

C/CAG

CITY/COUNTY ASSOCIATION OF GOVERNMENTS OF SAN MATEO COUNTY

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Millbrae • Pacifica • Portola Valley • Redwood City • San Bruno • San Carlos • San Mateo • San Mateo County • South San Francisco • Woodside*

1:15 p.m., Thursday, June 20, 2019
San Mateo County Transit District Office¹
1250 San Carlos Avenue, 2nd Floor Auditorium
San Carlos, California

TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA

- | | | |
|---|---------------|--------------|
| 1. Public comment on items not on the Agenda (presentations are customarily limited to 3 minutes). | Porter/Hurley | No materials |
| 2. Issues from the last C/CAG Board meeting (June 2019): | Hoang | No materials |
| <ul style="list-style-type: none">- Approved – Agreement with KHA to provide Smart Corridor Signal System Maintenance Support in an amount of \$210,000 over three years- Approved – Establishment of an annual Smart Corridor Local Jurisdiction Maintenance and Integration Reserve Account in the amount of \$150,000 to reimburse cities for cost incurred for maintaining Smart Corridor “new” equipment- Approved – Amend 1 to the agreement with AMG to add \$15,000 for a new total amount of \$60,666 and a time extension to Dec. 31, 2019- Approved – Agreement with Commute.org for \$510,000 in FY 19/20 CRP funds to provide Countywide Voluntary Trip Reduction program- Approved – Agreement with BAAQMD to receive \$1,314,079 in FY19/20 TFCA funds- Approved – Agreement with Commute.org for \$600,000 in FY19/20 TFCA funds for Countywide Voluntary Trip Reduction program- Approved – Agreement with SamTrans for \$150,000 in FY 19/20 TFCA funds for BART Shuttle program- Approved – Cooperative Agreement with San Mateo County Department of Housing for Joint Workplan for Housing-related Activities for \$150,000 for FY19/20- Approved – list of regionally significant projects to be submitted to MTC for the update of RTP/SCS (Plan Bay Area 2050)- Approved – Execution of the First Amended and Restated Joint Exercise of Powers Agreement for the San Mateo County Express Lanes between C/CAG and SMCTA | | |
| 3. Approval of the minutes from May 16, 2019 | Hoang | Page 1-2 |
| 4. Receive a presentation on the US 101 101 Mobility Action Plan (Information) | Kalkin | Page 3-4 |
| 5. Receive information for the upcoming Request for Projects for the Draft 2020 State Transportation Improvement Program (STIP) for San Mateo County (Information) | Lacap | Page 5-6 |
| 6. Receive a presentation on the implementation of SB 743 – LOS to VMT Transition (Information) | Lacap | Page 7-8 |
| 7. Regional Project and Funding Information (Information) | Lacap | Page 9-17 |
| 8. Executive Director Report | Wong | No materials |
| 9. Member Reports | All | |

PUBLIC NOTICING: All notices of C/CAG regular Board meetings, standing committee meetings, and special meetings will be posted at the San Mateo

¹ For public transit access use SamTrans Bus lines 260, 295, 390, 391, KX or take CalTrain to the San Carlos Station and walk two blocks up San Carlos Avenue. Driving directions: From Route 101 take the Holly Street (west) exit. Two blocks past El Camino Real go left on Walnut. The entrance to the parking lot is at the end of the block on the left, immediately before the ramp that goes under the building. Enter the parking lot by driving between the buildings and making a left into the elevated lot. Follow the signs up to the levels for public parking.

Persons with disabilities who require auxiliary aids or services in attending and participating in this meeting should contact Mima Guilles at 650 599-1406, five working days prior to the meeting date.

County Transit District Office, 1250 San Carlos Ave., San Carlos, CA, and on C/CAG's website at: <http://www.ccag.ca.gov>.

PUBLIC RECORDS: Public records that relate to any item on the open session agenda for a regular Board meeting, standing committee meeting, or special meeting are available for public inspection. Those public records that are distributed less than 72 hours prior to a regular Board meeting are available for public inspection at the same time they are distributed to all members, or a majority of the members, of the Board. The Board has designated the City/County Association of Governments of San Mateo County (C/CAG), located at 555 County Center, 5th Floor, Redwood City, CA 94063, for the purpose of making public records available for inspection. Such public records are also available on C/CAG's website at: <http://www.ccag.ca.gov>.

PUBLIC PARTICIPATION: Public comment is limited to two minutes per speaker. Persons with disabilities who require auxiliary aids or services in attending and participating in this meeting should contact Mima Guilles at (650) 599-1406, five working days prior to the meeting date.

If you have any questions about this agenda, please contact C/CAG staff: John Hoang (650) 363-4105

2019 TAC Roster and Attendance						
No.	Member	Agency	Feb	Mar	Apr	May
1	Jim Porter (Co-Chair)	San Mateo County Engineering				x
2	Joseph Hurley (Co-Chair)	SMCTA / PCJPB / Caltrain	x	x	x	x
3	Robert Ovardia	Atherton Engineering		x	x	
4	Afshin Oskoui	Belmont Engineering	x	x	x	x
5	Randy Breault	Brisbane Engineering			x	x
6	Syed Murtuza	Burlingame Engineering	x	x	x	x
7	Sandy Wong	C/CAG		x	x	x
8	Brad Donohue	Colma Engineering	x		x	
9	Richard Chiu	Daly City Engineering	x	x	x	x
10	Tatum Mothershead	Daly City Planning	x	x	x	x
11	Norm Dorais	Foster City Engineering				x
12	Paul Willis	Hillsborough Engineering	x	x	x	x
13	Maz Bozorginia	Half Moon Bay Engineering				x
14	Justin Murphy	Menlo Park Engineering		x	x	x
15	Khee Lim	Millbrae Engineering			x	
16	Sam Bautista	Pacifica Engineering		x	x	
17	Jessica Manzi	Redwood City Engineering	x	x	x	x
18	Jimmy Tan	San Bruno Engineering	x		x	
19	Steven Machida	San Carlos Engineering	x	x	x	
20	Brad Underwood	San Mateo Engineering	x		x	x
21	Eunejune Kim	South San Francisco Engineering	x	x	x	
22	Billy Gross	South San Francisco Planning	x	x	x	x
23	Sean Rose	Woodside Engineering	x	x		x
24	James Choe	MTC	n/a	n/a	x	x

CONGESTION MANAGEMENT PROGRAM (CMP) TECHNICAL ADVISORY COMMITTEE (TAC)

May 16, 2019
MINUTES

The two hundred fifty-second (252nd) meeting of the Technical Advisory Committee (TAC) was held in the SamTrans Offices located at 1250 San Carlos Avenue, 2nd Floor Auditorium, San Carlos, CA. Vice-Chair Hurley called the meeting to order on Thursday, May 16, 2019 at 1:17 p.m.

TAC members attending the meeting are listed on the Roster and Attendance on the preceding page. Others attending the meeting were: Jean Higaki, John Hoang, Jeff Lacap, Van Ocampo - C/CAG; Drew – public member; and other attendees not signed in.

1. Public comment on items not on the agenda.

None.

2. Issues from the last C/CAG Board meeting.

None.

3. Approval of the Minutes from April 18, 2019.

Approved as amended.

Moved by Member Gross, Seconded by Member Oskoui.

4. Receive a presentation on the US 101 Managed Lane Project north of I-380 (Information)

Jean Higaki presented on the US 101 Managed Lane north of I-380 Project including: purpose and need, stakeholders' roles (Caltrans, SMCTA, CCAG, SFCTA), constraints and deficiencies, and variations in the design under consideration, including an estimated maximum cost of \$383M (San Mateo County segment) and a range of \$322-\$652M (San Francisco segment). The schedule ranges from starting the Environmental phase in summer 2019 and end of construction in fall 2026.

Summary of comments were as follows:

- Should consider trash capture requirements
- Layout schedule for both SM and SF counties
- Funding mechanism is being formalized
- Consideration for which agency to be the lead for the environmental phase
- Identifying a logical termination point in SF is important
- C/CAG working jointly with SFCTA to define roles and relationship

5. Review and recommend endorsement of the list of regionally significant projects to be submitted to MTC for the update of the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) also known as Plan Bay Area 2050 (Action)

Jeff Lacap presented the list of projects under consideration for the RTP/SCS. General discussions included the following:

- Programmatic category doesn't list individual projects, specifically for grade separations
- Need to add more projects on the list, there are a lot of potential projects not listed

- Consider public transit parking facility projects
-
- Clarification needed on the \$2B difference between the approximate target amount of \$4.6B compared to the current cost of \$2B. Response with \$4.6B includes both regionally and programmatic project.

The motioned was to except the staff recommendation and request staff to review the recommended list and revise as needed base on comments received.

6. Regional Project and Funding Information

Jeff Lacap presented on the items, as shown in the staff report.

Jean Higaki handed out a revised PDA list with new definitions to describe the different scenario. Defining the PDAs may affect OBAG funding.

7. Executive Director Report

Sandy Wong, C/CAG Executive Director, reported that the Call for Projects for TDA Art. 3 has been released. There is a call for candidates to fill seats on the new San Mateo County Flood and Sea Level Rise Resiliency District (5 members for C/CAG and 2 from the Board of Supervisor). There will be a new Executive Director position created for the District.

8. Member Reports

None.

Meeting adjourned at 2:40 p.m.

C/CAG AGENDA REPORT

Date: June 20, 2019

To: Congestion Management Program Technical Advisory Committee (CMP TAC)

From: Susy Kalkin, Transportation Systems Coordinator

Subject: US 101 Mobility Action Plan

(For further information or response to questions, contact Susy Kalkin 650 599-1467)

RECOMMENDATION

Receive a presentation on the US 101 Mobility Action Plan.

FISCAL IMPACT

The MAP project is funded through equal contributions from C/CAG, SamTrans, SFCTA, VTA and MTC in the amount of \$50,000 each, for a total project budget of \$250,000. C/CAG's contribution was approved by the Board in July 2018.

BACKGROUND

As a companion effort to the US 101 Managed Lanes project, C/CAG, together with partner agencies SamTrans, Santa Clara VTA, MTC, and San Francisco County TA, has undertaken work to develop a Mobility Action Plan aimed at exploring strategies to significantly increase vehicle occupancy rates and otherwise reduce congestion throughout the US 101 corridor from San Jose to San Francisco.

