2014	12/14/2010	2/26/2014	2/26/2015	11/7/2014	L220	\$781,523.00	\$626,906.00	\$498,682.52	\$128,223.48

Inactive Obligations
Local, State Administered/Locally Funded and Rail Projects

Updated on
04/09/2015

Project No (newly added projects highlighted in GREEN)	Status	Agency/District Action Required	State Project No	Prefix	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Last Action Date	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal
5029030	Inactive	Invoice under review by Caltrans. Monitor for progress.	0412000272L1	SRTSL	Redwood City	CHARTER ST BETWEEN STAMBAUGH AND SPRING, CROSSWALK, BULB OUT, CURB RAMP	5/19/2014	4/26/2012	5/19/2014	10/10/2014	577,293.00	577,293.00	11,093.82	566,199.18
5196038	Inactive	Invoice under review by Caltrans. Monitor for progress.	0414000098L	STPL	Daly City	CALLAN BLVD: HICKEY BLVD TO WEMBLEY DR AND KING DR: VERDUCI DR TO GELLERT BLVD, ROAD RESURFACING	6/8/2014	6/8/2014		3/26/2015	810,723.19	562,000.00	0	562,000.00
5267020	Inactive	Submit invoice to District by 05/20/2015	0414000255L	CML	San Carlos	ON EL CAMINO REAL (SR82) FROM BUSH ST TO ARROYO AVE, PED LIGHT, TREE PLANT, SIDEWALK IMPROVE, MEDIAN	4/27/2014	4/27/2014		12/15/2014	585,631.00	479,677.00	0	479,677.00
5350020	Inactive	Submit invoice to District by 05/20/2015	0414000311L	STPL	Pacifica	LINDA MAR BLVD BETWEEN DE SOLO DR TO ADOBE DR, PAVEMENT REHABILITATION	6/8/2014	6/8/2014		8/20/2014	508,695.00	431,000.00	0	431,000.00
5390005	Inactive	Submit invoice to District by 05/20/2015	0414000258L	STPL	Portola Valley	ALPINE RD, CORTE MADERA RD, AND PORTOLA RD, ASPHALT OVERLAY	4/27/2014	4/27/2014		3/6/2015	261,974.00	224,000.00	0	224,000.00
6014005	Inactive	Invoice under review by Caltrans. Monitor for progress.	04924619L	HPLUL	San Mateo County Transit District	EL CAMINO REAL, PE - MEDIAN LANDSCAPING/IRRIGA	6/3/2014	4/15/2007	6/3/2014	6/3/2014	1,097,325.00	877,860.00	723,709.94	154,150.06
6014015	Inactive	Submit invoice to District by 05/20/2015	0414000282L	TCSPL	San Mateo County Transit District	EL CAMINO REAL GRAND BLVD, STREETScape IMPROVEMENT	5/16/2014	5/16/2014		5/16/2014	412,552.00	365,232.00	0	365,232.00
22X0001	Inactive	Submit invoice to District by 05/20/2015	0413000406L	ER	Portola Valley	5500 BLOCK OF ALPINE ROAD, STITCH PIER 62' LENGTH AT 30' DEEP	5/15/2014	5/15/2014		5/15/2014	295,000.00	261,164.00	0	261,164.00
5029029	Future	Submit invoice to District by 08/20/2015	0412000259L1	SRTSLNI	Redwood City	MULTIPLE SCHOOLS IN REDWOOD CITY SCHOOL DISTRICT, NON INFRASTRUCTURE, SRTS EDUCATION	7/15/2014	5/22/2012	7/15/2014	7/15/2014	204,000.00	204,000.00	83,869.75	120,130.25
5177028	Future	Submit invoice to District by 08/20/2015	0412000154L	HSIPL	South San Francisco	GRAND AVE/ MAGNOLIA AVE, TRAFFIC SIGNALS INSTALLATION	7/2/2014	10/24/2011	7/2/2014	7/2/2014	474,500.00	374,200.00	40,308.39	333,891.61
5177029	Future	Submit invoice to District by 08/20/2015	0412000268L1	SRTSL	South San Francisco	ORANGE AVE AT C AND B STREET, CONSTRUCT CURB EXTENSIONS SPEED FEED BACK	7/2/2014	3/22/2012	7/2/2014	3/19/2015	358,512.00	119,300.00	12,370.27	106,929.73
5177031	Future	Submit invoice to District by 08/20/2015	0413000172L	HSIPL	South San Francisco	MISSION RD AND EVERGREEN, INSTALL TRAFFIC SIGNALS	7/2/2014	7/22/2013	7/2/2014	2/19/2015	457,800.00	310,000.00	16,471.24	293,528.76
5261008	Future	Submit invoice to District by 08/20/2015	0414000275L	STPL	Atherton	ATHERTON, FAIROAKS, AND MIDDLEFIELD, ROAD REHABILITATION	9/12/2014	9/12/2014		9/12/2014	441,000.00	285,000.00	0	285,000.00
5357006	Future	Submit invoice to District by 08/20/2015	0400021020L-N	BRLS	Half Moon Bay	MAIN ST AT PILARCITOS CREEK APPROXIMATELY 0.25 MI S OF STATE HIGHWAY 92, REPL OF BRIDGE, WIDENING, ARCHITECTURAL TREATMENT	9/16/2014	4/13/2011	9/16/2014	9/16/2014	1,127,000.00	997,733.00	359,687.94	638,045.06
5935052	Future	Submit invoice to District by 08/20/2015	04925333L	BRLO	San Mateo County	CRYSTAL SPRINGS DAM BRIDGE 35C0043 , ENVIRONMENTAL MITIGATION	7/2/2014	2/4/2010	7/2/2014	7/2/2014	565,000.00	500,195.00	172,067.54	328,127.46
22X0005	Future	Submit invoice to District by 08/20/2015	0413000453L	ER	Woodside	PORTOLA RD, REPLACE CULVERT , HEAD WALL, TRASH RACK	9/20/2014	9/20/2014		12/10/2014	43,309.00	38,341.00	0	38,341.00

