

**Part of Item 6.6**

**Draft Budget for C/CAG Fiscal Year 2020-2021 Program Budget**

**(May 14, 2020 C/CAG Board meeting)**

















































**CITY/COUNTY ASSOCIATION OF GOVERNMENTS**  
**PROGRAM BUDGET**  
**JULY 1, 2020 – JUNE 30, 2021**  
**NPDES Stormwater (Fund C007)**

- Program Description:** The NPDES (Stormwater) fund provides resources for the Countywide Water Pollution Prevention Program (Countywide Program), which assists C/CAG’s member agencies in meeting stormwater management requirements in the Municipal Regional Permit (MRP) issued by the San Francisco Bay Regional Water Quality Control Board. The Countywide Program utilizes technical consultants to provide regulatory support services to the member agencies, including staff support for C/CAG Committees and technical subcommittees, providing training, performing compliance activities, and preparing annual reporting materials. C/CAG staff also represents member agencies on the Board of Directors of the Bay Area Stormwater Management Agencies Association (BASMAA) to help direct cost-effective opportunities for regional compliance efforts.
- Accomplishments:** Completed new Green Infrastructure Design Guide; Continued work to develop a Countywide Sustainable Streets Master Plan under a Caltrans Climate Change Adaptation Planning Grant. Awarded \$2.94 million in State General Funds to advance multi-benefit regional stormwater capture projects, which is being used to support design of projects in Belmont, Redwood City, and San Bruno, as well as find additional project opportunities and develop project concepts.
- Goals and Highlights:** Support C/CAG Stormwater Committee and eight technical subcommittees, provide training workshops, perform countywide water quality monitoring, implement public outreach and education programs, including maintaining the Countywide Program’s website ([www.flowstobay.org](http://www.flowstobay.org)), continue assisting member agencies in green infrastructure planning and developing a countywide Reasonable Assurance Analysis, support trash, mercury, and PCB load reduction programs, and assist members with annual reporting. Develop a Countywide Sustainable Streets Master Plan, including project concepts and a tracking tool, under a Caltrans Adaptation Planning Grant. Support member agencies in negotiations with Water Board staff on reissuing the MRP.
- Outlook & Issues:** The Countywide Program is funded through annual property tax assessments totaling approximately \$1.5 million and Measure M vehicle license funds of about \$800,000 per year. For the 2020-21 fiscal year, staff is again maintaining a \$500,000 fund balance reserve for a potential countywide stormwater funding initiative. COVID-19 may impact program revenue. The next five-year term of the MRP is likely to require increased resources to meet requirements by C/CAG and member agencies.

