The US-101 Mobility Action Plan (MAP) project is engaging a broad set of decisionmakers across a number of transportation agencies to identify and prioritize equity-based, non-infrastructure improvements to increase access, support the economy, and enable social mobility.

The MAP seeks to address the following problems:

- Making trips on US-101 is unpredictable. Travelers driving on northbound on US101 must add 40- 5% more time to arrive at their destination predictably.
- US-101 is not moving as many people as it could. At the peak hour, 78% of vehicles on US-101 are carrying only one person.
- Worsening congestion reduces access to jobs and other places. Commuters experience nearly twice as much delay today as in 1998.
- US-101 causes public health burdens and mobility constraints for nearby communities.

- Congestion, unpredictability and limited transit options present challenges to all, but some groups are more vulnerable, such as shift-based and hourly-wage workers, low-income households, and parents and caregivers.

The MAP project defines the ideal US-101 corridor as one that serves the region equitably in service to these three goals:

- Offers reliable travel times for travelers;
- Prioritizes high-capacity mobility options for all; and
- Fosters healthy and sustainable communities.

The anticipated outcome of the MAP is to develop a set of near-term, equity-based policies or programs that maximize the benefits of planned infrastructure and mobility projects on the US-101 corridor.

Schedule

The project began last November and is anticipated to be completed late this year. The following outlines the status of the project components.

<i>Project Task</i>	<i>Timeline</i>
Task 1: Project Management	Ongoing
Task 2: Establish Goals and Performance Metrics	Completed
Task 3: Existing Conditions and Travel Analysis	Completed
Task 4: Strategy Development	In Progress
Task 5: Strategy Evaluation & Finalization	Summer/Fall 2019
Task 6: Phase II Assessment (determination of whether/how to undertake implementation)	Late Fall 2019
Task 7: Public Outreach	In Progress

C/CAG AGENDA REPORT

Date: June 20, 2019

To: Congestion Management Technical Advisory Committee (TAC)

From: Jeff Lacap, Transportation Program Specialist

Subject: Receive information for the upcoming Request for Projects for the Draft 2020 State Transportation Improvement Program (STIP) for San Mateo County

(For further information or questions, contact Jeff Lacap at 650-599-1455)

RECOMMENDATION

That the TAC Committee receive information for the upcoming Request for Projects for the Draft 2020 State Transportation Improvement Program (STIP) for San Mateo County.

FISCAL IMPACT

No direct impact to the C/CAG budget.

SOURCE OF FUNDS

The 2020 State Transportation Improvement Program (STIP) fund will come from State and Federal fund sources.

BACKGROUND

The STIP is the biennial five-year plan for future allocations of state transportation funds, developed in coordination with and developed by the Metropolitan Transportation Commission (MTC) for adoption by the California Transportation Commission (CTC). It is a five-year document adopted every two years that displays commitments of transportation funds for improving highway, transit, and other transportation systems. C/CAG is the designated agency responsible to develop the regional share of the STIP for San Mateo County.

The 2020 STIP covers five fiscal years (FY) 2019/20 through 2023/24. New funding is generally available in the outer two fiscal years e.g. FY 2022/23, FY 2023/24. The CTC can move existing projects to outer years depending on the capacity of the STIP in specific years.

Some of the requirements projects must meet for STIP consideration include:

- Projects must have a Caltrans approved Project Study Report (PSR). (For this cycle, PSR must be approved by Caltrans by November 1, 2019)
- Consistency with the Regional Transportation Plan (RTP).
- County STIP must have the concurrence of Caltrans.
- Consistency with the County Congestion Management Plan (CMP).

- Projects phases funded by STIP must be fully funded.
- Multiple project phases cannot be programmed in same fiscal year.
- Projects must follow both the Federal and State process for allocation and obligation
- Projects in excess of \$50 million in total project cost must include a project level performance analysis and lifecycle cost benefit analysis (Caltrans' California Life-Cycle Benefit/Cost Analysis).

Funds previously programmed for highway projects as adopted in the 2018 STIP are still committed; however, the timing of those funds being available is not guaranteed as the CTC may reprogram current projects into later years.

Similar to past practices, staff will work with partner transportation agencies such as Caltrans and the San Mateo County Transportation Authority in identifying top regional projects that supports the adopted policy of directing the STIP funds towards major highway improvement projects of regional significance in order to best leverage other state and federal funds (such as SB1) in addition to the San Mateo County Transportation Authority Highway Program funds. C/CAG staff will then solicit for project proposals via e-mail to Public Works Directors.

At this time, there is no information as to how much C/CAG staff will be able to program in the 2020 STIP for San Mateo County. Barring any unforeseen circumstances, Caltrans will present the draft STIP Fund Estimates for the five-year STIP period (FY 2019/20 through FY 2023/24) to the CTC at their June 26, 2019 meeting. Staff will use this as a working estimate, which may result in late adjustments to the draft project list.

The CTC is scheduled to adopt the estimate at their August 14, 2019 meeting. The MTC is scheduled to adopt regional STIP policy and procedures on September 25, 2019. C/CAG is to submit project lists to MTC by October 11, 2019. The draft project list may be subject to revisions after MTC and the CTC adopts their respective guidelines and estimates.

Due to a compressed working schedule, below is the anticipated schedule showing C/CAG's process in developing a list of San Mateo County projects for the 2020 STIP:

Schedule Task	Date
C/CAG CMP TAC - Process Review	Thursday, June 20, 2019
Caltrans presents Draft Fund Estimate and draft STIP guidelines	Wednesday, June 26, 2019
C/CAG Staff Coordination Meeting with partner transportation agencies	Week of July 8, 2019
C/CAG Issues E-mail Request to Public Works Directors	Week of July 8, 2019
Project Submittal Due Date	Wednesday August 7, 2019
CTC adopts Fund Estimate and Guidelines	August 14-15, 2019 CTC Meeting
CMP TAC - Review of Draft Project List	Thursday, August 15, 2019
Public Workshop/Public Hearing	Week of August 19, 2019
CMEQ - Review of Draft Project List	Monday, August 26, 2019
C/CAG Board - Review of Draft Project List	Thursday, September 12, 2019
MTC adopts Regional STIP Policies and Procedures	Wednesday, September 25, 2019
Endorsement of Final STIP Project List to Board	Thursday, October 10, 2019
Project Submittals Due to MTC	Friday, October 11, 2019

ATTACHMENTS

None

C/CAG AGENDA REPORT

Date: June 20, 2019
To: Congestion Management Program Technical Advisory Committee (TAC)
From: Jeff Lacap, Transportation Programs Specialist
Subject: Receive a presentation on the implementation of SB 743 – LOS to VMT Transition

RECOMMENDATION

That the C/CAG TAC receive a presentation on the implementation of SB 743 – LOS to VMT Transition

FISCAL IMPACT

None.

SOURCE OF FUNDS

N/A.

BACKGROUND

In September 2013, the State Legislature passed, and the governor signed into law SB 743, which required agencies to change the significance metric used to assess the transportation impacts of land use and transportation projects under CEQA (California Environmental Quality Act) from LOS (automobile delay, Level of Service) to VMT (Vehicle Miles Traveled). The intent is that the new metric will better align with other statewide goals, such as greenhouse gas emissions reduction and Sustainable Communities Strategies (SCS) that encourage multimodal development and promote infill opportunities in dense urban areas.

OPR (Governor's Office of Planning Research) was the lead in developing guidelines to implement SB 743. Since early 2014, OPR has worked with numerous stakeholders across the state in developing guidelines for evaluation of the transportation impacts of proposed residential, mixed use, commercial developments, and transportation projects under CEQA.

In January 2018, OPR submitted proposed CEQA amendments to the California Natural Resources Agency (CNRA) for final rulemaking. CNRA concluded the rule making process on March 15, 2018 and the final CEQA Guidelines were published on December 28, 2018. Statewide application of the new metric is slated to begin on July 1, 2020.

Staff determined that consultant expertise is needed to provide member agencies more education and outreach to assist them in making the transition to VMT under CEQA before the mandatory switch date in July 2020 as well as assessing an appropriate level of countywide action that member agencies need in order provide a consistent approach in analyzing VMT.

Taking into consideration Fehr & Peers' experience and knowledge of LOS to VMT transition as well as positive performance of similar work in other jurisdictions, staff determined that the consultant has the appropriate qualifications and experience, therefore, would be best fitted to provide services pertaining to SB 743 education and outreach.

ATTACHMENTS

None

C/CAG AGENDA REPORT

Date: June 20, 2019

To: C/CAG Congestion Management Program Technical Advisory Committee (CMP TAC)

From: Jeff Lacap, Transportation Programs Specialist

Subject: Regional Project and Funding Information

(For further information, contact Jeff Lacap at 650-599-1455 or jlacap@smcgov.org)

RECOMMENDATION

Regional project and funding information.

FISCAL IMPACT

None

SOURCE OF FUNDS

N/A

BACKGROUND

C/CAG staff routinely attends meetings hosted by the Metropolitan Transportation Commission (MTC) and receives information distributed from MTC pertaining to federal funding, project delivery, and other regional policies that may affect local agencies. Attached to this report includes relevant information from MTC.

FHWA Policy for Inactive Projects

Caltrans requires administering agencies to submit invoices at least once every 6 months from the time of obligation (E-76 authorization). The current inactive list is attached (Attachment 1). Project sponsors are requested to visit the Caltrans site regularly for updated project status at: <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>

Please continue to send in your invoices in a timely matter to Caltrans or let them know of any unanticipated delays to your project.

Pavement Management Program (PMP) Certification

The current PMP certification status listing is attached (Attachment 2). Jurisdictions without a current PMP certification are not eligible to receive regional funds for local streets rehabilitation and will have projects removed from MTC's obligation plans until their PMP certification is in good standing. Contact Christina Hohorst, PTAP Manager, at (415) 778-5269 or chohorst@mtc.ca.gov if you need to update your certification.

Miscellaneous MTC/CTC/Caltrans Federal Aid Announcements

Proposed MTC Annual Obligation Plan for FY 2019-20

The MTC Annual Obligation Plan status report for FY 2018-2019 is attached for your reference (Attachment 3). The jurisdictions listed in this report are required to deliver a complete, funding obligation Request for Authorization (RFA) package to Caltrans Local Assistance by November 1, 2018 for this upcoming federal fiscal year. Funds that do not meet the obligation deadline of January 31, 2019 are subject to re-programming by MTC. Project sponsors can track the E-76 status of their projects at: <http://www.dot.ca.gov/hq/LocalPrograms/E-76-status.php>.

