

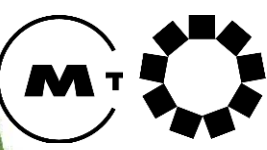
# Plan BayArea 2040

DRAFT PLAN &  
DRAFT EIR

April 13, 2017

*City/County Association  
of Governments of San  
Mateo County Meeting*

**Ken Kirkey, MTC  
Planning Director**





Plan  
BayArea  
2040

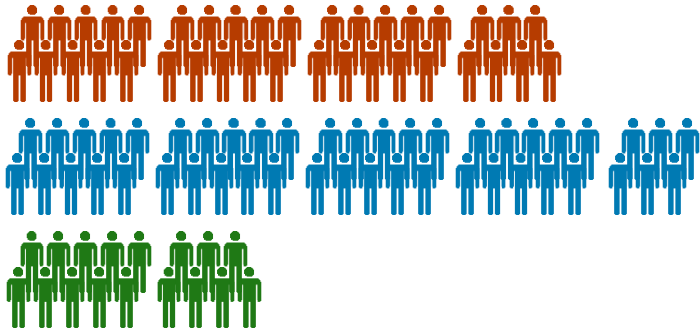
Plan Bay Area 2040 establishes a 24-year regional vision for growth and investment.



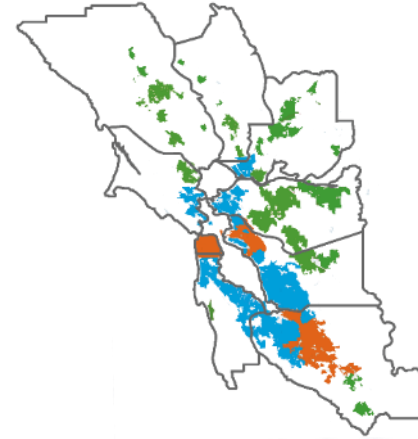


# Our economy is booming – but we're not building enough housing.

Jobs added from 2011 through 2015:  
**501,000**



Housing units built from 2011 through 2015:  
**65,000**



## Big 3 Cities:

1 housing unit built for every **7 jobs** created

## Bayside Cities and Towns:

1 housing unit built for every **15 jobs** created

## Inland, Coastal, Delta Cities and Towns:

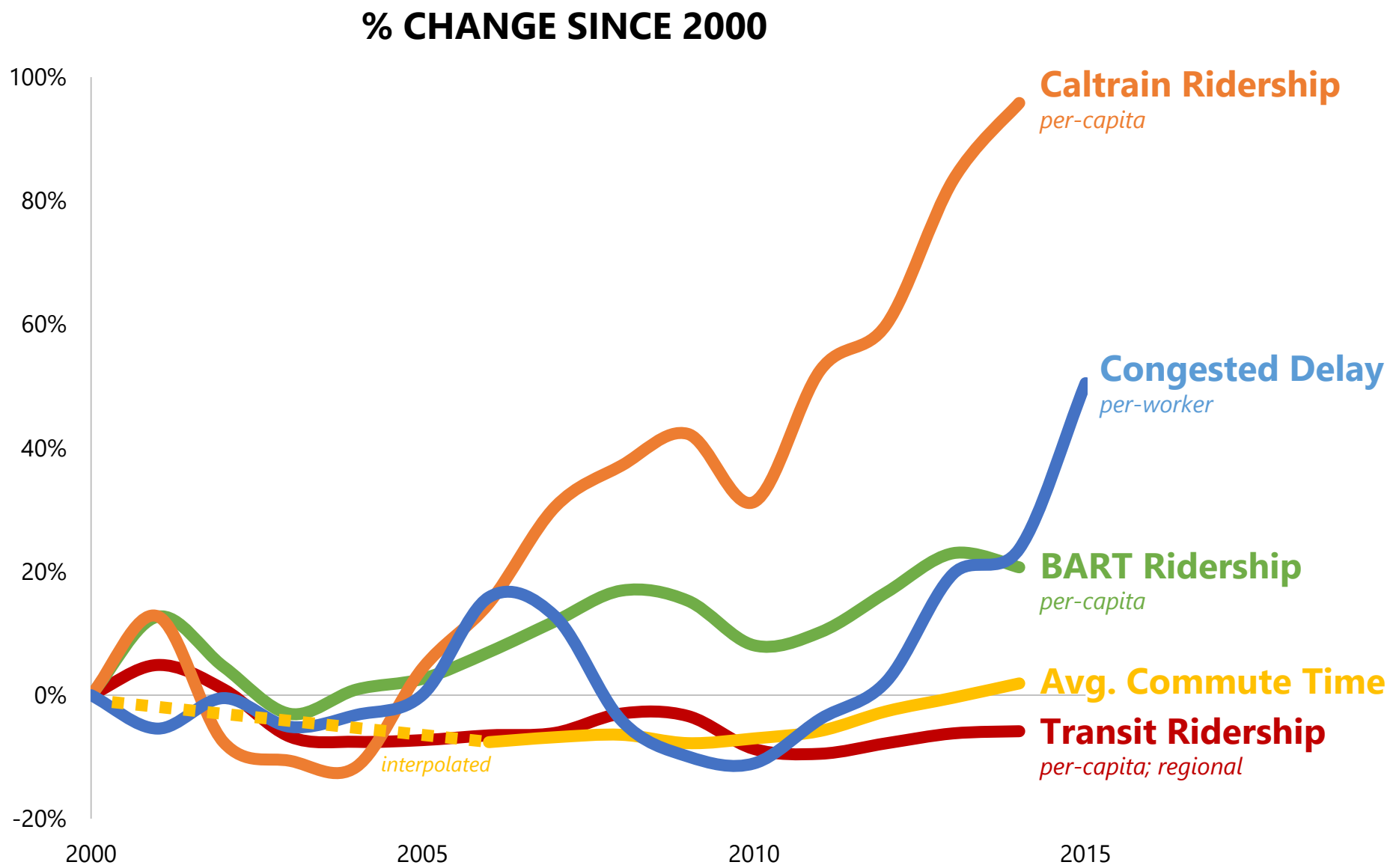
1 housing unit built for every **3 jobs** created

