

# San Mateo County Shuttle Program FY 20/21 & 21/22 Draft Funding Recommendations



C/CAG Board  
May 14, 2020

# Process Overview

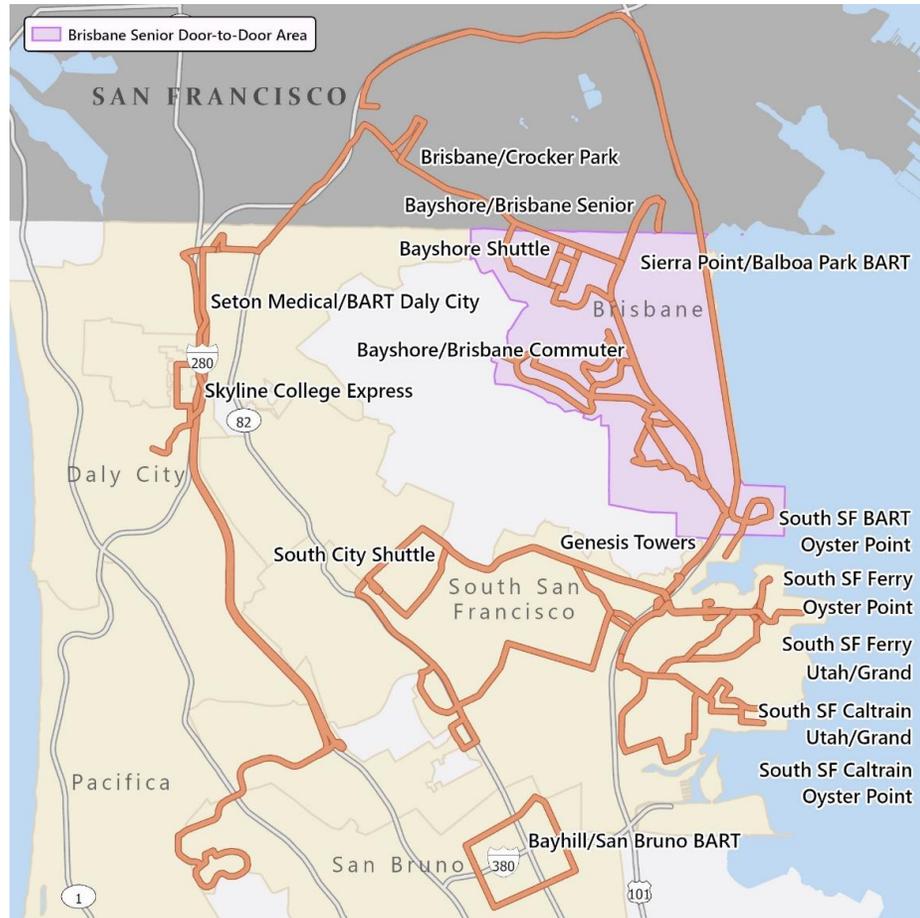
- Call for Projects Issued January 13, 2020 and Closed on February 21, 2020
- \$10M funding \$9M from SMCTA & \$1M C/CAG
- Project Review Committee Assembled to Evaluate Applications on March 10, 2020
- Projects Reviewed Based on Evaluation Criteria
- Funding Recommendations Anchored to the Evaluation Criteria