The Annual Obligation Plan is established in the MTC Resolution 3606, the regional project delivery policy that establishes certain deadlines and requirements for agencies accepting Federal Highway Administration (FHWA) funding and including these funds in the federal Transportation Improvement Program (TIP). The intent of the regional funding delivery policy is to ensure implementing agencies do not lose any funds due to missing a federal or state funding deadline, while providing maximum flexibility in delivering transportation projects.

MTC is proposing to include more stringent deadlines and consequences to the regional project-funding delivery process under MTC Resolution 3606. A copy of the proposed changes in bold underscore is attached for your reference (Attachment 4). The Plan will be discussed at the September MTC Joint Partnership - Local Streets and Roads/Programming and Delivery Working Group and will be finalized on October 1, 2019. Questions on the plan development and current status of projects can be directed to: John Saelee at (415) 778-6711 or jsaelee@bayareametro.gov or to Ross McKeown at 415-778-5242 or rmckeown@bayareametro.gov

Proposed MTC Annual CTC Allocation Plan for FY 2019-20

Expanding on the development and implementation of the regional annual obligation plan mentioned above, MTC will develop and maintain a regional "CTC Allocation Plan" (Attachment 5) identifying the CTC-administered programs and projects, such as STIP, ATP and RRR (SB1) with CTC-allocation deadlines within the state fiscal year. It is the responsibility of the Single Point of Contact (SPOC) to ensure this plan includes all projects from their agency that have applicable delivery deadlines within the fiscal year.

Caltrans New SB 1 Web Portal for Local Agencies

The Caltrans SB 1 web portal is now live. It was created as a one-stop spot to provide Local Agencies and Caltrans staff with the latest SB 1 procedural information. <http://www.dot.ca.gov/sb1/>

Better Utilizing Investments to Leverage Development (BUILD) Grants Program

The U.S. Department of Transportation (DOT) has formally announced a Notice of Funding Opportunity (NOFO) to apply for \$900 million in discretionary grant funding through the Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants program. Funds for the FY2019 BUILD Transportation grants program are to be awarded on a competitive basis for surface transportation infrastructure projects that will have a significant local or regional impact.

Eligible agencies considering applying for this funding round may request an MTC support letter by emailing the following to Craig Bosman of MTC (cbosman@bayareametro.gov) by June 21st, 2019:

- Project Name
- Sponsor
- Brief Description
- BUILD Request
- Total Cost

Applications must be submitted by 8:00 PM E.D.T. on July 15, 2019.

Applications must be submitted through www.Grants.gov

Additional information - <https://www.transportation.gov/BUILDgrants>

Green Infrastructure Grant Program Guidelines and Solicitation

The California Natural Resources Agency will be accepting project proposals for the Green Infrastructure Grant Program from May 13, 2019 through June 28, 2019. Approximately \$18.5 million in awards will be funded by the program. Applicants submitting the most competitive proposals will be invited to participate in the next level of the competitive process, anticipated late Summer/early Fall 2019. Eligibility and program requirements, including online submittal information, can be found at: <http://resources.ca.gov/grants/green-infrastructure/>

Project Proposal Guidelines – <http://resources.ca.gov/grants/wp-content/uploads/2019/05/Final-Guidelines-1.pdf>

Active Transportation Non-Infrastructure Regional Workshops

The Caltrans Active Transportation Resource Center (ATRC) offers Active Transportation Non-Infrastructure Regional Workshops at no cost for those agencies/jurisdictions/regions who want to initiate, increase and/or improve their Active Transportation efforts through programming, including Safe Routes to School. Workshops will be tailored to each community's unique needs or goals.

For more information, please complete the online request form below:

<http://www.surveygizmo.com/s3/3446026/Active-Transportation-NI-Regional-Workshop-Request-Form>

MUTCD Sign Compliance by June 1, 2019

The [California Manual on Uniform Traffic Control Devices \(MUTCD\)](#) was revised on March 29, 2019. Project construction signs must comply with the revised MUTCD or be removed by June 1, 2019. For more information on the updated MUTCD, visit the [Caltrans CA MUTCD page](#).

Implementation of New LAPM Form 3-A, Project Authorization/Adjustment Request

Caltrans Division of Local Assistance released Office Bulletin DLA-OB 18-03 on November 29, 2018, introducing a new dynamic form, LAPM 3-A, *Project Authorization/Adjustment Request*, to request authorizations and adjustments for federal-aid projects. This form was created to streamline the request process and consolidate multiple forms into one dynamic form.

LAPM 3-A Form: <http://www.dot.ca.gov/hq/LocalPrograms/lam/forms/forms/chapter3/LAPM-3A.PDF> (Please make sure to right-click on the form, save to your computer, then open it from Adobe Acrobat/Reader. Otherwise, by just clicking the link, the form may not appear or work properly.)

Indirect Cost Rate (ICR) Documentation Submission Update

Effective immediately, Exhibit 10-A, “A&E Consultant Financial Document Review Request,” of the LAPM, is modified to include the requirement of all prime and subconsultants on contracts of \$150,000 or more to provide an indirect cost rate schedule and labor cost summary. A sample ICR Schedule, sample Labor Cost Summary, and a listing of common unallowable costs are included for reference here: <http://www.localassistanceblog.com/wp-content/uploads/2019/03/Sample-ICR-Schedule-Labor-Cost-Summary-and-List-of-Common-Unallowable-Costs.pdf>

Exhibit 10-A: <http://www.dot.ca.gov/hq/LocalPrograms/lam/forms/chapter10/10a.pdf>

ATTACHMENTS

1. Caltrans Inactive Obligation Project List for San Mateo County as of June 6, 2019
2. MTC’s PMP Certification Status of Agencies within San Mateo County as of June 11, 2019
3. Proposed MTC Annual Obligation Plan for FY 2019-20
4. Proposed MTC Annual Obligation Plan Requirements under MTC Resolution 3606 for FY 19-20 (Can be found on the C/CAG CMP TAC website:
<http://ccag.ca.gov/committees/congestion-management-program-technical-advisory-committee/>)
5. Proposed MTC Annual CTC Allocation Plan for FY 2019-20

Updated 06/06/2019

Project No.	Status	Agency Action Required	State Project No	Prefix	District	County	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Last Action Date	Program Codes	Total Cost	Federal Funds	Expenditure Amount	Unexpended Balance
5029033	Inactive	Invoice under review by Caltrans. Monitor for progress.	0414000186L	STPL	4	SM	Redwood City	WHIPPLE AND VETERANS, ROAD REHABILITATION	6/5/2018	2/17/2015	6/5/2018	6/5/2018	M23E	\$999,648.00	\$548,000.00	\$277,135.61	\$270,864.39
5438013	Inactive	Invoice overdue. Contact DLAE.	0412000266L1	SRTSL	4	SM	East Palo Alto	FORDHAM ST/PURDUE AVE, BAY RD BETWEEN NEWBRIDGE ST AND GLORIA WAY, PULGAS AVE/RUNNYMEDE ST, PULGAS AVE BETWEEN O'CONNOR ST AND MYRTLE ST. CONST SIDEWALKS, RAMPS, INSTALL CROSSWALK LIGHTING.	4/27/2018	4/4/2011	4/27/2018	4/27/2018	LU2E, LU20	\$556,302.00	\$555,202.00	\$501,587.73	\$53,614.27
5267026	Future	Submit invoice to District by 08/20/2019	0418000408L	ATPCML	4	SM	San Carlos	IN SAN CARLOS - US 101 AND HOLLY STREET INTERCHANGE PEDESTRIAN OVER CROSSING OVER US101 AND MULTIPURPOSE PATH AT HOLLY STREET INTERCHANGE	7/19/2018	7/19/2018		9/16/2018	Z400	\$23,272,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00
5177037	Future	Submit invoice to District by 08/20/2019	0417000117L	ATPL	4	SM	South San Francisco	LINDEN AVE FROM CALIFORNIA AVE TO MILLER AVE AND ON SPRUCE AVE FROM MAPLE AVE TO LUX AVE PEDESTRIAN IMPROVEMENTS	7/10/2018	4/20/2017	7/10/2018	2/27/2019	Z301, M300	\$2,371,144.00	\$868,000.00	\$84,669.26	\$783,330.74
5029034	Future	Submit invoice to District by 08/20/2019	0415000314L	STPL	4	SM	Redwood City	REDWOOD CITY DOWNTOWN, PLANNING STUDY OF SEQUOIA STATION AND STREETCAR	8/2/2018	4/17/2015	8/2/2018	8/2/2018	M23E	\$508,302.00	\$450,000.00	\$352,831.77	\$97,168.23
5438015	Future	Submit invoice to District by 08/20/2019	0414000191L	HPLUL	4	SM	East Palo Alto	UNIVERSITY OVERCROSSING US 101 BIKE PED PATH	9/19/2018	11/27/2013	9/19/2018	9/19/2018	LY20, HY20	\$950,000.00	\$760,000.00	\$686,596.30	\$73,403.70

Project No.	Status	Agency Action Required	State Project No	Prefix	District	County	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Last Action Date	Program Codes	Total Cost	Federal Funds	Expenditure Amount	Unexpended Balance
5029024	Inactive	Carry over project. Provide status update to DLAE immediately.	0400021045L-N	BPMP	4	SM	Redwood City	BRIDGE PARKWAY OVER MARINE WORLD LAGOON, PREVENTATIVE MAINTENANCE	8/2/2017	4/13/2011	8/2/2017	8/2/2017	Q120	\$75,000.00	\$66,398.00	\$39,121.06	\$27,276.94
5029025	Inactive	Carry over project. Provide status update to DLAE immediately.	0400021046L-N	BPMP	4	SM	Redwood City	BRIDGE PARKWAY(RIGHT) OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PARKWAY, PREVENTATIVE MAINTENANCE	8/2/2017	4/13/2011	8/2/2017	8/2/2017	Q120	\$75,000.00	\$66,398.00	\$39,121.06	\$27,276.94
5029032	Future	Submit invoice to District by 08/20/2019	0414000103L	BPMP	4	SM	Redwood City	MAIN ST, VETERANS BLVD, AND MAPLE ST OVER REDWOOD CREEK, BRIDGE PREVENTATIVE MAINTENANCE	8/30/2018	3/21/2014	8/30/2018	8/30/2018	M240	\$26,250.00	\$23,239.00	\$3,006.62	\$20,232.38

PMP_Certification_Status_Listing

PMP Certification June 11, 2019	Expired
	Expiring within 60 days
	Certified

* "Last Major Inspection" is the basis for certification and is indicative of the date the field inspection was completed.