Regionally: 1 house was built for every **8 jobs** created

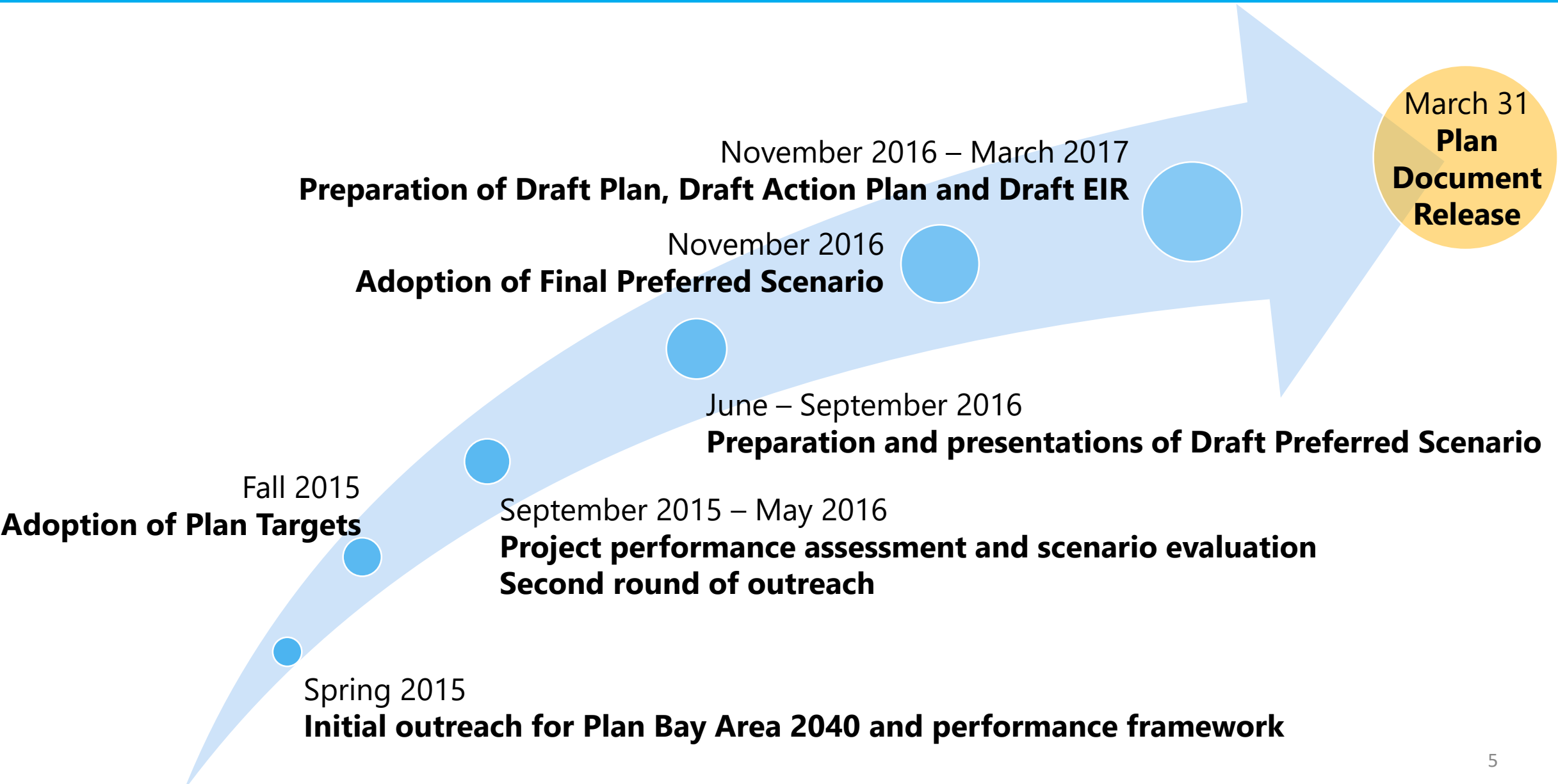
<http://www.dof.ca.gov/research/demographic/reports/estimates/e-5/2011-20/view.php>



