Subcommittee Support and Training Improving Value of Resource Investments

Sandy Mathews Larry Walker Associates



Subcommittees serve as communication and problem solving forums

- SMCWPPP Assess structure and opportunities for improvement
 - Mix of focus areas
 - Frequency and length
 - Participants vs. target audience
 - Recommendations from subcommittee leaders
- Identify potential alternate approaches to meet goals



Training needs assessment and framework

- Program Assessment and Needs
 - MRP Requirements
 - Existing Modules/Approaches
- Program Focus
 - Target Audience
 - Core Competencies
- Training Methods
- Opportunities

Core Competencies

- a **Knowledge** A body of information applied directly to the performance of a function.
- b **Skills** An observable competency to perform a learned function.
- c Abilities The competency to perform an observable behavior or a behavior that results in an observable product.



Green Infrastructure Planning

Phil Erickson Community Design+Architecture



Green Infrastructure

- Using natural systems to capture, treat, and infiltrate stormwater
- Restores "natural" stormwater management
- Distributed, small-scale systems
- Water-related benefits
 - Improved water quality
 - Adaptation for climate change impacts
 - Potential to reduce flooding
 - Potential for groundwater recharge
- Includes public and private projects









Green Infrastructure Plan additional benefits

- Link to other community priorities
 - Complete Streets and active transportation
 - Open space and habitat
 - Economic development
 - Community identity
- Increase effectiveness of capital and O&M investment
 - Address multiple needs
 - Selecting appropriate GI approach for specific conditions
 - Detailing design for efficient O&M



Bergamot Area Plan, Santa Monica, CA



Green Infrastructure Plan Schedule

Task	FY '15- '16	FY '16-'17			FY '17-'18				FY '18-'19	
5.1.a On-going TAC	\bigcirc	\bigcirc	\bigcirc	\bigcirc	\bigcirc	\bigcirc	\bigcirc	\bigcirc	\bigcirc	
5.1.b Frameworks & Workplans					epare orkplan					
5.1.c Guidelines and Standards										
5.1.d Model Plan Update Materials							Uŗ	date Planr By 2019 Ai	ning Docum nnual Repo	
5.1.e GI Opportunities & Prioritization										
5.2 Education & Outreach										
5.3 Identify GI Projects for PCBs reduction										
5.4 Identify PCB Targets for Impervious Surface Retrofits										
5.5 GI Implementation Tracking Tool										Data Upload

Clean Water. Healthy Community.

Green Infrastructure Plan Start Up & Coordination

- Overall Coordination on Mapping Tools and Data
 - Stormwater Resource Plan (Task 10)
 - Mercury and PCBs Load Reduction (Task 9)
 - Efficient data gathering and coordinated GIS mapping development
- Technical Advisory Committee Support (5.1.a)
 - Assumptions:
 - New committee and quarterly meetings
 - Desire for high level of jurisdiction involvement







Green Infrastructure Plan Start Up & Coordination

- Technical Advisory Committee Support (5.1.a)
 - Need for comprehensive staff involvement
 - Stormwater
 - Transportation (Engineering & Planning)
 - Landscape
 - Parks
 - Land Use/Development Services
 - Sustainability
 - Planning, Design, Construction, and Operations & Maintenance
 - Sometimes Fire, Police, and Jurisdiction Manager







Green Infrastructure Frameworks or Workplans (5.1.b)

- MRP 2.0 deadline of June 30, 2017 for jurisdiction adoption of Green Infrastructure Plan frameworks or workplans
- Develop model framework or workplan with jurisdiction input
 - Draft and final annotated outline (FY 15-16)
 - Draft and final model document
- Support jurisdictions in preparing their frameworks or workplans
- Support jurisdictions' approval process background materials & presentations



Guidelines, Standard Specifications and Design Details (5.1.c) San Mateo County Sustainable Green Streets and Parking Lots