County	Jurisdiction	Last Major Inspection*	Certified	P-TAP Cycle	Certification Expiration Date
San Mateo	Atherton	8/13/2018	Yes	19	9/1/2020
San Mateo	Belmont	8/30/2017	Yes	20	9/1/2019
San Mateo	Brisbane	8/11/2018	Yes	19	9/1/2020
San Mateo	Burlingame	9/1/2018	Yes	19	10/1/2020
San Mateo	Colma	8/31/2017	Yes	20	9/1/2019
San Mateo	Daly City	1/31/2017	Pending	20	4/30/2020
San Mateo	East Palo Alto	12/19/2018	Yes	19	1/1/2021
San Mateo	Foster City	2/28/2018	Yes	18	3/1/2020
San Mateo	Half Moon Bay	12/31/2015	Pending	20	4/30/2020
San Mateo	Hillsborough	10/2/2018	Yes	19	11/1/2020
San Mateo	Menlo Park	11/12/2018	Yes	19	12/1/2020
San Mateo	Millbrae	8/31/2017	Yes	18	9/1/2019
San Mateo	Pacifica	8/20/2018	Yes	19	9/1/2020
San Mateo	Portola Valley	9/1/2018	Yes	19	10/1/2020
San Mateo	Redwood City	11/14/2018	Yes	19	12/1/2020
San Mateo	San Bruno	9/30/2017	Yes	20	10/1/2019
San Mateo	San Carlos	8/31/2016	Yes	20	9/1/2019
San Mateo	San Mateo	11/30/2017	Yes	18	12/1/2019
San Mateo	San Mateo County	8/31/2016	Yes	20	9/1/2019
San Mateo	South San Francisco	9/1/2017	Yes	20	9/1/2019
San Mateo	Woodside	11/15/2018	Yes	19	12/1/2020

(*) Indicates One-Year Extension. Note: PTAP awardees are ineligible for a one-year extension during the cycle awarded.

(^) Indicates previous P-TAP awardee, but hasn't fulfilled requirement; must submit certification prior to updating to current P-TAP award status.

Note: Updated report is posted monthly to:

http://mtc.ca.gov/sites/default/files/PMP_Certification_Status_Listing.xlsx

DRAFT FY 2019-20 Annual Obligation Plan

LSRPDWG Item 4C

Draft MTC FFY 2019-20 Annual Obligation Plan													Total Obligations	Total Programmed	Remaining Balance
Project List															
June 10, 2019													0%	100%	100%
County	Local Agency	TIP ID	FMS ID	Unique ID	Program	Fund Source	FPN	Phase	Project Title	Latest Action Status	Latest Action Date	Oblig/Alloc Deadline	\$0	\$352,890,358	\$352,890,358
County	Sponsor	TIP ID	FMS ID	Unique ID	Program	Fund Source	FPN	Phase	Project Title	Latest Action	Action Date	Deadline	Oblig Amount	Total	Balance
Contra Costa	Pittsburg	VAR170002	6257	HSIP7-04-020	HSIP 7	HSIP	HSIPL-5127(031)	CON	HSIP7-04-020, W Leland Rd High Friction			30-Jun-2019	\$0	\$453,420	\$453,420
Contra Costa	Pittsburg	VAR170002	6458	HSIP-T5-8	HSIP8	HSIP	HSIPL-5127(034)	CON	H8-04-020, Stoneman Ave intersection improvements	PES Signed	25-Aug-2017	31-Dec-2019	\$0	\$722,000	\$722,000
Contra Costa	Pittsburg	VAR170002	6978	HSIP9-04-025	HSIP 9	HSIP	HSIPL-5127()	PE	HSIP9-04-025, Traffic Signal Improvement Project			30-Sep-2019	\$0	\$187,200	\$187,200
Contra Costa	Pleasant Hill	CC-170044	6736	STP-T5-OBAG2-CO	OBAG2	STP	-5375()	CON	Pleasant Hill Road Improvements			31-Jan-2020	\$0	\$920,000	\$920,000
Contra Costa	Richmond	CC-150016	6278	ATP-ST-T4-2-FED	ATP-ST	ATP-FED	ATPL-5137()	CON	The Yellow Brick Road in Richmond's Iron Triangle			31-Jan-2020	\$0	\$5,277,000	\$5,277,000
Contra Costa	San Pablo	CC-150017	6280	ATP-REG-T4-2-FED	ATP-REG	ATP-FED	ATPL-5303(017)	CON	Rumrill Blvd Complete Streets Imps			31-Jan-2019	\$0	\$4,010,000	\$4,010,000
Contra Costa	San Pablo	VAR170002	6985	HSIP9-04-029	HSIP 9	HSIP	HSIPL-5303()	PE	Intersection Church/Willow, El Portal/Mission Bell			30-Sep-2019	\$0	\$163,170	\$163,170
Contra Costa	Walnut Creek	CC-170038	6716	STP-T5-OBAG2-CO	OBAG2	STP	-5225()	CON	Ygancio Valley & Oak Grove Road Rehabilitation			31-Jan-2020	\$0	\$2,608,000	\$2,608,000
Marin	Marin County	VAR170002	6262	HSIP7-04-010	HSIP 7	HSIP	HSIPL-5927(112)	ROW&CON	HSIP7-04-010 Lucas Valley Road PM 5.08	PES Signed	26-Jul-2017	30-Jun-2019	\$0	\$1,009,500	\$1,009,500
Marin	Marin County	VAR170002	6264	HSIP7-04-011	HSIP 7	HSIP	HSIPL-5927(115)	CON	HSIP7-04-011 Arterials & Collector Sign			30-Jun-2019	\$0	\$445,500	\$445,500
Marin	Marin County	VAR170002	6510	HSIP-T5-8	HSIP8	HSIP	HSIPL-5927(118)	CON	HSIP8-04-010 Upgrade existing guardrails	PES Signed	8-Nov-2017	31-Dec-2019	\$0	\$1,064,000	\$1,064,000
Marin	Marin County	VAR170002	6511	HSIP-T5-8	HSIP8	HSIP	HSIPL-5927(119)	CON	HSIP8-04-011 Guardrail system installation			31-Dec-2019	\$0	\$318,600	\$318,600
Marin	Marin County	VAR170002	6969	HSIP9-04-016	HSIP 9	HSIP	HSIPL-5927()	PE	Countywide Signal Upgrade Project (HSIP9-04-16)			30-Sep-2019	\$0	\$500,100	\$500,100
Marin	Marin County	VAR170002	6968	HSIP9-04-017	HSIP 9	HSIP	HSIPL-5927()	PE	Upgrade Non-Standard Guardrails (HSIP9-04-017)			30-Sep-2019	\$0	\$100,000	\$100,000
Marin	Novato	MRN170017	6780	STP-T4-2-TPI-REG	OBAG 1	STP	-5361()	CON	Novato Downtown SMART Station	Delayed Carryover	Delayed from FY 18	31-Jan-2019	\$0	\$500,000	\$500,000
Marin	Novato	MRN190002	6945	STP-T5-OBAG2-REG-RSI	OBAG2	STP	-5361()	CON	Novato Annual Pavement Rehabilitation			31-Jan-2020	\$0	\$617,000	\$617,000
Marin	San Anselmo	MRN170021	6772	STP-T5-OBAG2-CO	OBAG2	STP	-5159()	PE	Sir Francis Drake Blvd Pavement Rehabilitation			31-Jan-2020	\$0	\$115,000	\$115,000
Marin	San Rafael	VAR170002	6459	HSIP-T5-8	HSIP8	HSIP	HSIPL-5043(040)	PE	H8-04-025 Third St & Hetherton St Signal Mod	PES Signed	28-Apr-2017	31-Dec-2019	\$0	\$523,900	\$523,900
Marin	San Rafael	MRN170012	6575	ATP-REG-T5-3-FED	ATP-REG	ATP-FED	ATPL-5043()	CON	Francisco Boulevard East Sidewalk Widening			31-Jan-2020	\$0	\$4,025,000	\$4,025,000
Napa	Napa (City)	NAP170007	6601	STP-T5-OBAG2-REG-PCA	OBAG2	STP	-5042()	CON	Vine Trail Gap Closure - Soscol Avenue Corridor			31-Jan-2020	\$0	\$650,000	\$650,000
Napa	Napa (City)	NAP110028	5724	2130F	RTIP	RTIP-FED	-6204(128)	CON	California Boulevard Roundabouts			31-Jan-2018	\$0	\$1,070,000	\$1,070,000
Napa	NVTA	NAP150003	6281	ATP-REG-T4-2-FED	ATP-REG	ATP-FED	ATPL-6429()	CON	Napa Valley Vine Trail - St. Helena to Calistoga			31-Jan-2019	\$0	\$6,106,000	\$6,106,000
Napa	Napa County	VAR170002	6999	HSIP9-04-018	HSIP 9	HSIP	HSIPL-5921()	PE	Silverado Trail Guardrail MM0.00-MM11.00			30-Sep-2019	\$0	\$105,300	\$105,300
Napa	Napa County	VAR170002	6996	HSIP9-04-019	HSIP 9	HSIP	HSIPL-5921()	PE	Silverado Trail Striping			30-Sep-2019	\$0	\$117,300	\$117,300
Napa	St. Helena	VAR170002	6998	HSIP9-04-032	HSIP 9	HSIP	HSIPL-5051()	PE	Silverado Trail Guardrail Replacement Project			30-Sep-2019	\$0	\$80,000	\$80,000
Region	MTC	REG090039	4457	STP-T5-OBAG2-REG-PMP	OBAG2	STP	-6084()	CON	Regional Streets and Roads Program			31-Jan-2020	\$0	\$3,000,000	\$3,000,000
Region	MTC	REG170002	6316	STP-T5-OBAG2-REG-AOM	OBAG 2	STP	-6084()	CON	Transportation Management Systems			31-Jan-2020	\$0	\$1,600,000	\$1,600,000
Region	MTC	REG170002	6316	STP-T5-OBAG2-REG-AOM	OBAG 2	STP	-6084()	CON	Transportation Management Systems			31-Jan-2020	\$0	\$4,000,000	\$4,000,000