LSRWG/PDWG Item 3



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Partnership Local Streets and Roads Working Group
Partnership Programming and Delivery Working Group

DATE: March 12, 2015

FR: Marcella Aranda

RE: Federal Programs Delivery Update (STP/CMAQ, HBP, Local Safety)

ACTION ITEMS and ITEMS OF NOTE:

- **STIP Allocation Requests**

The next meeting date to request a STIP allocation is the May 27-28 CTC meeting (documentation due to Caltrans and MTC **by March 30, 2015**). **Reminder:** per MTC Resolution 3606, allocation requests to the CTC/Caltrans for federal funds must be accompanied with a complete and accurate E-76 Request for Authorization (RFA) package so that the authorization/ obligation may be processed immediately following CTC action. MTC will not sign off on allocation concurrences for federally funded STIP projects unless the E-76 RFA package is also submitted. A TIP Revision request to reflect the programming year of the extension is also required.

- **Cycle 7 HSIP Call for Projects**

Caltrans hosted a [webinar](#) on February 26, 2015 to summarize the details about the HSIP Cycle 7 Call for Projects. The call for applications will be in April, 2015 and will close 3 months later. Agencies with red-flags on current HSIP/HRRR projects may submit an application, but must clear the red-flags prior to the Cycle 7 closing date. The expected announcement of projects selected is October, 2015.