Core element of MRP 2.0 requirements for the 2019 Annual Report

- Guidelines
 - Build from San Mateo County Sustainable Green Streets and Parking Lots Design Guidebook
 - CD+A experience through developing City of San Mateo Sustainable Streets Guidelines
 - Reference Best Practice and Model Documents
 - Coordinate with BASMAA Development Committee and GI Design Charrette

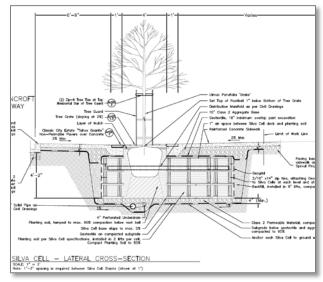


Design Guidebook

Guidelines, Standard Specifications and Design Details (5.1.c)

Standard Specifications and Design Details

- Increasing number of recently developed model standards and details to build and learn from
- Coordinate with BASMAA
 Development Committee and
 GI Design Charrette
- Focus on cost effective balance of construction and O&M costs





Model Plan Update Materials (5.1.d)

- Identify/review existing and planned policy documents during MRP period
- Outline goals, policies, practices, etc. for model text and illustrations
- Review with TAC
- Draft materials
- Review and finalize
- Jurisdictions to update their planning documents by 2019 Planning Report submittal deadline



Green Infrastructure Opportunities, Prioritization, PCB Reductions, and Implementation Tracking Tool (5.1.d, 5.3, 5.4 & 5.5)

- Identify public and private opportunities for Green Infrastructure
 - Transportation improvements and public property improvements
 - PDAs, "pipeline development", housing element opportunity sites, etc.
- Set prioritization criteria
 - Mercury and PCBs reductions
 - Opportunities to leverage other planned improvement/capital investment
 - Relationship to flood control or ground water recharge
 - Relationship to other community goals
- Define phasing strategy
- Develop and employ Implementation Tracking Tool
- Building from Stormwater Resource Plan (Task 10) and Mercury PCBs Load Reduction (Task 9) modeling tools and project identification



Green Infrastructure Plan Schedule

Task	FY '15- '16	FY '16-'17			FY '17-'18				FY '18-'19	
5.1.a On-going TAC	\bigcirc	\bigcirc	\bigcirc	\bigcirc	\bigcirc	\bigcirc	\bigcirc	\bigcirc	\bigcirc	
5.1.b Frameworks & Workplans					epare orkplan					
5.1.c Guidelines and Standards										
5.1.d Model Plan Update Materials							Uŗ	date Planr By 2019 Ai	ning Docum nnual Repo	
5.1.e GI Opportunities & Prioritization										
5.2 Education & Outreach										
5.3 Identify GI Projects for PCBs reduction										
5.4 Identify PCB Targets for Impervious Surface Retrofits										
5.5 GI Implementation Tracking Tool										Data Upload

Clean Water, Healthy Community,

Measuring Success

- Meeting MRP 2.0 deadlines
- Meeting or exceeding MRP 2.0 goals and thresholds
- Local Jurisdiction Implementation
 - Integration of GI into standard practices
 - Street design
 - Other capital projects
 - Private development review
 - Cross departmental planning, operations and maintenance
 - Construction practices
 - Ease of access and updating of web-based data and mapping









Stormwater Resource Planning and Reasonable Assurance Analysis

Steve Carter Paradigm Environmental



Stormwater Resource Planning

- June 2016 Develop project concepts to support Prop 1 grant applications
- June 2016 Prepare draft SRP that incorporates project concepts to meet grant application process
- Dec 2016 SRP due to the State



18

Defining Land & Stormwater Characteristics

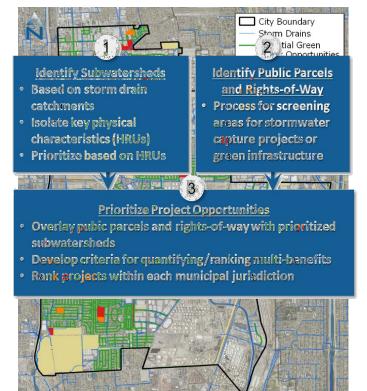
- Drainage areas and stormwater infrastructure
- Land characteristics (soils, topo, land use, imperviousness)
- Hydrology (rainfall and flow)
- Pollutant sources and transport
- Opportunities for stormwater capture projects and GI