Region	MTC	REG170013	6739	STP-T5-OBAG2-REG-AOM	OBAG 2	STP	-6084()	CON	511 Next Gen			31-Jan-2020	\$0	\$17,000,000	\$17,000,000
Region	MTC	REG170016	6770	STP-T4-PDA-REG		STP	-6084()	CON	Regional Planning - PDA Implementation			31-Jan-2020	\$0	\$150,000	\$150,000
Region	MTC	REG170016	6770	STP-T5-OBAG2-REG-PDA	OBAG2	STP	-6084()	CON	Regional Planning - PDA Implementation			31-Jan-2020	\$0	\$9,950,000	\$9,950,000
Region	MTC	REG170022	4548	STP-T4-2-TCP-REG	OBAG 2	STP	STPL-6084()	CON	Clipper Next Generation Fare Collection System			31-Jan-2019	\$0	\$636,763	\$636,763
Region	SFPUC	SM-130031	6022	STP-T4-2-PCA-REG	OBAG 1	STP	STPL-6216(003)	CON	Southern Skyline Blvd. Ridge Trail	Delayed Carryover	Delayed from FY 18	31-Jan-2019	\$0	\$1,000,000	\$1,000,000
San Francisco	SF, Port of	SF-130021	6011	STP-T4-2-PCA-REG	OBAG 1	STP	STPL-6169(013)	CON	Pier 70 19th Street & Illinois Street Sidewalk	Delayed Carryover	Delayed from FY 17	31-Jan-2019	\$0	\$1,000,000	\$1,000,000
San Francisco	SFCTA	SF-070027	3741	01CA0001	HBP-Seismic	Bridge	STPLZ-6272(024)	CON	WB SFOBB on ramp West of YBI			1-Oct-2019	\$0	\$369,634	\$369,634
San Francisco	SFCTA	SF-070027	3741	01CA0002	HBP-Seismic	Bridge	STPLZ-6272(026)	ROW	WB I-80 on ramp West of Yerba Buena Island	PAST DUE	PAST DUE	31-Mar-2019	\$0	\$550,000	\$550,000
San Francisco	SFCTA	SF-070027	3741	01CA0002	HBP-Seismic	Bridge	STPLZ-6272(026)	CON	WB I-80 on ramp West of Yerba Buena Island			1-Oct-2019	\$0	\$19,077,011	\$19,077,011
San Francisco	SFCTA	SF-070027	3741	01CA0003	HBP-Seismic	Bridge	STPLZ-6272(027)	ROW	EB I-80 off ramp to TI Road (2 Bridges)	PAST DUE	PAST DUE	31-Mar-2019	\$0	\$300,000	\$300,000
San Francisco	SFCTA	SF-070027	3741	01CA0003	HBP-Seismic	Bridge	STPLZ-6272(027)	CON	EB I-80 off ramp to TI Road (2 Bridges)			1-Oct-2019	\$0	\$8,460,249	\$8,460,249
San Francisco	SFCTA	SF-070027	3741	01CA0004	HBP-Seismic	Bridge	STPLZ-6272(028)	CON	Treasure Island Road West of SFOBB			1-Oct-2019	\$0	\$1,724,961	\$1,724,961
San Francisco	SFCTA	SF-070027	3741	01CA0006	HBP-Seismic	Bridge	STPLZ-6272(029)	CON	Hillcrest Road West of Yerba Buena Island	PAST DUE	PAST DUE	30-Jun-2017	\$0	\$2,042,843	\$2,042,843
San Francisco	SFCTA	SF-070027	3741	01CA0007A	HBP-Seismic	Bridge	STPLZ-6272(030)	CON	Treasure Island Road West of SFOBB			1-Oct-2019	\$0	\$271,062	\$271,062
San Francisco	SFCTA	SF-070027	3741	01CA0007B	HBP-Seismic	Bridge	STPLZ-6272(031)	CON	Treasure Island Road west of SFOBB			1-Oct-2019	\$0	\$357,315	\$357,315
San Francisco	SFCTA	SF-070027	3741	01CA0008	HBP-Seismic	Bridge	STPLZ-6272(032)	CON	Treasure Island road West of SFOBB			1-Oct-2019	\$0	\$505,169	\$505,169
San Francisco	SFDPW	SF-150001	6095	STP-T5-OBAG2-OC-SRTS	OBAG 2	STP	-5934()	CON	John Yehall Chin SRTS			31-Jan-2019	\$0	\$3,366,000	\$3,366,000
San Mateo	Atherton	SM-170018	6662	CMAQ-T5-OBAG2-CO	OBAG2	CMAQ	-5261()	CON	Atherton - Middlefield Road Class II Bike Lanes			31-Jan-2020	\$0	\$251,000	\$251,000
San Mateo	Burlingame	SM-170020	6618	CMAQ-T5-OBAG2-CO	OBAG2	CMAQ	CML-5171(023)	CON	Burlingame: Broadway PDA Lighting Improvements			31-Jan-2020	\$0	\$720,000	\$720,000
San Mateo	Burlingame	SM-170021	6699	STP-T5-OBAG2-CO	OBAG2	STP	RSTP-5171(024)	CON	Burlingame Street Resurfacing			31-Jan-2020	\$0	\$571,000	\$571,000
San Mateo	Colma	SM-170022	6631	CMAQ-T5-OBAG2-CO	OBAG2	CMAQ	-5264()	CON	Colma - Mission Road Bike/Ped Improvements			31-Jan-2020	\$0	\$625,000	\$625,000
San Mateo	Daly City	SM-150012	6242	ATP-ST-T4-2-FED	ATP-ST	ATP-FED	ATPL-5196(040)	CON	Central Corridor Bicycle/Ped Safety Imps			31-Jan-2019	\$0	\$1,719,000	\$1,719,000
San Mateo	Daly City	SM-170023	6659	STP-T5-OBAG2-CO	OBAG2	STP	-5196()	CON	Daly City Street Resurfacing and Slurry Seal			31-Jan-2020	\$0	\$1,310,000	\$1,310,000
San Mateo	East Palo Alto	SM-170024	6677	STP-T5-OBAG2-CO	OBAG2	STP	-5438()	CON	East Palo Alto Citywide Street Resurfacing			31-Jan-2020	\$0	\$416,000	\$416,000
San Mateo	Foster City	SM-170025	6712	STP-T5-OBAG2-CO	OBAG2	STP	-5409()	CON	Foster City - Pavement Rehabilitation			31-Jan-2020	\$0	\$441,000	\$441,000
San Mateo	Half Moon Bay	SM-170013	6626	CMAQ-T5-OBAG2-CO	OBAG2	CMAQ	-5357()	CON	Half Moon Bay - Poplar Complete Streets			31-Jan-2020	\$0	\$1,202,000	\$1,202,000
San Mateo	Hillsborough	SM-170026	6696	STP-T5-OBAG2-CO	OBAG2	STP	-5191()	CON	Hillsborough Street Resurfacing			31-Jan-2020	\$0	\$408,000	\$408,000
San Mateo	MTC	SM-190004	6942	CMAQ-T5-OBAG2-REG-AOM	OBAG2	CMAQ	-()	CON	FPP: US 101 Adaptive Ramp Metering			31-Jan-2020	\$0	\$3,000,000	\$3,000,000
San Mateo	Menlo Park	SM-170027	6691	STP-T5-OBAG2-CO	OBAG2	STP	-5273()	CON	Menlo Park - Santa Cruz and Middle Avenues Rehab			31-Jan-2020	\$0	\$647,000	\$647,000
San Mateo	Millbrae	SM-170028	6681	STP-T5-OBAG2-CO	OBAG2	STP	-5299()	CON	Millbrae Street Rehabilitation			31-Jan-2020	\$0	\$387,000	\$387,000
San Mateo	Pacifica	SM-170029	6656	CMAQ-T5-OBAG2-CO	OBAG2	CMAQ	-5350()	CON	Pacifica - Palmetto Sidewalk Extension			31-Jan-2020	\$0	\$330,000	\$330,000
San Mateo	Redwood City	SM-170032	6673	STP-T5-OBAG2-CO	OBAG2	STP	-5029()	CON	Redwood City Pavement Preservation			31-Jan-2020	\$0	\$1,266,000	\$1,266,000
San Mateo	San Bruno	SM-170033	6683	STP-T5-OBAG2-CO	OBAG2	STP	-5226()	CON	Huntington/San Antonio Street Rehabilitation			31-Jan-2020	\$0	\$673,000	\$673,000