# Project Proposals

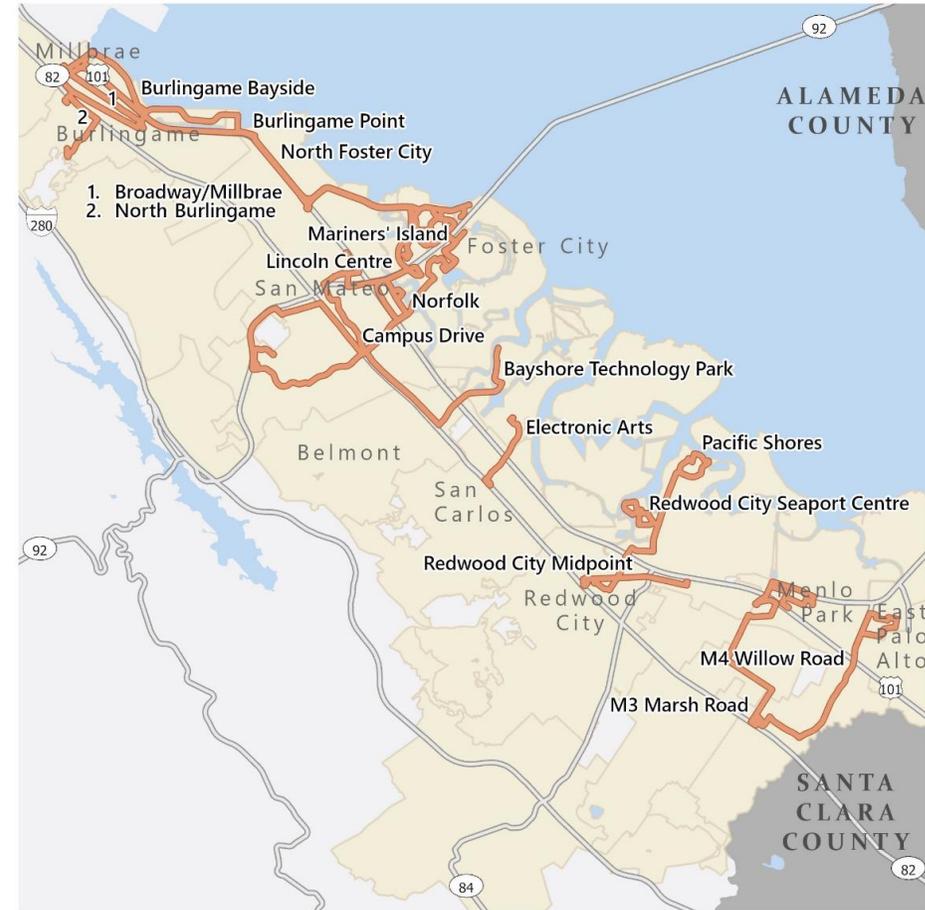
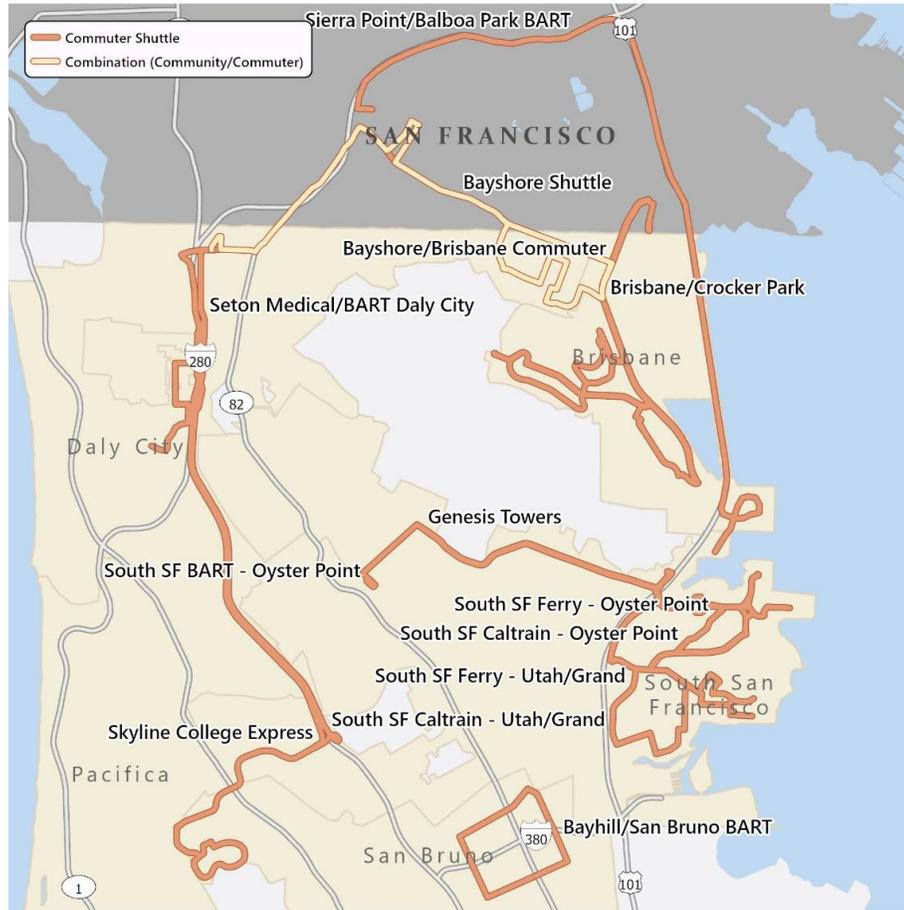
## 34 Shuttles Applications from 8 Sponsors