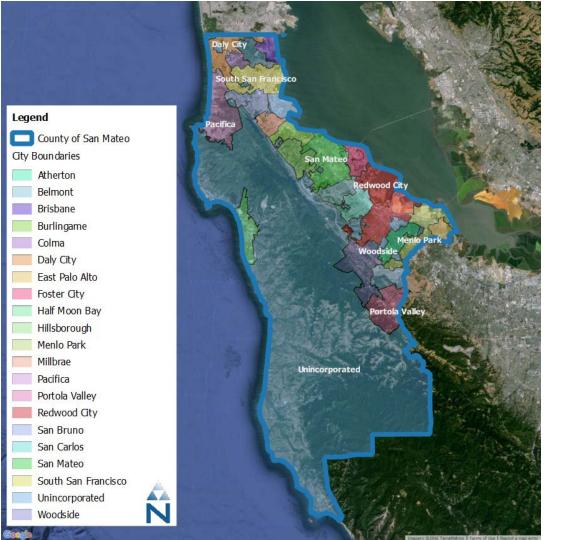
19

Identify and Prioritize Stormwater and GI Projects

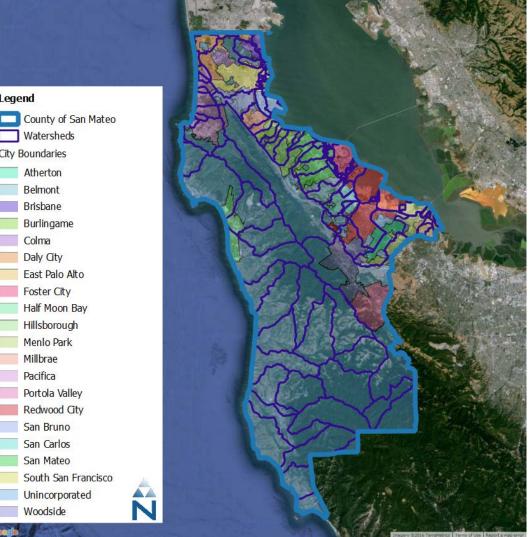
- Process easily tailored based on C/CAG preferences
- GIS screening of public parcels and rights-ofway
- Prioritization based on:
 - Maximum effectiveness for stormwater control
 - Multiple benefits (groundwater recharge, reuse, enhancement of habitat or open space)













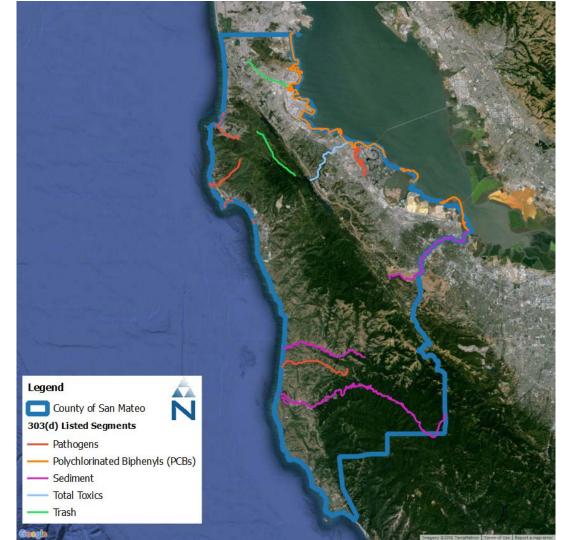
Legend

Watersheds City Boundaries Atherton Belmont Brisbane Burlingame Colma Daly City East Palo Alto Foster City Half Moon Bay Hillsborough Menlo Park Millbrae Pacifica Portola Valley