DRAFT FY 2019-20 Annual Obligation Plan

LSRPDWG Item 4C

Draft MTC FFY 2019-20 Annual Obligation Plan													Total Obligations	Total Programmed	Remaining Balance
Project List															
June 10, 2019													0%	100%	100%
County	Local Agency	TIP ID	FMS ID	Unique ID	Program	Fund Source	FPN	Phase	Project Title	Latest Action Status	Latest Action Date	Oblig/Alloc Deadline	\$0	\$352,890,358	\$352,890,358
County	Sponsor	TIP ID	FMS ID	Unique ID	Program	Fund Source	FPN	Phase	Project Title	Latest Action	Action Date	Deadline	Oblig Amount	Total	Balance
San Mateo	San Carlos	SM-170034	6633	CMAQ-T5-OBAG2-CO	OBAG2	CMAQ	-5267()	CON	Ped Enhancements Arroyo/Cedar & Hemlock/Orange			31-Jan-2020	\$0	\$500,000	\$500,000
San Mateo	San Carlos	SM-170035	6654	STP-T5-OBAG2-CO	OBAG2	STP	-5267()	CON	Cedar and Brittan Ave Pavement Rehab			31-Jan-2020	\$0	\$575,000	\$575,000
San Mateo	SM C/CAG	SM-150017	6205	0658D	RTIP	RTIP-ST	-()	ROW	US 101 Managed Lanes			31-Jan-2019	\$0	\$16,000,000	\$16,000,000
San Mateo	South San Francisco	SM-170036	6666	STP-T5-OBAG2-CO	OBAG2	STP	-5177()	CON	SSF Pavement Rehabilitation			31-Jan-2020	\$0	\$1,027,000	\$1,027,000
San Mateo	South San Francisco	VAR170002	6465	HSIP-T5-8	HSIP8	HSIP	HSIPL-5177(041)	CON	Spruce/Commercial Aves Traffic Signal Project	PES Signed	10-Dec-2018	31-Dec-2019	\$0	\$444,000	\$444,000
San Mateo	South San Francisco	VAR170002	6991	HSIP9-04-031	HSIP 9	HSIP	HSIPL-5177()	PE	Pedestrian Improvements on W Orange and Hillsdale			30-Sep-2019	\$0	\$32,000	\$32,000
San Mateo	Woodside	SM-170037	6641	STP-T5-OBAG2-CO	OBAG2	STP	-5333()	CON	Road Rehabilitation - Town of Woodside			31-Jan-2020	\$0	\$242,000	\$242,000
Santa Clara	Campbell	SCL170035	6590	STP-T5-OBAG2-CO	OBAG2	STP	-5306()	CON	Campbell - Winchester Blvd Overlay			31-Jan-2020	\$0	\$554,000	\$554,000
Santa Clara	Cupertino	VAR170002	6970	HSIP9-04-011	HSIP 9	HSIP	HSIPL-5318()	PE	Homestead/De Anzo TS Safety Improvement Project			30-Sep-2019	\$0	\$31,000	\$31,000
Santa Clara	Cupertino	SCL170037	6605	STP-T5-OBAG2-CO	OBAG2	STP	-5318()	CON	Cupertino Pvement Maintenance Phase 2			31-Jan-2020	\$0	\$769,000	\$769,000
Santa Clara	Los Gatos	VAR170002	7000	HSIP9-04-015	HSIP 9	HSIP	HSIPL-5067()	PE	H9-04-015 Los Gatos Guardrail Upgrades			30-Sep-2019	\$0	\$145,200	\$145,200
Santa Clara	Milpitas	SCL170039	6672	STP-T5-OBAG2-CO	OBAG2	STP	-5314()	CON	Milpitas Street Resurfacing			31-Jan-2020	\$0	\$1,609,000	\$1,609,000
Santa Clara	Mountain View	SCL170040	6690	STP-T5-OBAG2-CO	OBAG2	STP	-5124()	CON	West Middlefield Road Improvements			31-Jan-2020	\$0	\$1,136,000	\$1,136,000
Santa Clara	Mountain View	VAR170002	6521	HSIP-T5-8	HSIP8	HSIP	HSIPL-5124(024)	CON	Intersection improvements to Shoreline and Villa	PES Signed	31-Jul-2017	31-Dec-2019	\$0	\$400,725	\$400,725
Santa Clara	Palo Alto	SCL170041	6636	STP-T5-OBAG2-CO	OBAG2	STP	-5100()	CON	Palo Alto Street Resurfacing			31-Jan-2020	\$0	\$1,009,000	\$1,009,000
Santa Clara	Palo Alto	SCL130041	5867	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	-5100()	CON	Adobe Creek/Highway 101 Bicycle Pedestrian Bridge	Delayed Carryover	Delayed from FY 19	31-Jan-2019	\$0	\$4,350,000	\$4,350,000
Santa Clara	San Jose	SCL050083	1949	ATP-REG-T4-1-FED	ATP-REG	ATP-FED	ATPL-5005(146)	CON	Coyote Creek Trail: Mabury to Empire			31-Jan-2019	\$0	\$4,046,000	\$4,046,000
Santa Clara	San Jose	SCL130004	5772	CMAQ-T4-2-OBAG1-CO	OBAG 1	CMAQ	-5005()	CON	San Jose - Meridian Bike/Ped Better Bikeways	Delayed Carryover	Delayed from FY 18	31-Jan-2019	\$0	\$1,150,000	\$1,150,000
Santa Clara	San Jose	SCL170031	6657	CMAQ-T5-OBAG2-CO-SRTS	OBAG2	CMAQ	-5005()	CON	Mt Pleasant Ped & Bike Traffic Safety Improvements			31-Jan-2020	\$0	\$831,793	\$831,793
Santa Clara	San Jose	VAR170002	6509	HSIP-T5-8	HSIP8	HSIP	HSIPL-5005(149)	CON	Senter Road Safety Elements	PES Signed	20-Jul-2017	31-Dec-2019	\$0	\$2,959,110	\$2,959,110
Santa Clara	San Jose	VAR170002	6513	HSIP-T5-8	HSIP8	HSIP	HSIPL-5005(150)	CON	White Road Safety Elements H8-04-022	PES Signed	19-Jul-2017	31-Dec-2019	\$0	\$1,005,030	\$1,005,030
Santa Clara	San Jose	VAR170002	6261	HSIP7-04-022	HSIP7	HSIP	HSIPL-5005(144)	CON	McLaughlin Ave Safety Elements HSIP7-04-022	PES Signed	14-Sep-2018	31-Dec-2019	\$0	\$2,513,970	\$2,513,970
Santa Clara	Santa Clara	SCL170042	6670	STP-T5-OBAG2-CO	OBAG2	STP	-5019()	CON	Santa Clara Streets and Roads Preservation			31-Jan-2020	\$0	\$2,356,000	\$2,356,000
Santa Clara	Santa Clara	SCL170045	6635	CMAQ-T5-OBAG2-CO	OBAG2	CMAQ	-5019()	CON	Saratoga Creek Trail Phase 1			31-Jan-2020	\$0	\$3,396,000	\$3,396,000
Santa Clara	Santa Clara	SCL170045	6635	CMAQ-T5-OBAG2-CO-SRTS	OBAG2	CMAQ	-5019()	CON	Saratoga Creek Trail Phase 1			31-Jan-2020	\$0	\$339,000	\$339,000
Santa Clara	Santa Clara Co	SCL170019	6749	STP-T5-OBAG2-CO-FAS	OBAG2	STP	-5937()	CON	Uvas Road Pavement Rehabilitation			31-Jan-2020	\$0	\$1,561,000	\$1,561,000
Santa Clara	Santa Clara Co	SCL170032	6747	STP-T5-OBAG2-CO	OBAG2	STP	-5937()	CON	McKean Rd Pavement Rehabilitation			31-Jan-2020	\$0	\$1,056,446	\$1,056,446
Santa Clara	Saratoga	SCL130026	6627	CMAQ-T5-OBAG2-CO	OBAG2	CMAQ	-5332()	CON	Lawrence Station Area Sidewalks & Bike Facilities			31-Jan-2020	\$0	\$286,000	\$286,000
Santa Clara	Sunnyvale	SCL170059	6829	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	ATPL-5213()	ENV	Sunnyvale Safe Routes to School Imps			31-Jan-2019	\$0	\$56,000	\$56,000
Santa Clara	Sunnyvale	SCL170059	6829	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	ATPL-5213()	PSE	Sunnyvale Safe Routes to School Imps			31-Jan-2019	\$0	\$318,000	\$318,000
Santa Clara	Sunnyvale	SCL170059	6829	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	ATPL-5213()	CON	Sunnyvale Safe Routes to School Imps			31-Jan-2019	\$0	\$6,000	\$6,000
Santa Clara	Sunnyvale	SCL170059	6829	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	ATPL-5213()	CON	Sunnyvale Safe Routes to School Imps			31-Jan-2020	\$0	\$1,509,000	\$1,509,000
Santa Clara	Sunnyvale	SCL170017	6555	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	ATPL-5213(068)	CON-CE	Sunnyvale SNAIL Neighborhood Improvements			31-Jan-2020	\$0	\$13,000	\$13,000
Santa Clara	Sunnyvale	SCL170017	6555	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	ATPL-5213(068)	PSE	Sunnyvale SNAIL Neighborhood Improvements			31-Jan-2020	\$0	\$780,000	\$780,000
Santa Clara	Sunnyvale	VAR170002	6469	HSIP-T5-8	HSIP8	HSIP	HSIPL-5213(058)	CON	Advance Dilemma Zone Detection Various Locations	PES Signed	1-Nov-2018	31-Dec-2019	\$0	\$715,800	\$715,800
Santa Clara	Sunnyvale	VAR170002	7002	HSIP9-04-037	HSIP 9	HSIP	HSIPL-5213()	PE	H9-04-034 Advanced Dilemma Zone Detection Phase 2			30-Sep-2019	\$0	\$186,000	\$186,000
Santa Clara	Sunnyvale	SCL170022	6566	CMAQ-T5-OBAG2-CO	OBAG2	CMAQ	-5213()	CON	Java Dr Road Diet and Bike Lanes			31-Jan-2020	\$0	\$286,000	\$286,000
Santa Clara	VTA	SCL090030	4197	RIP-T5-18-ST-SCL	RTIP	RTIP-FED	-6264()	ROW	US 101 Express Lanes - Phase 4 - Civil			31-Jan-2019	\$0	\$600,000	\$600,000
Santa Clara	VTA	SCL110002	4198	RIP-T5-18-ST-SCL	RTIP	RTIP-FED	-6264()	PSE	US 101 Express Lanes - Phase 5 - Civil (APDE)			31-Jan-2019	\$0	\$10,589,000	\$10,589,000
Solano	Benicia	VAR170002	7005	HSIP9-04-005	HSIP 9	HSIP	HSIPL-5003()	PE	Benicia: H9-04-005 Guardrail Project			30-Sep-2019	\$0	\$135,000	\$135,000
Solano	Benicia	VAR170002	7006	HSIP9-04-006	HSIP 9	HSIP	HSIPL-5003()	PE	Benicia: H9-04-006 Pedestrian Crossing Enhancements			30-Sep-2019	\$0	\$18,900	\$18,900
Solano	Fairfield	VAR170002	7007	HSIP9-04-013	HSIP 9	HSIP	HSIPL-5132()	PE	Fairfield: H9-04-013 Guardrail			30-Sep-2019	\$0	\$30,000	\$30,000
Solano	Fairfield	VAR170002	7011	HSIP9-04-014	HSIP 9	HSIP	HSIPL-5132()	PE	Fairfield: HSIP 9 HAWK Installation			30-Sep-2019	\$0	\$98,671	\$98,671
Solano	Fairfield	SOL170006	6536	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	ATPL-5132()	PSE	East Tabor Tolenas SR2S Sidewalk Closure Gap			31-Jan-2020	\$0	\$122,000	\$122,000
Solano	Fairfield	SOL170006	6536	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	ATPL-5132()	ROW	East Tabor Tolenas SR2S Sidewalk Closure Gap			31-Jan-2020	\$0	\$138,000	\$138,000
Solano	Fairfield	SOL170006	6536	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	ATPL-5132()	CON	East Tabor Tolenas SR2S Sidewalk Closure Gap			31-Jan-2020	\$0	\$1,440,000	\$1,440,000
Solano	Rio Vista	VAR170002	7008	HSIP9-04-026	HSIP 9	HSIP	HSIPL-5099()	PE	Rio Vista: H9-04-026 Pedestrian Crossings			30-Sep-2019	\$0	\$44,500	\$44,500
Solano	Solano County	SOL090015	4582	CMAQ-T4-2-OBAG	OBAG 1	CMAQ	HPLUL-5923(122)	PE	Redwood-Fairgrounds Dr Interchange Imps			31-Jan-2019	\$0	\$94,000	\$94,000
Solano	Solano County	SOL170016	6706	STP-T5-OBAG2-REG-PCA	OBAG 2	STP	-5923()	PE	Solano County Farm to Market Phase 3			31-Jan-2019	\$0	\$132,000	\$132,000
Solano	Solano County	SOL170015	6719	STP-T5-OBAG2-CO-FAS	OBAG2	STP	-5923()	CON	Solano County Roadway Preservation			31-Jan-2020	\$0	\$506,000	\$506,000
Solano	Solano County	VAR170002	6497	HSIP-T5-8	HSIP8	HSIP	HSIPL-5923(118)	CON	Guardrail Repair and Installation HSIP8-04-028			31-Dec-2019	\$0	\$435,900	\$435,900
Solano	STA	SOL110019	4992	CMAQ+T5-OBAG2-CO-SRTS	OBAG2	CMAQ	-6249()	CON	Solano Safe Routes to School Program			31-Jan-2020	\$0	\$1,209,000	\$1,209,000
Solano	Suisun City	VAR170002	6997	HSIP9-04-033	HSIP 9	HSIP	HSIPL-5032()	PE	Suisun City Pedestrian Crossing Improvements			30-Sep-2019	\$0	\$47,000	\$47,000
Solano	Vacaville	VAR170002	6986	HSIP9-04-035	HSIP 9	HSIP	HSIPL-5094()	PE	H9-04-035 Signal Improvements			30-Sep-2019	\$0	\$450,000	\$450,000
Solano	Vacaville	VAR170002	6984	HSIP9-04-036	HSIP 9	HSIP	HSIPL-5094()	PE	H9-04-036 Pedestrian Crossing Enhancements			30-Sep-2019	\$0	\$41,400	\$41,400
Solano	Vallejo	VAR170012	6398	23C0152	HBP-Seismic	Bridge	STPLZ-5030(056)	CON	Sacramento Street over US Navy RR	PAST DUE	PAST DUE	31-Oct-2018	\$0	\$5,994,366	\$5,994,366
Solano	Vallejo	SOL190004	6916	STP-T5-OBAG2-CO	OBAG2	STP	-5030()	CON	Vallejo - Sacramento St Streetscape			31-Jan-2020	\$0	\$681,000	\$681,000
Solano	Vallejo	VAR170002	7004	HSIP9-04-037	HSIP 9	HSIP	HSIPL-5030()	PE	H9-04-037 Vallejo: HSIP 9 HAWK Installation			30-Sep-2019	\$0	\$150,000	\$150,000
Solano	Vallejo	VAR170002	7003	HSIP9-04-038	HSIP 9	HSIP	HSIPL-5030()	PE	H9-04-038 Vallejo HSIP 9 Pedestrian Crossings			30-Sep-2019	\$0	\$25,000	\$25,000
Sonoma	Petaluma	VAR170002	6971	H9-04-023-024	HSIP 9	HSIP	HSIPL-5022()	PE	Various Intersection Safety Improvements			30-Sep-2019	\$0	\$38,000	\$38,000
Sonoma	Rohnert Park	SON170016	6610	STP-T5-OBAG2-CO	OBAG2	STP	-5379()	CON	Rohnert Park Various Streets Rehabilitation			31-Jan-2020	\$0	\$1,035,000	\$1,035,000

