

MEASURE M

IMPROVING SAN MATEO COUNTY

**REALLOCATION OF MEASURE M ACCUMULATED INTEREST AND UNSPENT
ADMINISTRATION FUNDS FROM INCEPTION TO JUNE 30, 2019**

City/County Association of Governments of San Mateo County (C/CAG)

Board of Directors Meeting

March 12, 2020

INTEREST AND ADMINISTRATION

- Measure M (\$10 Vehicle Registration Fee)
 - Voter Approved in November 2010
 - Estimated over \$6.7 million annually
 - February 13, 2020 Board Meeting the Measure M Fiscal Year 2018-2019 Performance Report was presented

	Revenue	Expenditures	Balance
Interest	\$686,885	–	\$686,885
Administration	\$2,945,210	(\$1,724,973)	\$1,220,237
			\$1,907,122

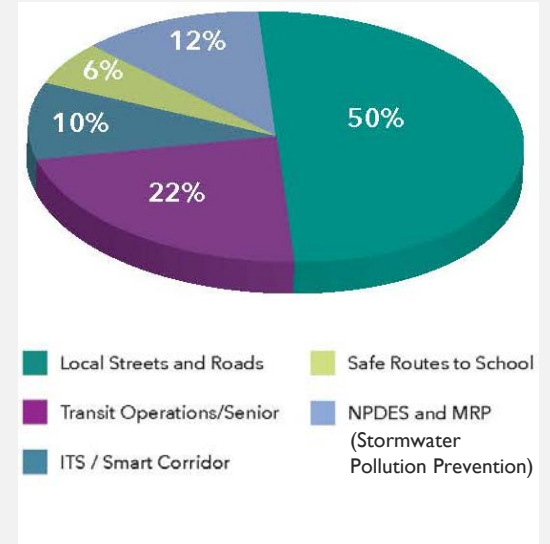
STAFF RECOMMENDATION

The combined accumulated interest and unspent administration funds (approx. \$1.9 million) to be reallocated to the local jurisdictions and the four (4) countywide programs using the allocation percentages from the Measure M 5-Year Implementation Plan (2017-2021).



MEASURE M 5-YEAR IMPLEMENTATION PLAN FY2017/18 TO FY2020/21

Program Description	Allocation	Annual Revenue (Million)	5-Year Revenue (Million)
Program Administration	5% of total revenue	\$0.34	\$1.70
Net Available for Programs (after Program Administration deduction)			
Local Streets and Roads	50%	\$3.18	\$15.90
Countywide Programs			
Transit Operations and/or Senior Transportation	22%	\$1.40	\$7.00
Intelligent Transportation System (ITS) and Smart Corridors	10%	\$0.64	\$3.18
Safe Routes to Schools (SRTS)	6%	\$0.38	\$1.90
Stormwater Pollution Prevention	12%	\$0.76	\$3.82
Total Revenue		\$6.70	\$33.50



Reallocation of Measure M Accumulated Interest and Unspent Administration Balance from Inception to June 30, 2019

Local Streets and Roads	50%	\$953,561.10
Countywide Transportation Programs		
<i>Transit Operations/Senior</i>	22%	\$419,566.88
<i>ITS / Smart Corridor</i>	10%	\$190,712.22
<i>Safe Routes to School</i>	6%	\$114,427.33
<i>NPDES and MRP</i>	12%	\$228,854.66
Total		\$1,907,122.20

Local Streets and Roads Distribution		\$953,561.10				
Jurisdiction	Road Miles	% of Road Miles	Population	% of Population	% Allocation	Allocation (\$)
Atherton	50	2.54%	7,148	0.93%	1.73%	\$16,519.51
Belmont	71	3.57%	27,594	3.58%	3.57%	\$34,082.97
Brisbane	27	1.38%	4,722	0.61%	1.00%	\$9,508.76
Burlingame	75	3.76%	30,148	3.91%	3.84%	\$36,608.35
Colma	9	0.45%	1,506	0.20%	0.32%	\$3,056.93
Daly City	130	6.56%	109,287	14.19%	10.38%	\$98,933.09
East Palo Alto	40	1.99%	30,340	3.94%	2.96%	\$28,267.15
Foster City	65	3.25%	33,225	4.31%	3.78%	\$36,048.25
Half Moon Bay	41	2.06%	12,591	1.63%	1.85%	\$17,611.04
Hillsborough	85	4.28%	11,753	1.53%	2.90%	\$27,678.93
Menlo Park	100	5.03%	35,670	4.63%	4.83%	\$46,056.12
Millbrae	55	2.75%	23,168	3.01%	2.88%	\$27,457.51
Pacifica	97	4.88%	38,124	4.95%	4.92%	\$46,873.96
Portola Valley	44	2.19%	4,707	0.61%	1.40%	\$13,366.89
Redwood City	186	9.36%	85,601	11.11%	10.24%	\$97,621.89
San Bruno	85	4.29%	45,295	5.88%	5.08%	\$48,474.40
San Carlos	92	4.63%	29,311	3.81%	4.22%	\$40,240.30
San Mateo	210	10.54%	103,426	13.43%	11.98%	\$114,260.54
South San Francisco	145	7.28%	65,451	8.50%	7.89%	\$75,213.39
Woodside	66	3.33%	5,666	0.74%	2.03%	\$19,392.07
San Mateo County	316	15.89%	65,470	8.50%	12.20%	\$116,289.05
Total	1989	100%	770,203	100%	100%	\$953,561.10

Note: Road Miles and Population from November 2018 data

QUESTIONS?

Thank you!

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