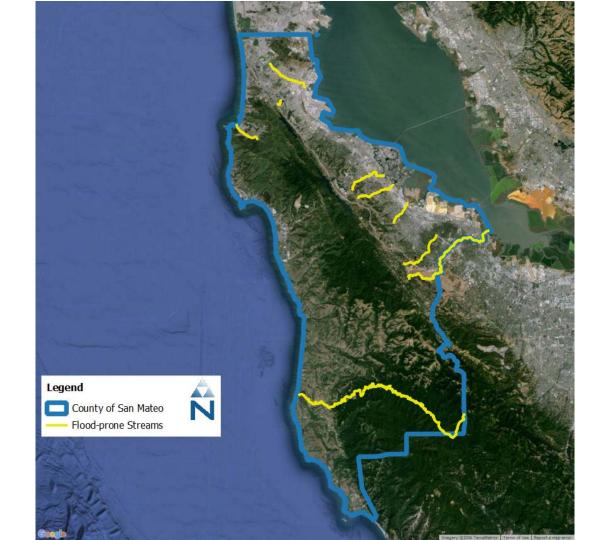
San Carlos



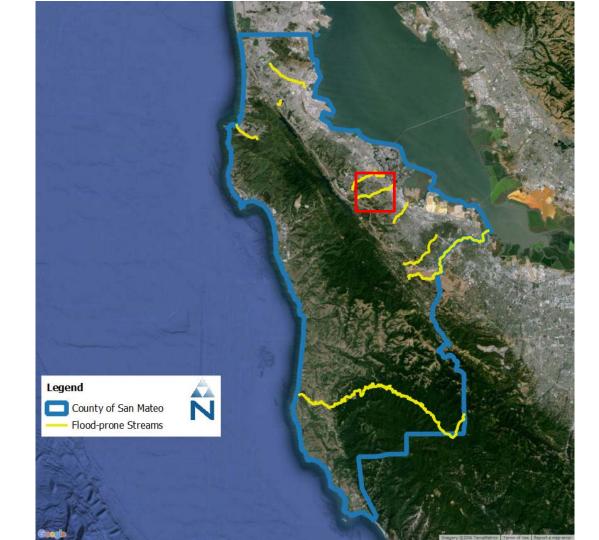




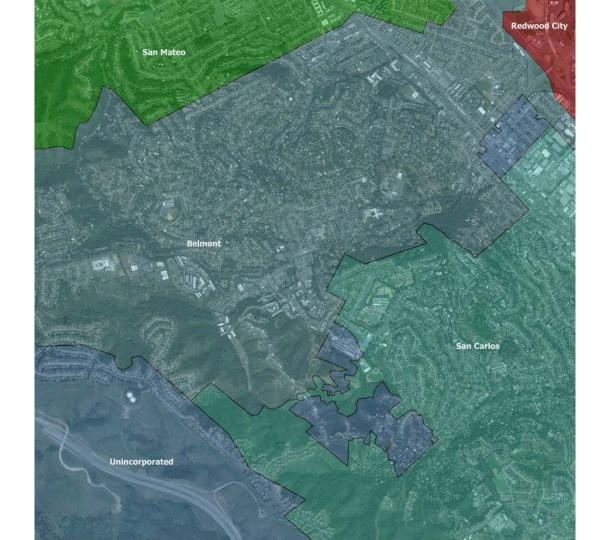




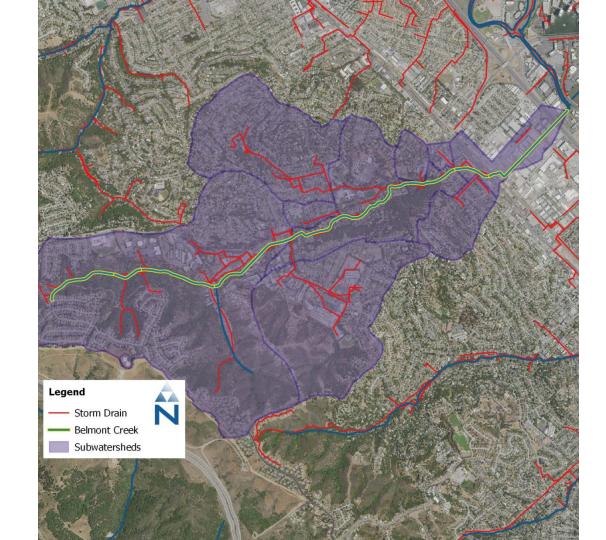




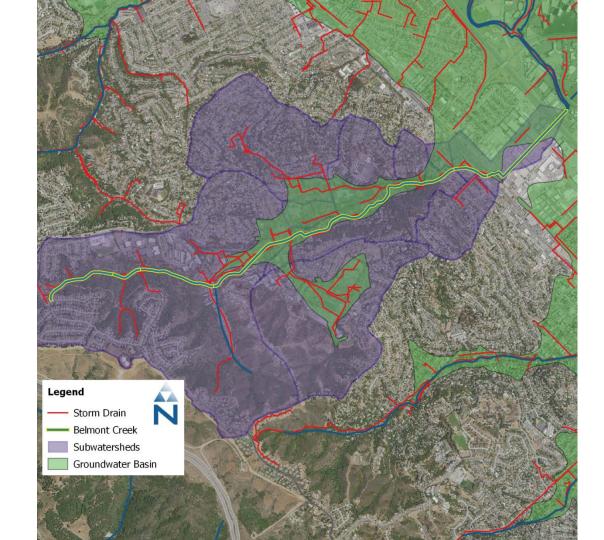




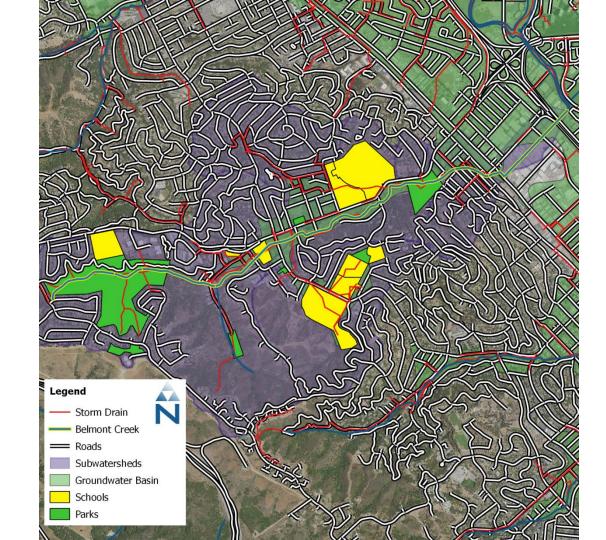




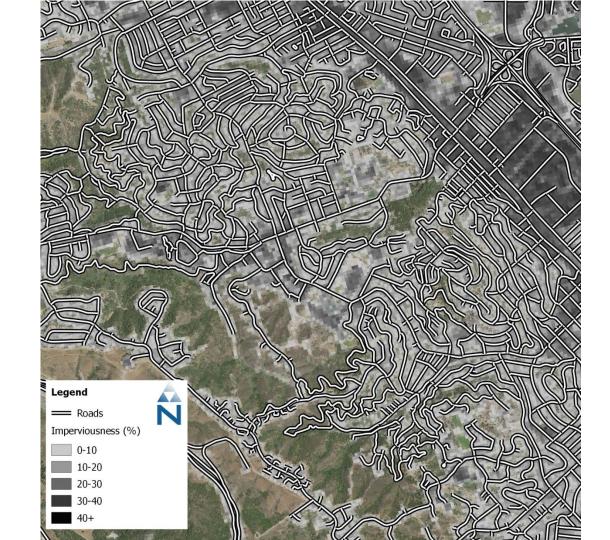






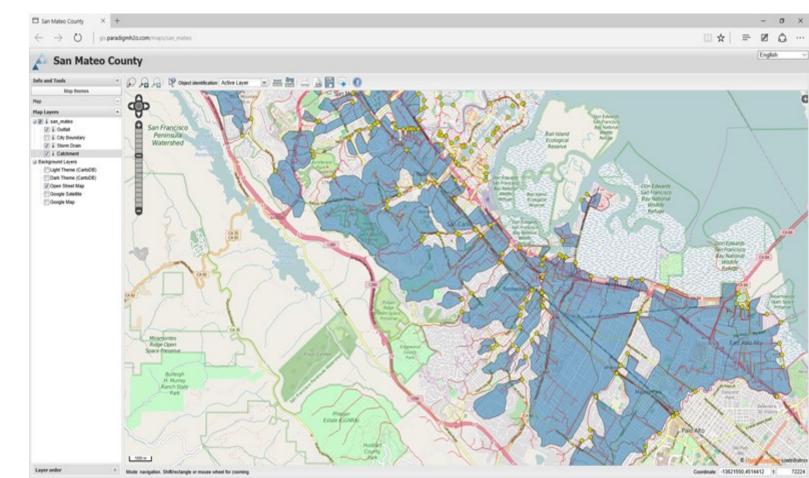






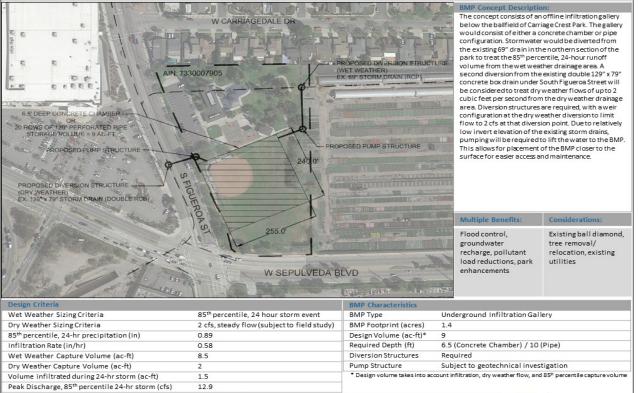


Web-based Mapping Tool



Project Concepts

DESIGN CONSIDERATIONS FOR REGIONAL STORMWATER CAPTURE

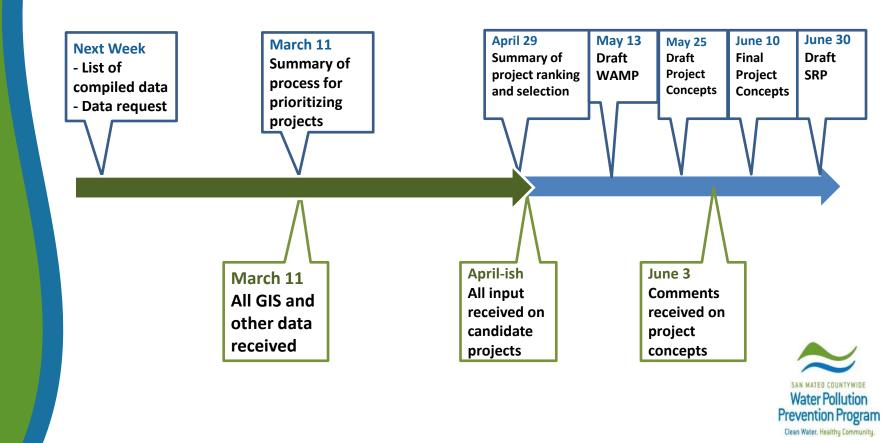


BMP Concept Design for City of Carson Carriage Crest Park





Project Timeline