Preliminary DRAFT - For Discussion Only - FY 2019-20 CTC Allocation Plan

LSRPDWG Item 4E

Preliminary Draft MTC FY 2019-20 CTC Allocation Plan - For Discussion Only										CTC Allocation				Remaining Balance		Total Allocations		Total Programmed	Remaining Balance
Project List June 11, 2019										Latest Action Status	CTC Allocation Date	Planned Alloc	Allocation Deadline	100%	0%	100%	100%		
County	Local Agency	TIP ID	FMS ID	Unique ID	Program	Fund Source	PPNO	FPN	Phase	Project Title	Latest Action Status	CTC Allocation Date	Planned Alloc	Allocation Deadline	\$488,719,000	\$0	\$488,719,000	\$488,719,000	
County	Sponsor	TIP ID	FMS ID	Unique ID	Program	Fund Source	PPNO	FPN	Phase	Project Title	Latest Action Status	CTC Allocation Date	Planned Alloc	Deadline	Balance	Alloc Amount	Total	Balance	
Alameda	AC Transit				LPP-C	LPP-ST	2320B	-()	CON	Purchase Zero Emission Buses	Delivery Failure	Amend & CTC Ext. to 6/30/20		6/30/2019	\$15,000,000	\$0	\$15,000,000	\$15,000,000	
Alameda	ACPW				ATP-REG	ATP-ST	2332	-()	CON-NI	Active and Safe Oakland				1/31/2020	\$999,000	\$0	\$999,000	\$999,000	
Alameda	ACTC				ATP-REG	ATP-ST	2333	-()	CON-NI	Alameda County School Travel Opportunities Program				1/31/2020	\$3,761,000	\$0	\$3,761,000	\$3,761,000	
Alameda	ACTC	ALA150001	5985	RIP-T5-18-ST-ALA	RTIP	RTIP-ST	0080D	-()	CON	Rte 84 Widening, south of Ruby Hill Dr to I-680				1/31/2020	\$11,114,000	\$0	\$11,114,000	\$11,114,000	
Alameda	ACTC				TCEP	TCEP-ST	2103D	-()	CON	7th St. Grade Separation (East)				6/30/2020	\$175,000,000	\$0	\$175,000,000	\$175,000,000	
Alameda	Alameda	ALA170049	6539	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	2300	-5014()	CON	Central Avenue Safety Improvements				1/31/2020	\$7,326,000	\$0	\$7,326,000	\$7,326,000	
Alameda	Albany				ATP-REG	ATP-ST	2334	-()	CON	Ohlone Greenway Trail Safety Improvements				1/31/2020	\$410,000	\$0	\$410,000	\$410,000	
Alameda	Berkeley	ALA170094	6936	ATP-ST-T5-3ST	ATP-ST	ATP-ST	2322	ATPL-5057()	CON	Berkeley - Sacramento St Complete Streets Imps				1/31/2020	\$1,357,000	\$0	\$1,357,000	\$1,357,000	
Alameda	Emeryville				TCEP	TCEP-ST	T0004	-()	CON	Quiet Zone Safety Engineering Measures	Delivery Failure	CTC Ext. to 6/30/20		6/30/2019	\$4,200,000	\$0	\$4,200,000	\$4,200,000	
Alameda	Oakland	ALA170043	6531	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	2307	ATPL-5012(154)	PSE	14th Street: Safe Routes in the City	Delivery Failure	CTC Ext. to 6/30/20	8/14/2019	1/31/2020	\$1,235,000	\$0	\$1,235,000	\$1,235,000	
Alameda	Oakland	ALA170043	6531	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	2307	ATPL-5012()	CON	14th Street: Safe Routes in the City	Delivery Failure	Will need award extension		1/31/2020	\$9,343,000	\$0	\$9,343,000	\$9,343,000	
Alameda	Oakland	ALA150044	6277	ATP-ST-T4-2-FED	ATP-ST	ATP-FED	2190R	ATPL-5012(144)	CON	19th St BART to Lake Merritt Urban Greenway	Delivery Failure	CTC Ext. to 6/30/20		1/31/2020	\$3,883,000	\$0	\$3,883,000	\$3,883,000	
Alameda	Oakland	ALA170078	6783	ATP-ST-T5-3-ST	ATP-ST	ATP-ST	2324	ATPL-5012()	CON	Oakland Crossing to Safety				1/31/2020	\$1,564,000	\$0	\$1,564,000	\$1,564,000	
Contra Costa	BART	CC-110082	5421	2010B	RTIP	RTIP-ST	2010B	TARPSTPL-6000()	CON	Walnut Creek BART TOD Access Improvements				1/31/2020	\$5,300,000	\$0	\$5,300,000	\$5,300,000	
Contra Costa	CCTA			2321E	LPP-F	LPP-ST	2321E	-()	CON	Central Avenue and Carlson Blvd. Pavement Rehabilitation				6/30/2020	\$100,000	\$0	\$100,000	\$100,000	
Contra Costa	CCTA			2321B	LPP-F	LPP-ST	2321B	-()	CON	Innovate 680: I-680 NB HOT/HOV				6/30/2020	\$2,286,000	\$0	\$2,286,000	\$2,286,000	
Contra Costa	Concord			ATP-ST-T5-3-ST	ATP-REG	ATP-ST	2325	-()	PSE	Downtown Corridors Bike/Ped Improvement	Delivery Failure	CTC Ext. to 6/30/20		1/31/2020	\$404,000	\$0	\$404,000	\$404,000	
Contra Costa	Concord			ATP-ST-T5-3-ST	ATP-REG	ATP-ST	2325	-()	ROW	Downtown Corridors Bike/Ped Improvement	Delivery Failure	CTC Ext. to 6/30/20		1/31/2020	\$85,000	\$0	\$85,000	\$85,000	
Contra Costa	Contra Costa County	CC-170020	6507	ATP-REG-T5-3-FED	ATP-REG	ATP-FED	2309	ATPL-5928()	PSE	Fred Jackson Way First Mile/Last Mile Connection			8/14/2019	1/31/2020	\$161,000	\$0	\$161,000	\$161,000	
Contra Costa	Contra Costa County	CC170020	6507	ATP-REG-T5-3-FED	ATP-REG	ATP-FED	2309	ATPL-5928()	ROW	Fred Jackson Way First Mile/Last Mile Connection				1/31/2020	\$200,000	\$0	\$200,000	\$200,000	
Contra Costa	Contra Costa County	CC-130001	5670	ATP-ST-T4-2-FED	ATP-ST	ATP-FED	2123A	ATPL-5928(136)	CON	Bailey Road-State Route 4 Interchange	Delivery Failure	CTC Ext. to 6/30/20		1/31/2020	\$3,380,000	\$0	\$3,380,000	\$3,380,000	
Contra Costa	Martinez			2321F	LPP-F	LPP-ST	2321F	-()	CON	Arnold Drive Sidewalk Gap Closure				6/30/2020	\$100,000	\$0	\$100,000	\$100,000	
Contra Costa	Martinez			2321D	LPP-F	LPP-ST	2321D	-()	CON	Martinez Pavement Project	Delivery Failure	Will need award extension		6/30/2019	\$200,000	\$0	\$200,000	\$200,000	
Contra Costa	Richmond	CC-150016	6278	ATP-ST-T4-2-FED	ATP-ST	ATP-FED	2122G	ATPL-5137()	CON	The Yellow Brick Road in Richmond's Iron Triangle				1/31/2020	\$5,277,000	\$0	\$5,277,000	\$5,277,000	
Contra Costa	San Pablo				LPP-C	LPP-ST	2122H	-()	CON	Rumrill Boulevard Complete Streets				6/30/2020	\$3,200,000	\$0	\$3,200,000	\$3,200,000	
Marin	Corte Madera	MRN170023	6814		ATP-REG	ATP-ST	2326	-()	PS&E	Central Marin Regional Pathways Gap Closure	Delivery Failure	CTC Ext. to 6/30/20		1/31/2020	\$345,000	\$0	\$345,000	\$345,000	
Marin	San Rafael	MRN170012	6575	ATP-REG-T5-3-FED	ATP-REG	ATP-FED	2311	ATPL-5043()	CON	Francisco Boulevard East Sidewalk Widening				1/31/2020	\$4,025,000	\$0	\$4,025,000	\$4,025,000	
Marin	TAM			2128G	LPP-F	LPP-ST	2128G	-()	CON	Downtown SMART Station Phase 2				6/30/2020	\$483,000	\$0	\$483,000	\$483,000	
Napa	Calistoga	NAP150001	6013	2130M	RTIP	RTIP-FED	2130M	-()	CON	SR 128 and Petrified Forest Intersection Imp				1/31/2020	\$475,000	\$0	\$475,000	\$475,000	
Napa	Caltrans			0376	RTIP	RTIP-FED	0376	-()	PSE	Rt 12/29/221 Soscol Intersection separation				1/31/2020	\$3,000,000	\$0	\$3,000,000	\$3,000,000	
Napa	Caltrans			0376	RTIP	RTIP-FED	0376	-()	ROW	Rt 12/29/221 Soscol Intersection separation				1/31/2020	\$600,000	\$0	\$600,000	\$600,000	
Napa	Napa (City)	NAP130004	5955	ATP-REG-T5-3-ST	ATP-REG	ATP-ST	2312	ATPL-6204()	CON	State Route 29 Bicycle & Pedestrian Undercrossing				1/31/2020	\$531,000	\$0	\$531,000	\$531,000	
Napa	Yountville	NAP130009	5942	2130N	RTIP	RTIP-FED	2130N	RPSTPL-5395()	CON	Hopper Creek Pedestrian Bridge and Path Project				1/31/2020	\$500,000	\$0	\$500,000	\$500,000	
Regional	BATA			0125	LPP-F	LPP-ST	125	-()	CON	Richmond San Rafael Structural Steel Paint - lower deck and towers				6/30/2020	\$19,885,000	\$0	\$19,885,000	\$19,885,000	
Regional	SMART			2318C	LPP-F	LPP-ST	2318C	-()	CON	SMART Rail Maintenance Equipment Expansion Phase 2				6/30/2020	\$743,000	\$0	\$743,000	\$743,000	
San Francisco	SFPDW			2319E	LPP-F	LPP-ST	2319E	-()	CON	Sunset and Parkside Streets Pavement Renovation				6/30/2020	\$2,104,000	\$0	\$2,104,000	\$2,104,000	
San Francisco	SFMTA				ATP-REG	ATP-ST	2335	-()	CON	6th Street Pedestrian Safety Project				1/31/2020	\$6,000,000	\$0	\$6,000,000	\$6,000,000	
San Francisco	SFMTA				ATP-ST	ATP-ST	2319	-()	CON	Geneva Ave Pedestrian and Bicycle Safety Improvement				1/31/2020	\$2,350,000	\$0	\$2,350,000	\$2,350,000	
San Mateo	Caltrans				LPP-C	LPP-ST	0658D	-()	CON	US 101 Managed Lane Project - Northern Segment				6/30/2020	\$20,000,000	\$0	\$20,000,000	\$20,000,000	
San Mateo	Caltrans				SCCP	SCCP-ST	0658D	-()	CON	US 101 Managed Lane Project - Northern Segment				6/30/2020	\$125,190,000	\$0	\$125,190,000	\$125,190,000	
San Mateo	Daly City	SM-150012	6242	ATP-ST-T4-2-FED	ATP-ST	ATP-FED	2140W	ATPL-5196(040)	CON	Central Corridor Bicycle/Ped Safety Imps	Delivery Failure	CTC Ext. to 6/30/20		1/31/2020	\$1,719,000	\$0	\$1,719,000	\$1,719,000	
San Mateo	SM C/CAG	SM-070002	2561	RIP-T4-12-FED-SM	RTIP	RTIP-FED	2140E	RPSTPL-6419()	PSE	Countywide ITS	RFA at CT-HQ	28-Nov-2018		1/31/2019	\$240,000	\$0	\$240,000	\$240,000	
San Mateo	SM C/CAG	SM-070002	2561	2140E	RTIP	RTIP-FED	2140E	RPSTPL-()	CON	Countywide ITS				1/31/2020	\$4,058,000	\$0	\$4,058,000	\$4,058,000	
San Mateo	SM C/CAG	SM-090014	4253	0668D	RTIP	RTIP-FED	0668D	RPSTPL-()	ENV	Improve US 101 operations near Rte 92				1/31/2020	\$2,411,000	\$0	\$2,411,000	\$2,411,000	
San Mateo	SM C/CAG	SM-150017	6205	0658D	RTIP	RTIP-ST	0658D	-()	ROW	US 101 Managed Lanes				1/31/2019	\$16,000,000	\$0	\$16,000,000	\$16,000,000	
San Mateo	SM C/CAG	SM-150017	6205	0658D	RTIP	RTIP-FED	0658D	ACNHP-Q101(351)	PSE	US 101 Managed Lanes	AC at FHWA	17-Dec-2018		1/31/2019	\$18,000,000	\$0	\$18,000,000	\$18,000,000	
San Mateo	South San Francisco	SM-130030	6009	0648F	RTIP	RTIP-FED	0648F	ACNH-P082(028)	CON	SSF Grand Blvd Initiative: Kaiser Way to McLellan	AC Authorized	16-Mar-2018		1/31/2018	\$1,991,000	\$0	\$1,991,000	\$1,991,000	
Santa Clara	San Jose				ATP-ST	ATP-FED	-()	-()	ENV	Better BikewaySJ - San Fernando Corridor			8/14/2019	1/31/2020	\$357,000	\$0	\$357,000	\$357,000	
Santa Clara	Sunnyvale	SCL170059	6829	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	2147A	ATPL-5213()	PSE	Sunnyvale Safe Routes to School Imps	Delivery Failure	CTC Ext. to 6/30/20		1/31/2020	\$318,000	\$0	\$318,000	\$318,000	
Santa Clara	Sunnyvale	SCL170059	6829	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	2147A	ATPL-5213()	CON	Sunnyvale Safe Routes to School Imps				1/31/2020	\$1,509,000	\$0	\$1,509,000	\$1,509,000	
Santa Clara	Sunnyvale	SCL170017	6555	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	2146B	ATPL-5213(068)	CON-NI	Sunnyvale SNAIL Neighborhood Improvements				1/31/2020	\$13,000	\$0	\$13,000	\$13,000	
Santa Clara	Sunnyvale	SCL170017	6555	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	2146A	ATPL-5213(068)	PSE	Sunnyvale SNAIL Neighborhood Improvements				1/31/2020	\$780,000	\$0	\$780,000	\$780,000	
Santa Clara	Sunnyvale	SCL170017	6555	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	2146A	ATPL-5213(068)	ENV	Sunnyvale SNAIL Neighborhood Improvements				1/31/2020	\$72,000	\$0	\$72,000	\$72,000	
Santa Clara	VTA	SCL170064	6860	0503J	RTIP	RTIP-FED	0503J	-6264()	ENV	I-280 Soundwalls - SR-87 to Los Gatos Creek Bridge			8/14/2019	1/31/2020	\$833,000	\$0	\$833,000	\$833,000	
Santa Clara	VTA	SCL150001	6054	0521C	RTIP	RTIP-FED	0521C	RPSTPL-6264()	ROW	I-680 Soundwalls - Capitol Expwy to Mueller Ave				1/31/2020	\$355,000	\$0	\$355,000	\$355,000	
Santa Clara	VTA			2015F	RTIP	RTIP-FED	2015F	-6264()	CON	US 101 Express Lanes - Phase 4 - Civil				1/31/2020	\$2,300,000	\$0	\$2,300,000	\$2,300,000	
Santa Clara	VTA	SCL110002	4198	2015J	RTIP	RTIP-FED	2015J	-6264()	PSE	US 101 Express Lanes - Phase 5 - ETS				1/31/2020	\$10,188,000	\$0	\$10,188,000	\$10,188,000	
Solano	Caltrans				TCEP	TCEP-ST	5301X	-()	CON	I-80/680/12 Interchange Package 2A				6/30/2020	\$53,200,000	\$0	\$53,200,000	\$53,200,000	
Solano	Fairfield	SOL170006	6536	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	2315	ATPL-5132()	ENV	East Tabor Tolenas SR25 Sidewalk Closure Gap			8/14/2019	1/31/2020	\$88,000	\$0	\$88,000	\$88,000	
Solano</																			