# This current boom is translating into new pressures on our transportation system – even worse than the “dot com” boom.

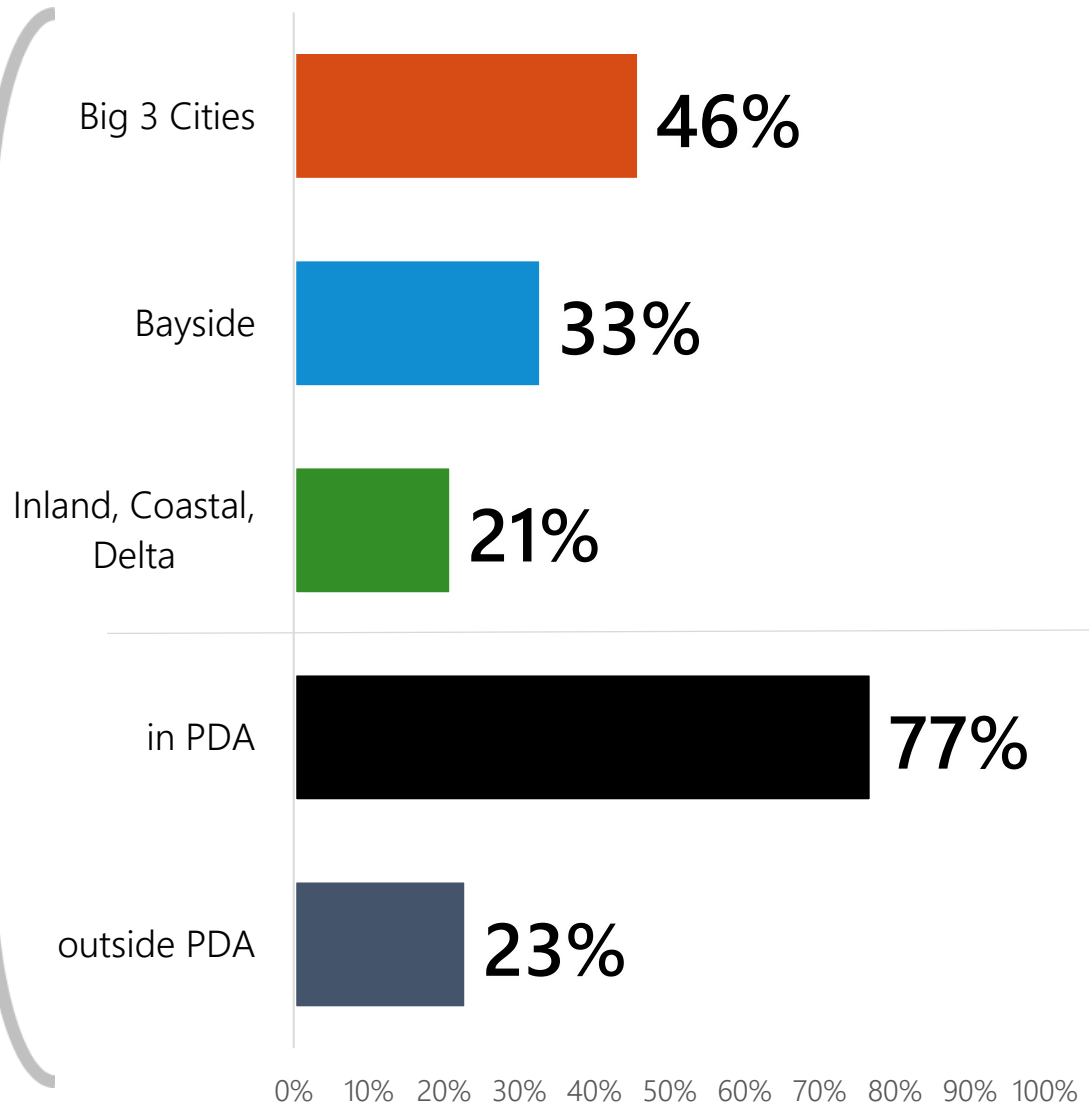
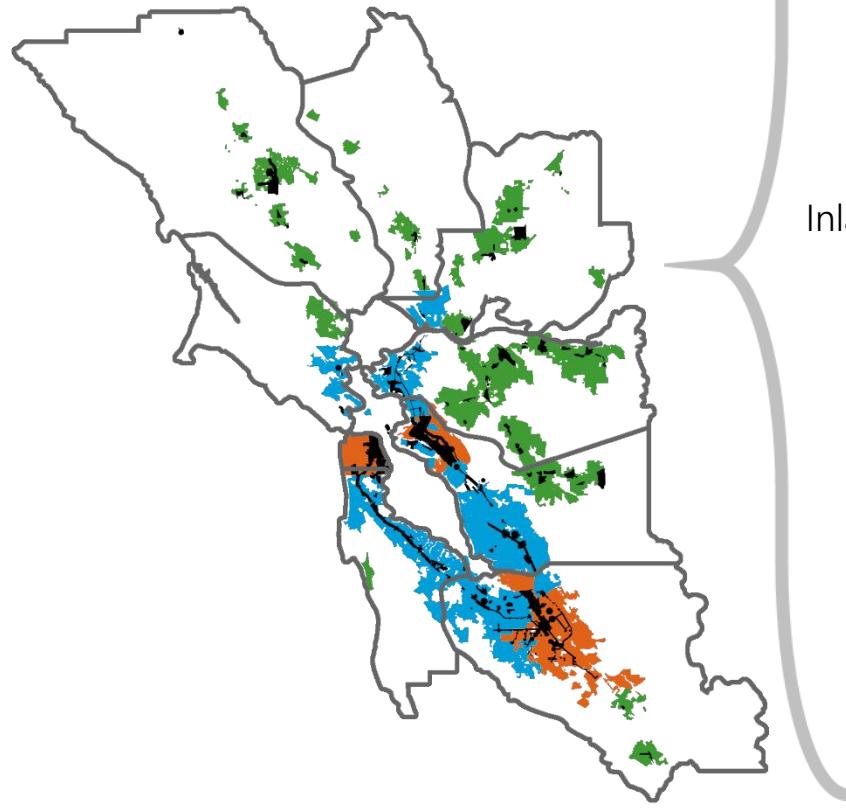


Source: Vital Signs (MTC 2015; ACS 2014; NTD 2014)

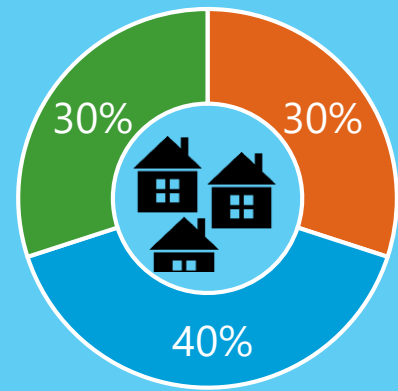


# The Draft Plan accelerates housing growth in the "Big 3" cities, with the lowest growth forecasted for Inland cities and towns.

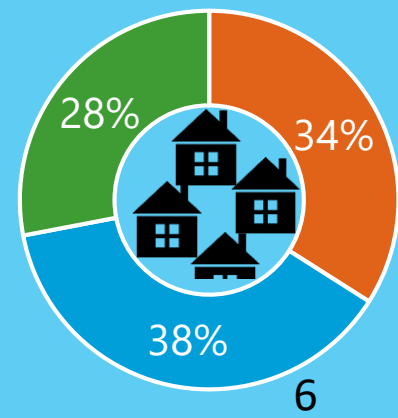
Where will the region plan for the **820,000** new households?