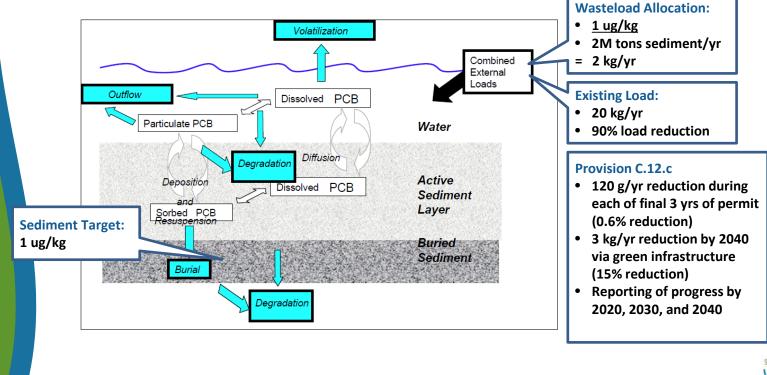
Reasonable Assurance Analysis

- Permittees shall prepare a reasonable assurance analysis that demonstrates how green infrastructure will be implemented in order to achieve a PCBs load reduction of 3 kg/yr across the permit-area by 2040 (C.12.c.ii(2)).
- Permittees shall prepare a plan and schedule for PCBs control measure implementation and reasonable assurance analysis demonstrating that sufficient control measures will be implemented to attain the PCBs TMDL wasteload allocations by 2030 (C.12.d.i).



35

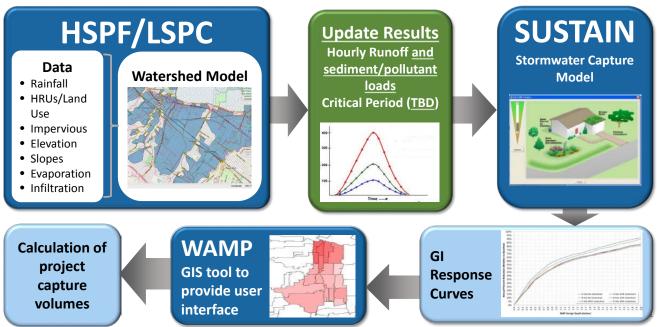
San Francisco Bay PCBs TMDL