- 33 Existing Shuttles
  - 28 Commuter
  - 5 community
  - 1 Door-to-Door
- 1 New Shuttle
  - Burlingame Point Commuter Shuttle to serve new Facebook/Oculus campus
- Total amount requested was \$11,051,378

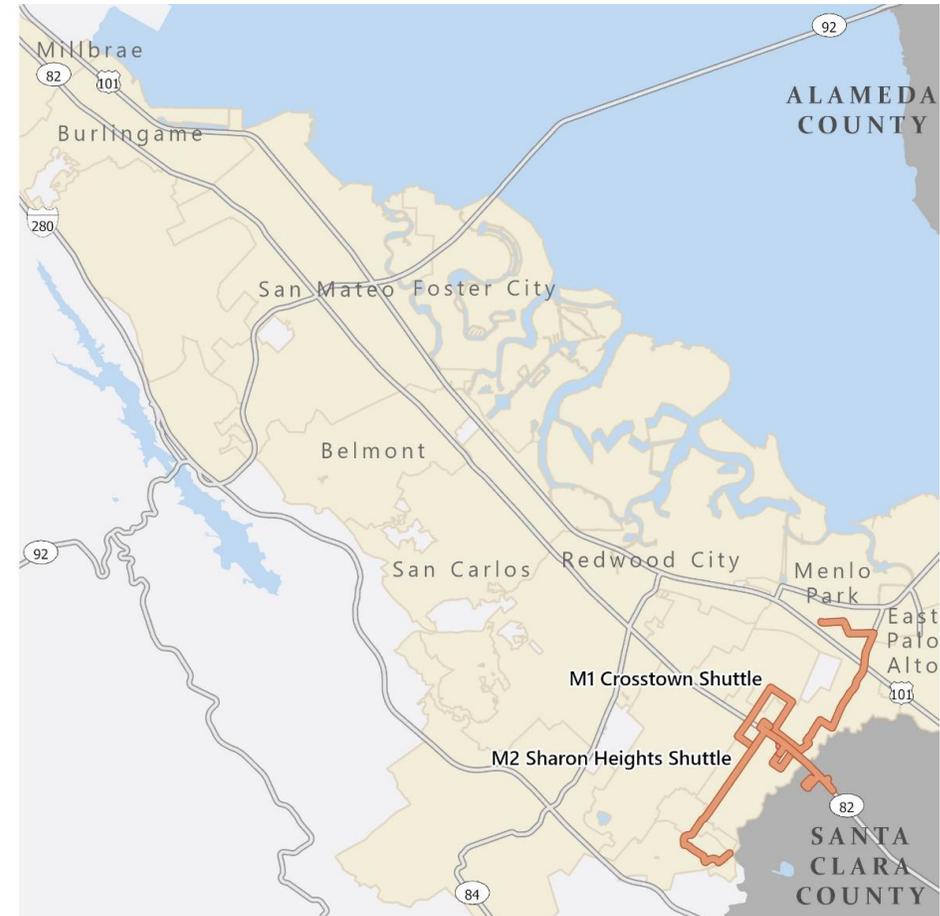
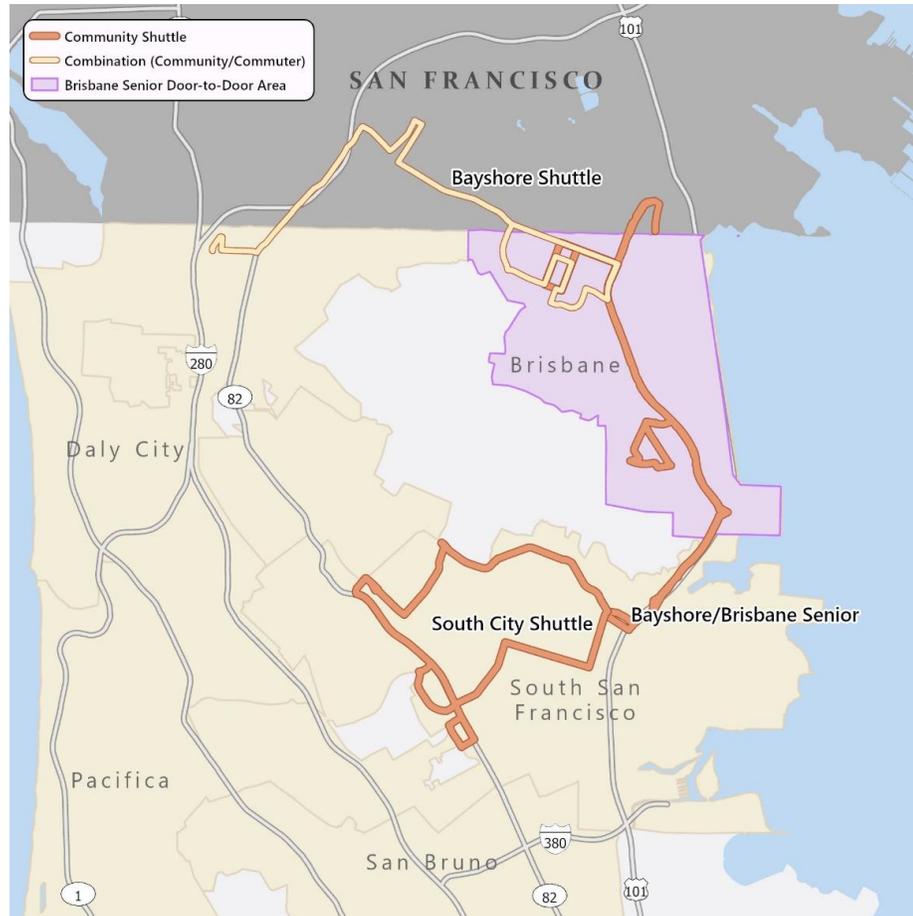
# All Shuttle Routes