STANDING/ONGOING REMINDERS:

- **Regional Delivery Policy Guidance – [MTC Resolution 3606](#)**

The Regional Project-Funding Delivery Policy/Guidance – MTC Resolution 3606, is available [online](#). It became effective immediately except for the advanced Obligation Submittal Deadline of November 1 and Obligation deadline of January 31 which take effect in FY 2015-16 for projects currently programmed in the TIP. New projects being added into the TIP must meet the advanced obligation deadline. As a reminder, agencies requesting advanced funding should be in good standing in meeting deadlines for other FHWA federal-aid projects. Restrictions may be placed on the advancement of funds for agencies that continue to have difficulty delivering projects within required deadlines or have current projects that are not in compliance with funding deadlines and federal-aid requirements. Sponsors are reminded to review Resolution 3606 as new guidance may impact programming.

- **FFY 2014-15 Local Highway Bridge Program**

Status reports and programming for the FFY 2014-15 Local Highway Bridge Program are available online at: <http://dot.ca.gov/hq/LocalPrograms/hbrr99/hbrr99a.htm> (7a). Project sponsors should monitor these projects regularly to ensure delivery by the specified deadlines.

STP-CMAQ and Local Programs Delivery Update

LSRWG/PDWG: March 12, 2015

Page 2 of 2

- **Inactive Obligations – Current Deadlines**

Caltrans is requiring project sponsors to submit an invoice every six months. Failure to submit an invoice semi-annually will result in the project being deemed inactive and subject to deobligation. The Inactive project listing (attachment (v)) is posted at the following website and will be updated regularly: <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>. Invoice payment status is available online at: <http://www.dot.ca.gov/hq/payhist/index.php/search>.

- **Federal-Aid E-76 Status**

Caltrans has developed an on-line report tracking the progress of FHWA federal-aid E-76 requests from the District through final FHWA Authorization. This is a great tool to find out the status of an E-76. Feedback regarding this report can be provided to MTC Programing staff who will forward to Caltrans. <http://www.dot.ca.gov/hq/LocalPrograms/E-76-status.php>

FHWA Funding Delivery Status Information Online:

Caltrans' monthly funding delivery reports are available online under "FY 2014-15 FHWA-Administered Funds"

- [FHWA Obligated Funds - Federal Fiscal Year to Date FADS07](#) (Excel)
- [FHWA Projects Submitted by District 4 to Caltrans HQ - Federal Fiscal Year to Date FADS12](#) (PDF)
- [MTC FFY 2014-15 Annual Obligation Plan – Amended](#)

Obligations for all federally funded programs discussed in this delivery status update are entered into MTC's Fund Management System. The various Obligation Status Reports can be generated at: <http://fms.mtc.ca.gov/fms/pages/reportManager/reportHomeFundingReports.jsp>

Should you have any questions regarding federal STP/CMAQ funded projects, please contact Craig Goldblatt at cgoldblatt@mtc.ca.gov. For STIP, Local Safety (HSIP/HR3) and Highway Bridge Program (HBP) funded projects, please direct questions to Marcella Aranda, Maranda@mtc.ca.gov.

Should you have any questions regarding the federal TIP, please contact Adam Crenshaw at acrenshaw@mtc.ca.gov.

Attachments:

- i. Federal Obligation Status for FFY 2014-15, 02/28/15
- ii. FFY 2014-15 STP-CMAQ Delivery Report, 03/04/14
- iii. FFY 2014-15 Local Safety Programs Delivery Report, 03/04/15
- iv. FFY 2014-15 Highway Bridge Program Project Status Report, 02/02/15
- v. Inactive Obligations Project Status, 02/19/15

Metropolitan Transportation Commission

LSRWG 03.12.15: Item 3E(ii)