SAN MATED COUNTYWIDE Water Pollution Prevention Program Clean Water, Healthy Community.

Initial Phase of RAA

Update: Calibrate to meet RAA guidelines (hydrology and sediment/PCB/Hg transport) Builds off of system developed during Stormwater Resource Planning

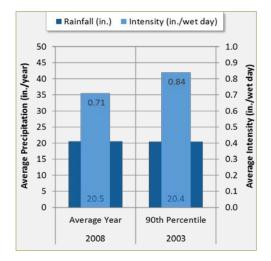




Determine Hg/PCBs Wasteload Allocations

Watershed model provides the ability to recalculate the SMC wasteload allocations

- Improved estimate of sediment loading (basis of allocation)
- Assessment of critical period
- Incorporation of local Hg/PCBs concentrations



1	2	3	4	5 = 2 X 3	6 = 2 X 4	7 = 6 - 5
Period Used	Avg.	Target	Existing PCBs	PCBs	Existing	Load
to Base Avg.	Annual	Sediment	Sediment	Wasteload	PCBs Load	Reduction
Annual Load	Sediment	Concentration	Concentration	Allocation	(kg/yr)	(kg/yr)
	Load	(µg/kg	(µg/kg	(kg/yr)		
	(tons/yr)	sediment)	sediment)			
2003-2005	2 million	1.0	10.0	2.0	20.0	18.0



Perform Reasonable Assurance Analyses

- Quantitative relationship between GI implementation and Hg/PCBs reduction
- Optimization to ensure costeffective planning
- Separate analyses performed for each jurisdiction

San Gabriel River (Baldwin Park) Regional BMPs (Tier 2) - Waterbody **ULAR EWMP Jurisdiction** BMP Capacity (inches) <= 0.2 > 0.2 - 0.4 > 0.4 - 0.6 > 0.6 - 0.8 20 30 40 mi > 0.8