2010: **2.6 million** households



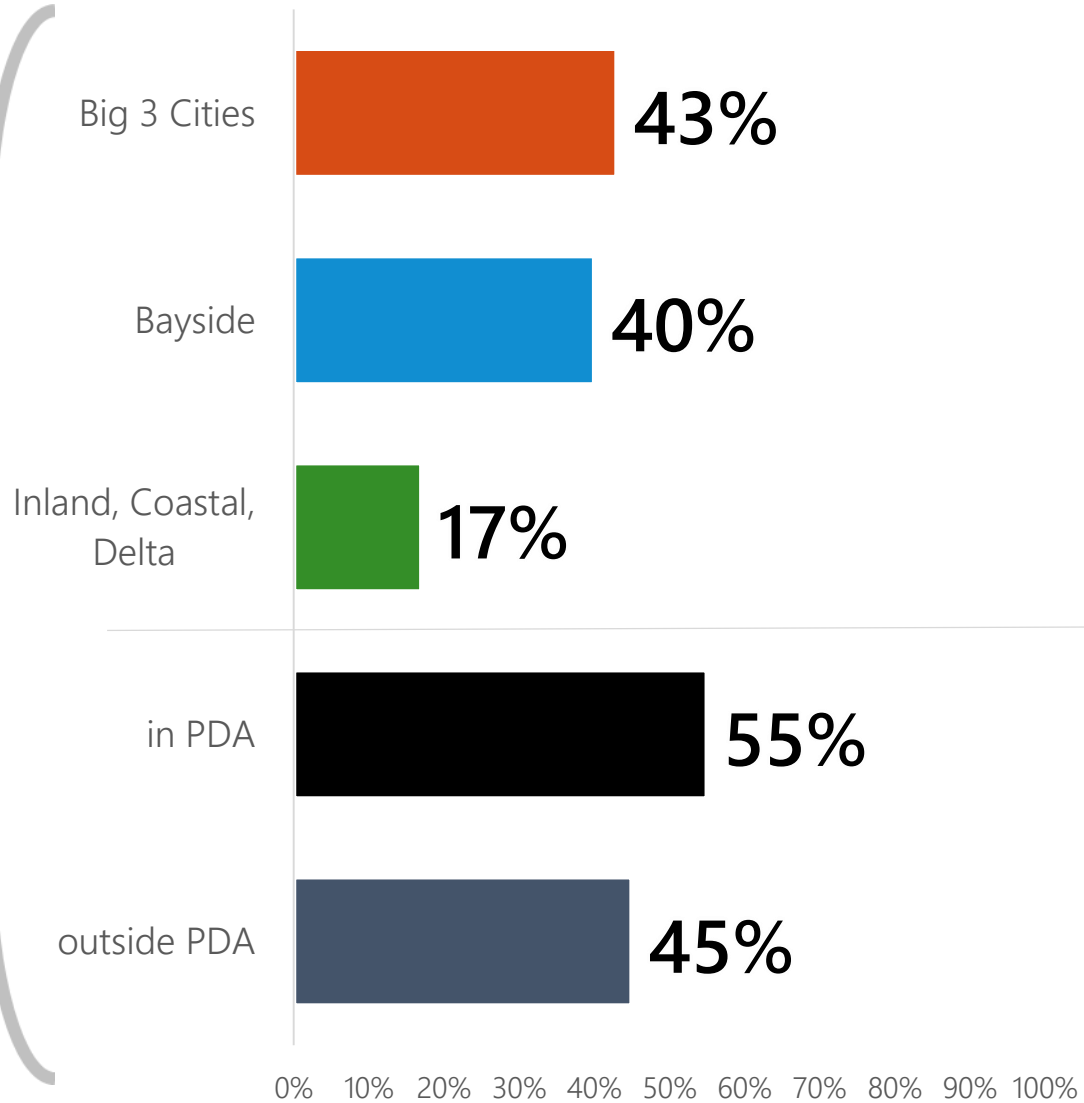
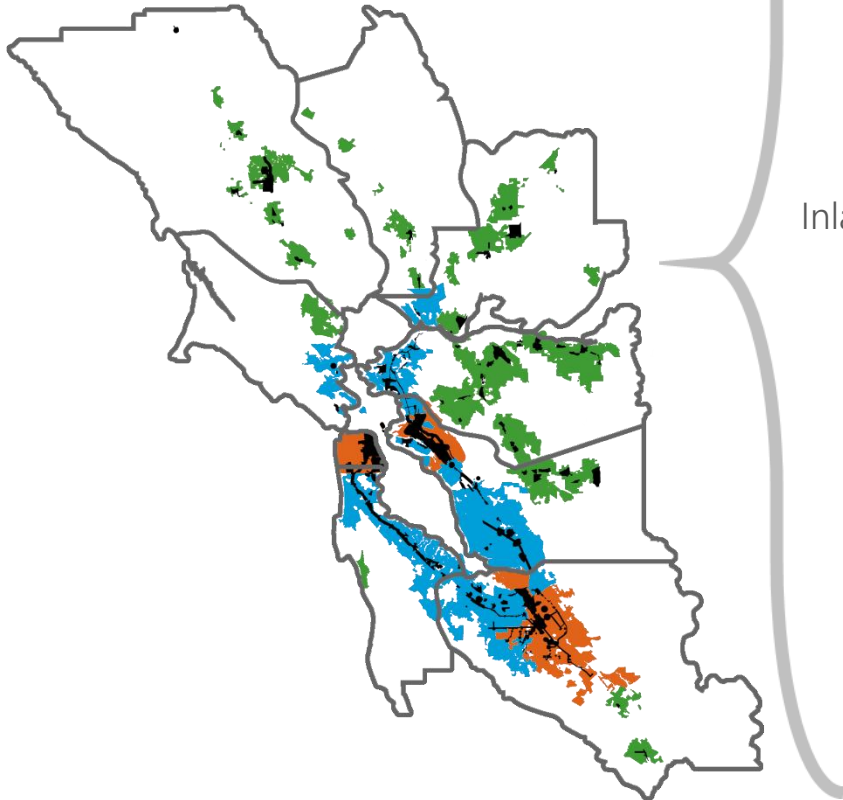
2040: **3.4 million** households