STP-CMAQ Obligation Status Report

Fiscal Years: FY 14/15

March 04, 2015

County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Fed Project Data		FY		Fund Programming Information			Obligation Information			Balance	
							Prefix	ID	Appn	Prog	STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt	Total Amt	Remaining
San Mateo County																		
San Mateo	Belmont	Belmont Pavement Reconstruction	CON	SM-130007	ACTIVE	STP-T4-2-OBAG	STPL	5268(017)	14/15	14/15	534,000		534,000	01/23/15	534,000		534,000	
San Mateo	CCAG	Local PDA Planning - San Mateo	PE	SM-110067	ACTIVE	STP-T4-2-OBAG	STPL	6419(022)	14/15	14/15	84,000		84,000	02/11/15	84,000		84,000	
San Mateo	CCAG	Local PDA Planning - San Mateo	PE	SM-110067	ACTIVE	STP-T4-2-PDA-CO	STPL	6419(022)	14/15	14/15	218,000		218,000	02/11/15	218,000		218,000	
San Mateo	Menlo Park	Menlo Park-Various Streets Bike /Ped	CON	SM-130008	ACTIVE	CMAQ-T4-2-OBAG			14/15	14/15		797,000	797,000					797,000
San Mateo	Millbrae	Millbrae Priority Development Area	PE	SM-150001	ACTIVE	STP-T4-2-PDA-CO	STPL	5299(013)	14/15	14/15	500,000		500,000	02/06/15	500,000		500,000	
San Mateo	Redwood City	Redwood City Various Streets Overlay	CON	SM-130002	ACTIVE	STP-T4-2-OBAG	STPL	5029(033)	14/15	14/15	548,000		548,000	02/17/15	548,000		548,000	
San Mateo	San Carlos	San Carlos Streetscape and Ped	CON	SM-130012	ACTIVE	CMAQ-T4-2-OBAG	CML	5267(021)	14/15	14/15		725,000	725,000	02/11/15		725,000	725,000	
San Mateo	San Mateo	North Central Pedestrian Improvement	CON	SM-110064	ACTIVE	CMAQ-T4-1-LIFE			14/15	14/15		222,574	222,574					222,574
San Mateo	San Mateo	North Central Pedestrian Improvement	CON	SM-110064	ACTIVE	CMAQ-T4-2-OBAG			14/15	14/15		1,000,000	1,000,000					1,000,000
San Mateo	San Mateo	Mount Diablo Ave. Rehabilitation	CON	SM-130004	ACTIVE	STP-T4-2-OBAG	STPL	5102(043)	14/15	14/15	270,000		270,000	02/03/15	270,000		270,000	
San Mateo	San Mateo	City of San Mateo Car Sharing Program	CON	SM-150006	ACTIVE	CMAQ-T4-2-CIP-REG			14/15	14/15		210,000	210,000					210,000
San Mateo	San Mateo Co	Semicircular Rd Bicycle / Ped Access	CON	SM-130015	ACTIVE	CMAQ-T4-2-OBAG	CML	5935(070)	14/15	14/15		320,000	320,000	02/11/15		320,000	320,000	
San Mateo County Totals											2,154,000	3,274,574	5,428,574		2,154,000	1,045,000	3,199,000	2,229,574

Metropolitan Transportation Commission
Local Safety Program (HSIP, HRRR, SRTS) Obligation Status Report

LSRWG 03.12.15: Item 3E(iii)

Fiscal Years: FY 14/15

March 04, 2015

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	FMS ID	Fed Project Data		Fiscal Year		Fund No.	Fund Programming Information				Obligation Information			Balance		
							Prefix	ID	Appn	Prog		HSIP Amt	HRRR Amt	SRTS Amt	Date	HSIP Amt	HRRR Amt	SRTS Amt	Remaining		
San Mateo County																					
San Mateo	East Palo Alto	EPA Safe Routes to Schools - Cycle 3	CON	REG090001	SRTS-T4-3	6050.00	SRTSL	5438013	13/14	14/15	SRTS3-04-006				557,030						557,030
San Mateo	SSF	Los Cerritos School West Orange Ave	CON	REG090001	SRTS-T4-3	5403.00	SRTSL	5177029	13/14	14/15	SRTS3-04-022				91,800						91,800
San Mateo	SSF	Evergreen Dr/Mission Rd Traffic Signal	CON	REG070009	HSIP-T4-5	5577.00	HSIPL	5177031	15/16	15/16	HSIP5-04-027	242,000				02/06/15	242,000				
San Mateo	SSF	Junipero Serra Blvd at King Dr (HSIP6-04-024)	PE	REG070009	HSIP-T4-6	5987.00	HSIPL	5177034	13/14	14/15	HSIP6-04-024	125,800				11/07/14	125,800				
San Mateo County Totals												367,800	0	648,830		367,800	0	0	648,830		