# Commuter Shuttles



# Community & Door – to Door Shuttles



# Evaluation Criteria

Criteria	Existing Shuttles	New Shuttles
Need	20%	25%
Readiness	15%	25%
Effectiveness	35%	15%
Funding Leverage	20%	20%
Policy Consistency & Sustainability	10%	15%

## Draft Recommendations

- **30 Shuttles Recommended for \$9.85 Million**
  - Menlo Park Crosstown shuttle recommended for funding at a lower amount (\$617,099 vs \$897,600) for area serving Belle Haven CoC.
  - Brisbane Bayshore Senior recommended due to unique target population. SamTrans encouraged to consider alternate service options
- **4 Existing Shuttles Not Recommended for Funding**
  - Oracle Commuter Shuttle
  - Twin Dolphin Commuter Shuttle
  - San Carlos Commuter Shuttle
  - Belmont/Hillsdale Commuter Shuttle

# Key Steps

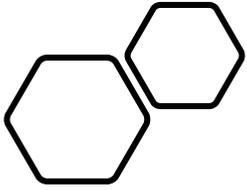
<b>Milestones</b>	<b>Date</b>
TA Information Item	April 2, 2020
C/CAG Congestion Management TAC	April 16, 2020
CMEQ Committee	April 27, 2020
TA Board Action	May 7, 2020

# COVID- 19 Ridership Impact

- Operations
  - Shuttles are critical to support the commuter rail service; near-term schedules adjusted to address changes in fixed rail service
  - Funds are reimbursement based – only pay for services provided
  - Quarterly reports provided to assess operations
- Safety
  - Operators have developed extensive safety plans to help address public concerns

## Recommendation

- Review and approve the project list for the San Mateo County Shuttle Program for FY 2020/21 & FY 2021/22
- Approve Resolution 20-20, authorizing the C/CAG chair to execute a funding agreement with the City of Menlo Park for an amount not to exceed \$1,085,699 for the two-year period.



# Questions?

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