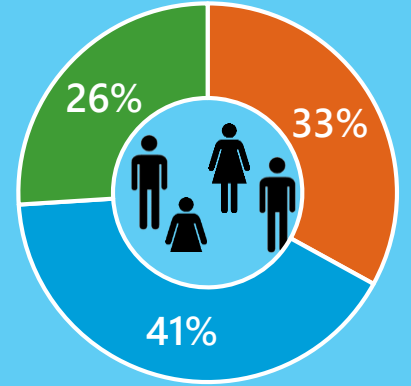


# More than 80 percent of future regional job growth is expected in "Big 3" and Bayside cities.

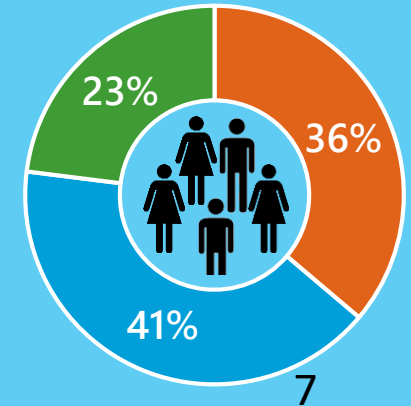
Where will the region plan for the **1.3 million** new jobs?



2010: **3.4 million** jobs



2040: **4.7 million** jobs



# Focusing specifically on San Mateo County, the Draft Plan's growth pattern envisions 60,200 new households and 128,700 new jobs.

Geography	Households 2010	Households 2040 (Forecast)	Employment 2010	Employment 2040 (Forecast)
San Mateo Cty.	257,800	318,000	343,300	472,100
Inside PDAs	43,800	80,000	100,000	139,500
Outside PDAs	214,000	238,000	243,300	332,600
<i>PDA % Growth Share</i>		60%		31%

**For detailed tables on the city and PDA levels:**

Go to [2040.planbayarea.org/reports](https://2040.planbayarea.org/reports) -- data tables available in the Land Use Modeling Report