Division of Local Assistance

**Highway Bridge Program (HBP)
Status of FFY 14/15 Programmed Projects**

District	County	Responsible Agency	Off Federal Aid Highways? (Yes, No, or NHS)	Seismic Bond Funds	Project Description	Federal Aid Project	FFY 14/15 Federal Funds Programmed	Current FFY Funds Obligated	Unobligated Balance	Shaded Means Needs Action	PE Auth Date	R/W Auth Date	CON Auth Date	Date of Last Payment	Comments
04	Alameda	Albany	NHS	No	BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY. & AMTRAK		35,412		35,412						
04	Alameda	Bay Area Rapid Transit	No	No	BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retro	6000(058)	3,695,254		3,695,254						
04	Alameda	Oakland	No	Yes	BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMT	5012(130)	841,035		841,035		09/01/1996			07/17/2014	
04	Alameda	Oakland	No	No	PM00002, Bridge Preventive Maintenance Program (BPMP), various b	5012(121)	1,929,055		1,929,055		04/29/2013		10/22/2013	07/31/2014	
04	Alameda	Pleasanton	No	No	BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LA	5101(028)	193,881		193,881		03/29/2013			10/30/2014	
04	Alameda	Pleasanton	No	No	BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BP	5101(027)	615,903		615,903		03/29/2013			10/14/2014	
04	Contra Costa	Concord	No	No	PM00023, Bridge Preventive Maintenance Program, various locations.	5135(049)	885,300		885,300		11/19/2009			12/11/2014	
04	Contra Costa	Contra Costa County	Yes	No	BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH	5928(045)	8,852,700		8,852,700		08/01/2000	06/19/2013		12/09/2014	
04	Contra Costa	Contra Costa County	NHS	No	BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK,	5928(067)	310,868		310,868		09/08/2006	07/26/2013	05/16/2014	10/07/2014	
04	Contra Costa	Contra Costa County	No	No	BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK	5928(107)	283,296		283,296						
04	Contra Costa	Contra Costa County	No	No	BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK	5928(126)	566,592		566,592						
04	Contra Costa	Contra Costa County	No	No	BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK	5928(125)	354,563		354,563						
04	Contra Costa	Contra Costa County	Yes	No	BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CAN	5928(108)	70,000		70,000						
04	Contra Costa	Richmond	No	No	BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various		44,265		44,265						
04	Marin	Fairfax	Yes	No	BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX.		415,450		415,450						
04	Marin	Larkspur	No	No	BRIDGE NO. 28C0028, BON AIR RD, OVER CORTE MADERA CR	5166(015)	1,176,800		1,176,800		01/23/2002			08/15/2014	
04	Marin	San Anselmo	No	No	BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various		509,667		509,667						
04	Napa	Calistoga	Yes	No	BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTO	5061(007)	369,390	205,390	164,000		05/28/2013			01/08/2015	1/7/2015 Carol Carkins: E76 process complete.
04	Napa	Napa County	Yes	No	BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVE	5921(010)	4,441,191		4,441,191		07/30/1996			03/13/2014	1/28/2015 Wesley Zinke: Funds Reserved, waiting for transmittal to FH
04	Napa	Napa	NHS	No	BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 M	5042(042)	43,844		43,844		08/11/2004	08/23/2012	06/08/2014	07/31/2014	
