

C/CAG Countywide Carpooling Incentive Pilot Program

C/CAG Board of Directors
October 11, 2018

Goals

- Reduce number of single occupancy vehicles on the road and increase usage of carpooling and ridesharing in San Mateo County during peak commute periods
- Encourage residents and employees of San Mateo County to consider carpooling/ridesharing as an alternative to driving alone when commuting to and from work

Objectives

- Initiate the C/CAG Countywide Carpooling Incentive Pilot Program
- Provide incentives to offset the cost of carpooling trips
- Enable Program to be available to all 20 cities and County residents and worker
- Collaborate with private sector with Dynamic Ridesharing/Carpooling Application (App) for real-time ride-sharing services to support the Program

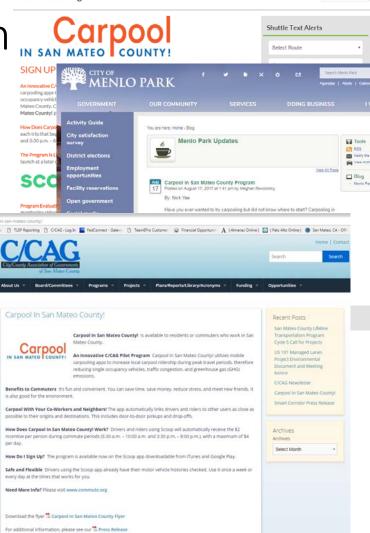
How the Program Works

- Applies to trips within peak AM and PM periods, M-F
- Applies to trips that begins or ends in San Mateo County
- Targeted users for residents of San Mateo County or for workers who work in the County
- Incentive is established at \$2 per trip per person (rider/driver)
- Offer up to \$1 million to subsidize the cost of the program over a one (1) year period or until funds are exhausted
- Roll out in July 24, 2017 with Scoop, Officially launched August 1, 2017; Ended June 30, 2018



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August 2017_1

that works for you.

Program funded by C/CAG local Congestion Relief Program Fund and BAAQMD San Mateo County Program Manager Fund.

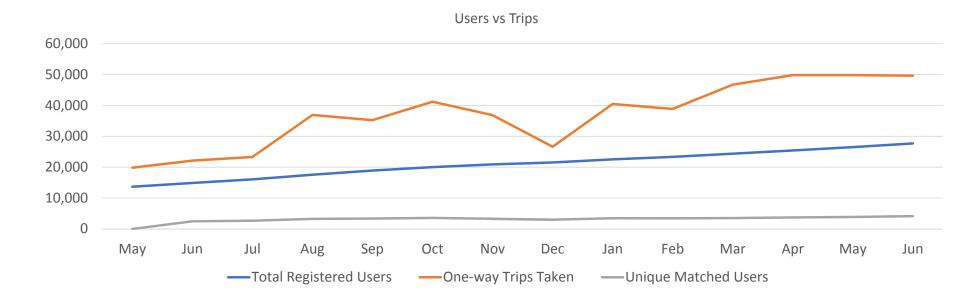
Reporting

- Number of registered users
- Number of monthly active users
- Number of new users in month
- Average vehicle occupancy
- Number of completed trips
- Number of Trips in month

- Trip length
- Trips by origin/destination (zip-codes)
- Trip % increase month/month
- Total trips taken to date
- Other:
 - Cars out of parking lots, Miles saved, Pounds of CO2 saved, VMT reduction, drivers trip reduced

Scoop Reporting Summary

	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total Registered Users	13,671	14,893	16,048	17,565	18,900	20,024	20,901	21,519	22,539	23,346	24,360	25,398	26,503	27,693
New Registered Users	1,386	1,226	1,155	1,517	1,335	1,124	877	618	1,020	807	1,014	1,038	1,105	1,190
One-way Trips Taken	19,840	22,125	23,297	36,926	35,236	41,209	36,850	26,626	40,481	38,876	46,732	49,828	49,828	49,659
Unique Matched Users	No data	2,461	2,655	3,252	3,353	3,566	3,280	2,973	3,437	3,415	3,497	3,716	3,862	4,128



Scoop Reporting Summary (cont.)