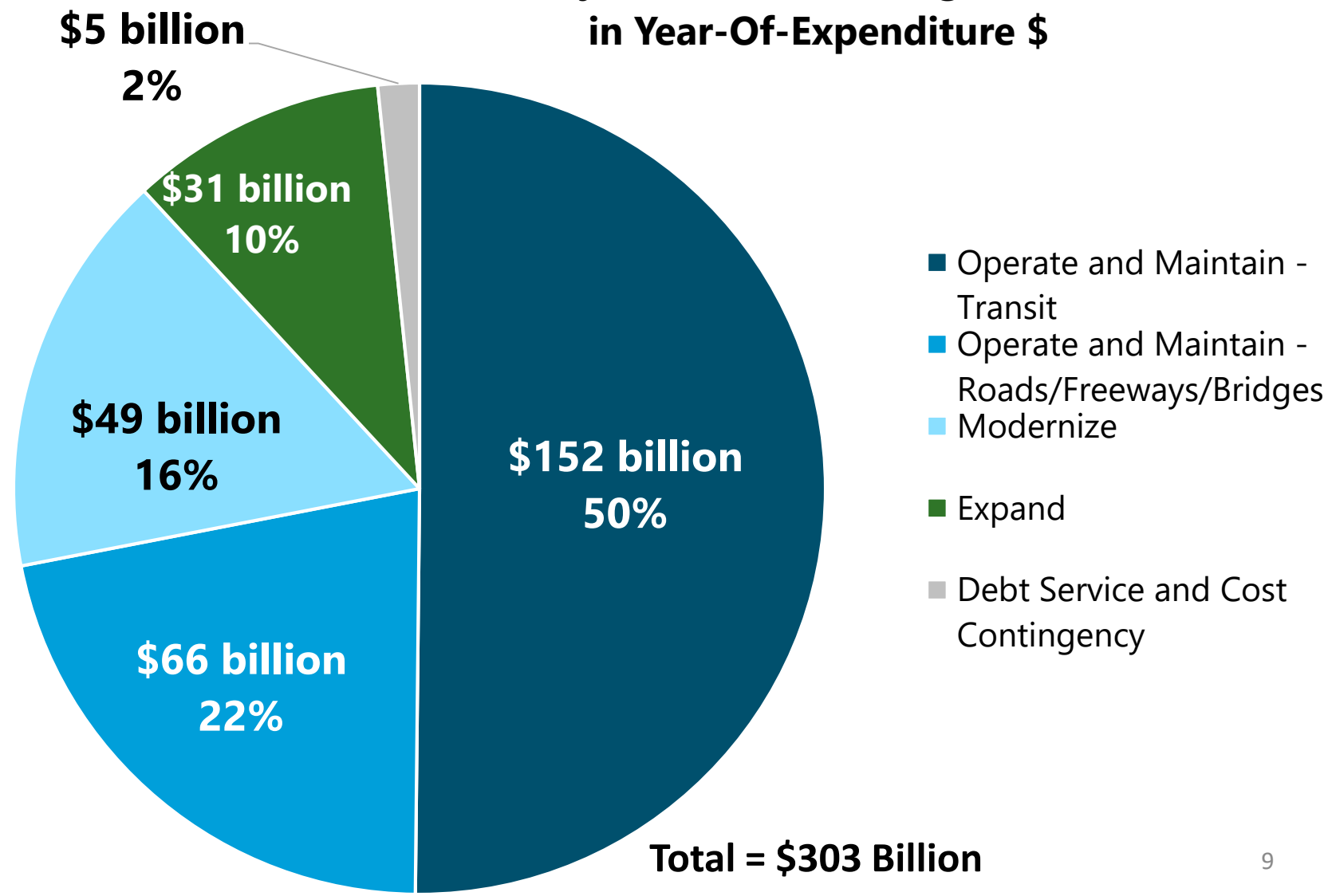


# Transportation investments support land use through an emphasis in operations, maintenance, and modernization.

### Plan Bay Area 2040 Funding Distribution in Year-Of-Expenditure \$

**90%**  
**Operate, Maintain, and Modernize**

**10%**  
**Expand Existing System**



**In San Mateo County, the following major projects are included in the fiscally-constrained Draft Plan, among others.**



**Caltrain  
Electrification**



**US-101 Express  
Lanes**



**US-101/SR-92  
Interchange**

Image Sources: [https://upload.wikimedia.org/wikipedia/commons/d/d9/Caltrain\\_JPBX\\_927\\_at\\_Palo\\_Alto\\_station.JPG](https://upload.wikimedia.org/wikipedia/commons/d/d9/Caltrain_JPBX_927_at_Palo_Alto_station.JPG); <https://i0.wp.com/sf.streetsblog.org/wp-content/uploads/sites/3/2015/06/Highway-101-from-Ralston.jpg?w&crop=0%2C0px%2C100%2Cpx>; <https://photos.smugmug.com/Bay-Area-from-the-Sky/i-VNdXC5t/0/M/BO6A9404-M.jpg>