04	San Francisco	San Francisco County T	NHS	Yes	YB11, On east side of the Yerba Buena Island Tunnel at SFOBB; Recor	6272(023)	10,139,375		10,139,375						
04	San Mateo	Redwood City	No	No	BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BP	5029(032)	69,717		69,717		03/21/2014				
04	San Mateo	San Mateo County	Yes	No	BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRING	5935(053)	13,000,000		13,000,000						
04	San Mateo	San Mateo County	No	No	BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various location		105,351		105,351						
04	San Mateo	San Mateo County	No	No	PM00041, Bridge Preventive Maintenance Program, various locations	5935(069)	710,028		710,028						
04	Santa Clara	Gilroy	No	No	BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for var		24,788		24,788						
04	Santa Clara	Santa Clara County	NHS	No	BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, A	5937(155)	544,460		544,460						
04	Santa Clara	Santa Clara County	NHS	No	BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS	5937(156)	823,329		823,329						
04	Santa Clara	Santa Clara County	NHS	No	BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TO	5937(158)	274,443		274,443						
04	Santa Clara	Santa Clara County	No	No	BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/	5937(123)	53,118		53,118						
04	Santa Clara	Santa Clara County	No	No	BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, C	5937(124)	35,412		35,412						
04	Santa Clara	Santa Clara County	No	No	BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI	5937(106)	53,118		53,118						
04	Santa Clara	Santa Clara County	Yes	No	BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL I	5937(174)	3,640,000		3,640,000						
04	Santa Clara	Santa Clara County	NHS	No	BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD,	5937(159)	221,325		221,325						
04	Santa Clara	Santa Clara County	NHS	No	BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FREN	5937(160)	960,781		960,781						
04	Santa Clara	Santa Clara County	NHS	No	BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRAN	5937(161)	328,446		328,446						
04	Santa Clara	Saratoga	No	No	BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS	5332(004)	354,120	354,120			01/22/1996	12/01/2014		10/07/2014	12/8/2014 Carol Carkins: E76 process complete.
04	Santa Clara	Sunnyvale	No	No	BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN,UP RR	5213(039)	2,213,250		2,213,250		08/19/2010			01/08/2015	
04	Solano	Solano County	No	No	BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK	5923(059)	442,650		442,650		05/03/2001			10/07/2014	
04	Solano	Vallejo	NHS	No	BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace	5030(054)	2,520,357	2,209,827	310,530		04/05/2011		11/26/2014	01/13/2015	12/2/2014 Carol Carkins: E76 process complete.
04	Sonoma	Sonoma County	Yes	Yes	BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5	5920(137)	3,718,260		3,718,260		04/08/2013			09/11/2014	
04	Sonoma	Sonoma County	Yes	No	BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GU	5920(125)	50,000		50,000		04/13/2011			09/11/2014	
04	Sonoma	Sonoma County	No	No	BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for vari		161,693		161,693						
04	Sonoma	Sonoma	No	No	BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, C	5114(016)	79,677		79,677		04/14/2011			10/16/2014	
		44					Grand Total	\$ 66,158,164	\$ 2,769,337	\$ 63,388,827					