Example Map of Treatment Capacities

Regional BMPs (private)

Zinc Load Reduction (limiting pollutant)

59% 55% 58% 71% 80% 83% 85% 83% 92%

%0% 33% %99

Perform Reasonable Assurance Analyses

Table 1. Example RAA Output - City of Long Beach Toxics TMDL (including PCBs)

		TMDL Target				Treatment Capacities								
TMDL Assessment Ar ea	Future Year	Retention Volume (acre-ft/year)		e	Existing/ Public LID Planned LID				Green	Streets	Regional BMPs			
		Incremental	Cumulative	Milestone	Incremental (ac-ft)	Cumulative (ac-ft)	Incremental (ac-ft)	Cumulative (ac-ft)	Incremental (ac-ft)	Cumulative (ac-ft)	Incremental (ac-ft)	Cumulative (ac-ft)		
Harbor	2019	1.0	1.0	10%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Toxics	2024	77.7	78.7	20%	6.6	6.6	5.6	5.6	0.0	0.0	0.0	0.0		
TMDL	2032	1,649.0	1,728	100%	26.1	32.7	38.1	43.7	24.7	24.7	234.1	234.1		
Domin	2019	0.1	0.1	10%	-		0.0	0.0	0.0	0.0	0.0	0.0		
-guez	2024	17.7	17.7	20%			2.1	2.1	0.0	0.0	0.0	0.0		
Toxics TMDL	2032	66.9	84.7	100%			5.8	7.9	0.9	0.9	2.1	2.1		



Watershed Adaptive Management Program (WAMP)

Watershed	Adaptive Mana;		: 34.0111, 118.3461	Dashboard	(1) typ infr	es of green astructure	P Type Green Street (Bior Regional BMP (Ref Regional BMP (Imf Regional BMP (We Jubic LD Permeable Pavent Green Street (Bior Redevelopmet LD Residential LID	ention) Itration) tland) ent etention)			
83 Total Rainfall Peak Rainfall Intensi (94) 0.830 2.090 Col	0) Percentific Stores (P4-hoxe) ty Peud Influe Todal Influe Intermedie Ca (AA) Eart-F() Intern-F() 11970 1.1177 1.1177 final Interter Influence (P4-hoxe)	rland Bil 3.090	Citikal Zinc Rome (24 A & Rainfall Intensity Peak Inflam (rvfar) (2590 113167 Annual Average Rainf	Drainage Areas Land Use Commercial		•	Area 14	acres	Options		
C380	alzbeid Ausland Janus, Paktur Tiulufun joh jaku jaku jaku jaku jaku jaku jaku jaku								Options + Add Drainage Area		
3 rain	mwater capture v fall and peak flow nd BMP Perfc	informatio	on								
	85th I	Percentile Storn	n (24-hour)		Critical Zinc Storm (24-hour)						
Total Rainfall (in)	Peak Rainfall Intensity (in/hr)	Peak Inflow (cfs)	Total Inflow (acre-ft)	Stormwater Captured (acre-ft)	Total Rainfall (in)	Peak Rainfall Intensity (in/hr)	Peak Inflow (cfs)	Total Inflow (acre-ft)	Stormwater Captured (acre-ft)		
0.830	2.090	11.970	1.197	1.197	1.090	2.560	13.167	1.317	1.317		
		al Bacteria Storn					nnual Average R				
Total Rainfall (in)	Peak Rainfall Intensity (in/hr)	Peak Inflow (cfs)	Total Inflow (acre-ft)	Stormwater Captured (acre-ft)	Total Rainfall (in)	Peak Rainfall Intensity (in/hr)	Peak Inflow (cfs)	Total Inflow (acre-ft)	Stormwater Captured (acre-ft)		
0.360	1.340	4.549	0.455	0.455	13.300	3.120	11.970	10.534	10.534		