# The Draft Plan meets our environmental goals, but it does not solve the region's affordability challenges.

## TARGET ACHIEVED (5)



Climate Protection



Adequate Housing



Open Space and Agricultural Preservation



Middle-Wage Job Creation



Goods Movement/  
Congestion Reduction

## RIGHT DIRECTION (4)



Healthy and Safe Communities



Affordable Housing



Non-Auto Mode Shift



Transit Maintenance

## WRONG DIRECTION (4)



Housing +  
Transportation  
Affordability



Displacement Risk



Access to Jobs



Road Maintenance



# Plan Bay Area 2040

## Plan Bay Area 2040

**Section 1** – *The Bay Area Today*

**Section 2** – *What is Plan Bay Area 2040?*

**Section 3** – *Forecasting the Future*

**Section 4** – *Strategies and Performance*

**Section 5** – *Action Plan*

**16 Supplemental Reports**

**Environmental Impact Report**

- The **Draft Plan**, including the **Draft Action Plan**, was released for public comment on **March 31**.
- The **Draft EIR** is slated for release **later this month**.
- Comments on all of these draft documents will be accepted **through June 1, 2017**.

Read the Draft Plan online at: <http://2040.planbayarea.org>



## Section 5: Action Plan



- Summarizes progress on Plan Bay Area implementation to date
- Proposes specific shorter-term actions focused on areas where Plan falls short: *affordability, displacement risk, access to jobs, road maintenance*

**Housing**

**Economic  
Development**

**Resilience**

	Proposed Housing Actions
1	Advance <b>funding and legislative solutions</b> for housing
2	Continue recent <b>housing successes</b>
3	Spur <b>housing production at all income levels</b> and invest directly in affordable housing
4	Use <b>housing performance to prioritize funding</b> for long-range transportation projects
5	Strengthen <b>policy leadership</b> on housing
6	Close <b>data gaps</b> for housing



	Proposed Economic Development Actions
1	Coordinate <b>regional economic solutions</b> & increase funding for economic development
2	Strengthen middle-wage job <b>career paths for goods movement</b>
3	Increase transportation <b>access to growing job centers</b>
4	Preserve <b>existing infrastructure</b>
5	Preserve and enhance <b>existing industrial lands</b>

	Proposed Resilience Actions
1	Develop a regional <b>governance strategy for climate adaptation</b> projects
2	Provide <b>stronger policy leadership</b> on resilient housing and infrastructure
3	Create <b>new funding sources</b> for adaptation and resilience
4	Establish and provide a <b>resilience technical services team</b>
5	Expand the region's <b>network of natural infrastructure</b>
6	Strengthen <b>conservation efforts</b> through funding advance mitigation

# Outreach Schedule

- 9** briefings of elected officials (*one in each county*)
  - During the months of April and May
- 4** meetings with community-based organizations (CBOs)
  - Throughout the month of May
- 3** public hearings on the Draft Plan and Draft EIR
  - *In San Francisco, San Jose and Vallejo in May*
- 9** open houses (tentative, check [www.PlanBayArea.org](http://www.PlanBayArea.org) for updates)
  - Alameda County: **Fremont** – May 4 – 6:30 PM
  - Contra Costa County: **Walnut Creek** – May 10 – 6:30 PM
  - Marin County (workshop/open house): **Mill Valley** – May 20 – 8:30 AM
  - Napa County: **Napa** – May 15 – 6 PM
  - San Francisco County: **San Francisco** – May 24 – 6:30 PM
  - San Mateo County: **Redwood City** – May 4 – 6:30 PM
  - Santa Clara County: **San Jose** – May 22 – 6:30 PM
  - Solano County: **Fairfield** – May 15 – 6 PM
  - Sonoma County: **Santa Rosa** – May 22 – 6 PM

Submit comments **anytime through June 1 to [info@PlanBayArea.org](mailto:info@PlanBayArea.org).**





Plan  
BayArea  
2040

Based on feedback received, staff will finalize the Draft Plan and Draft EIR, preparing for MTC/ ABAG consideration for adoption this summer.

Read the Draft Plan and Draft EIR here: <http://2040.planbayarea.org>