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	Jul		Sep	Oct	Nov	Dec	Jan	Feb	Mar			Jun	TOTAL
One-way Trips Taken (CCAG)	8,426	35,767	34,077	40,027	35,858	26,626	40,481	38,876	46,732	46,207	49,828	49,659	452,564
No. of Carpool Trip	4,213	17,884	17,039	20,013	17,929	13,313	20,240	19,438	23,366	23,104	24,914	24,830	226,282
No. of Days	6	23	21	22	22	21	23	20	22	21	24	21	246
Average Daily Carpool Trips	702	778	811	909	814	634	880	972	1,062	1,100	1,038	1,182	907*

^{*} Average (Average last 3 months = 1,107)

	Jul			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Incentives applied	\$16,852	\$71,534	\$68,154	\$80,054	\$71,716	\$53,252	\$68,978	\$77,752	\$93,464	\$92,371	\$99,595	\$99,258	\$892,980

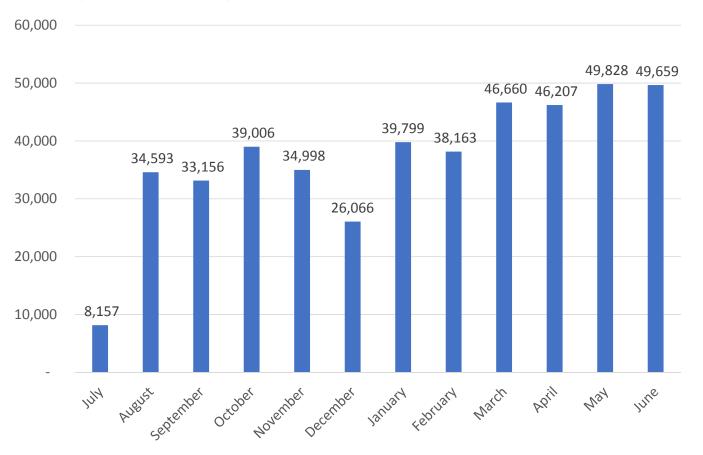
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			Jun	TOTAL
Tons of CO2 Saved	115	172.8	167.5	199.5	178.5	137.7	207.9	191	226	223	242	237	2,298
Rider Miles Saved	253,881	381,516	369,617	440,152	394,060	303,908	459,036	421,499	425,804	491,400	535,137	523,734	4,999,744
Driver Miles Driven	-	394,436	380,772	453,608	405,957	305,660	469,703	440,132	529,398	518,407	569,304	555,827	5,023,204
Average Driver Miles per Trip	-	23.8	23.8	24	24	24.4	24.6	24	28.3	23.6	23.9	23.4	24.3

Program Summary

- 11 Months 1 Week
- 246 Days (incl. Holidays)
- 452,564 Total One-Way Trips Taken
- **226,282** Carpool Trips
- 907 Average Daily Carpools

- 11,645 Total New Users Beginning Aug 17
- 2,298 Tons CO2 Saved
- 4,999,744 Rider Miles Saved
- 5,023,204 Driver Miles Driven
- 24.6 Average Driver Miles Per Trip