METROPOLITAN
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COMMISSION

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Memorandum

TO: Partnership Programming and Delivery Working Group

DATE: March 16, 2015

FR: MTC Pavement Staff

RE: PMP Certification Status

Attached is the latest Pavement Management Program (PMP) Certification Status Listing. This listing is updated monthly, and is also available online at <http://www.mtc.ca.gov/services/pmp>.

Note any jurisdiction whose certification date will expire within 60 days (indicated by yellow shading), or those that have already expired (indicated by red shading). Please work with these jurisdictions to ensure their certification is current.

As required in the One Bay Area Grant (OBAG) policy (MTC Resolution No. 4035, Revised), only jurisdictions with a certified PMP are eligible to receive OBAG funding for local streets and roads preservation projects. Therefore, any jurisdiction without a current PMP certification is no longer eligible to receive OBAG funds for local streets rehabilitation. In lieu of de-programming OBAG funds already programmed to a rehabilitation project, any sponsor without a current certification will not have their OBAG project(s) included in the annual obligation plan until their PMP certification is in good standing.

For further information, contact Marcella Aranda at maranda@mtc.ca.gov.

_PMP Certification Status Listing

PMP Certification
March 2, 2015

Expired
Expiring within 60 days
Certified

Note: Updated report is posted monthly to:
<http://www.mtc.ca.gov/services/pmp/>

* "Last Major Inspection" is the basis for certification and is indicative of the date the field inspection was completed.

County	Jurisdiction	Last Major Inspection*	Certified	P-TAP Cycle	Certification Expiration Date
Marin	Ross	8/31/2014	Yes	15	9/1/2016
Marin	San Anselmo	3/31/2011	Pending	15	4/30/2015
Marin	San Rafael	11/30/2011	Pending	15	4/30/2015
Marin	Sausalito	7/31/2011	Pending	15	4/30/2015
Marin	Tiburon	12/31/2012	Pending	16	4/30/2016
Napa	American Canyon	10/31/2013	Yes		11/1/2015
Napa	Calistoga	8/31/2014	Yes	15	9/1/2016
Napa	Napa	12/31/2013	Yes	14	1/1/2016
Napa	Napa County	10/31/2013	Yes	14	11/1/2015
Napa	St. Helena	8/31/2014	Yes	15	9/1/2016
Napa	Yountville	8/31/2014	Yes	15	9/1/2016
San Francisco	San Francisco	8/31/2013	Yes	16	9/1/2015
San Mateo	Atherton	11/30/2012	Pending	15	4/30/2015
San Mateo	Belmont	8/31/2012	Pending	15	4/30/2015
San Mateo	Brisbane	8/31/2012	Pending	15	4/30/2015
San Mateo	Burlingame	9/30/2013	Yes	16	10/1/2015
San Mateo	Colma	10/31/2013	Yes	16	11/1/2015
San Mateo	Daly City	12/31/2014	Yes	14	1/1/2017
San Mateo	East Palo Alto	8/31/2013	Yes	14	9/1/2015
San Mateo	Foster City	8/31/2013	Yes	16	9/1/2015
San Mateo	Half Moon Bay	8/31/2013	Yes	16	9/1/2015
San Mateo	Hillsborough	9/30/2012	Pending	15	4/30/2015
San Mateo	Menlo Park	6/30/2013	Yes	16	7/1/2015
San Mateo	Millbrae	12/31/2011	Pending	15	4/30/2015
San Mateo	Pacifica	11/30/2012	Pending	16	4/30/2016
San Mateo	Portola Valley	8/31/2012	Pending	16	4/30/2016
San Mateo	Redwood City	9/30/2011	Pending	15	4/30/2015
San Mateo	San Bruno	7/31/2013	Yes	16	8/1/2015
San Mateo	San Carlos	8/31/2013	Yes		9/1/2015
San Mateo	San Mateo County	8/31/2013	Yes	14	9/1/2015
San Mateo	San Mateo	11/30/2012	Pending	16	12/1/2015
San Mateo	South San Francisco	7/31/2013	Yes	16	8/1/2015
San Mateo	Woodside	10/31/2013	Yes	14	11/1/2015
Santa Clara	Campbell	9/30/2013	Yes	16	10/1/2015
Santa Clara	Cupertino	11/30/2012	Pending	15	4/30/2015
Santa Clara	Gilroy	10/31/2012	Pending	15	4/30/2015
Santa Clara	Los Altos	9/30/2013	Yes	16	10/1/2015
Santa Clara	Los Altos Hills	6/30/2014	Yes	15	7/1/2016
Santa Clara	Los Gatos	12/31/2012	Pending	16	4/30/2016
Santa Clara	Milpitas	8/31/2014	Yes	15	9/1/2016
Santa Clara	Monte Sereno	5/31/2013	Yes		6/1/2015
Santa Clara	Morgan Hill	8/31/2013	Yes	14	9/1/2015