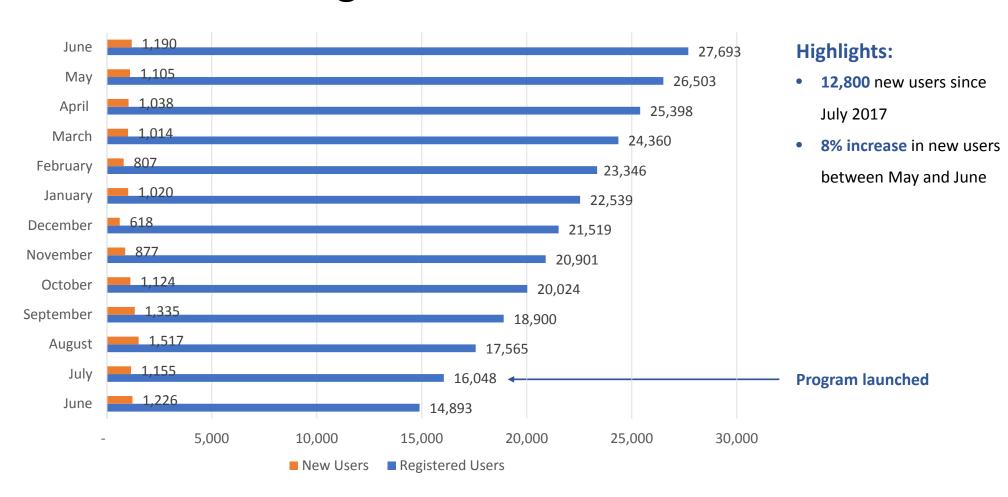
Carpool Trips with Incentive



Impact to date:

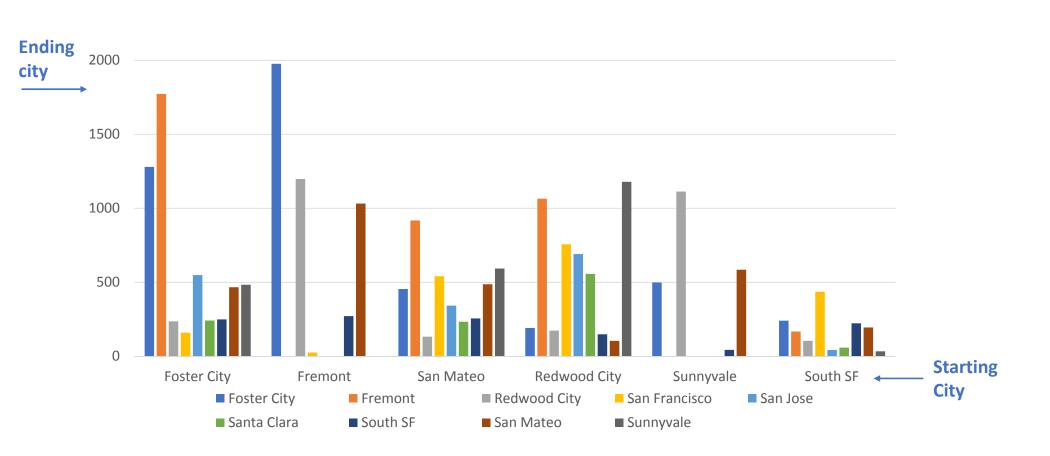
- 44% increase in one way trips between August 2017 and June 2018
- Most one way trips in one month: 49,828 (May)

Increase In Program Users

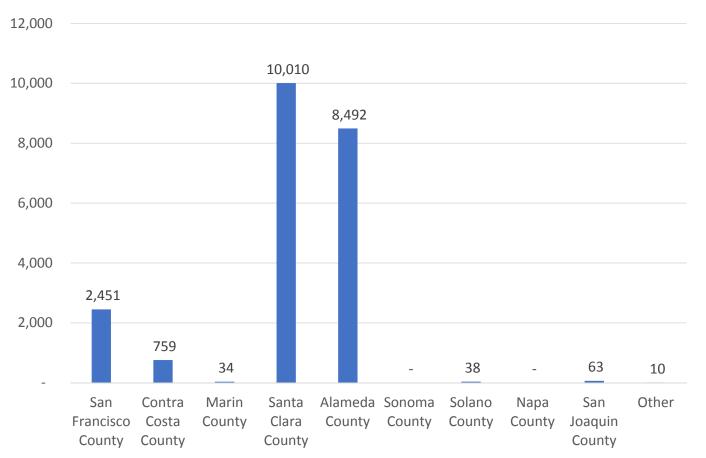


June 2018 Origins and Destinations

2500



Trips Beginning in Other Counties (June 2018)



44% of trips began outside of

San Mateo County

Lessons Learned

- Staff would have made some of the following modifications to the Program structure to test if user behavior would change:
 - Limit the incentive to peak periods on Tues, Weds, Thurs
 - Cap the number of trips per month (i.e., 10 trips per user)
 - Minimum distance per trip (i.e., more than 15 miles per one-way trip)
- Staff will ensure flexibility in data gathering and program structure with the Carpool 2.0 Program
- Increased marketing and promotional efforts to encourage new users to carpool