Quarterly Project Update



C/CAG Technical Advisory Committee Meeting August 20, 2020



- Construction Progress
- COVID-19 Impact: Sound wall Issue
- Public Outreach Activities



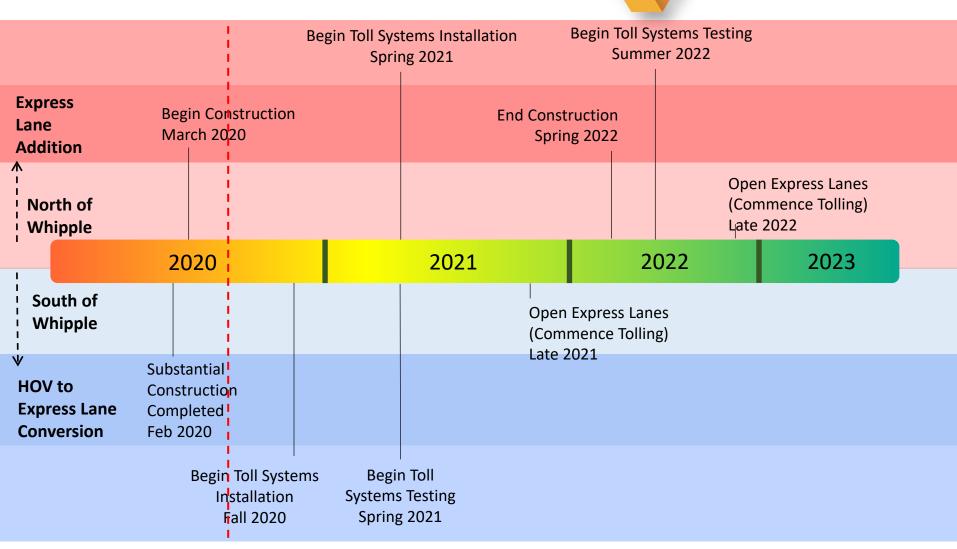
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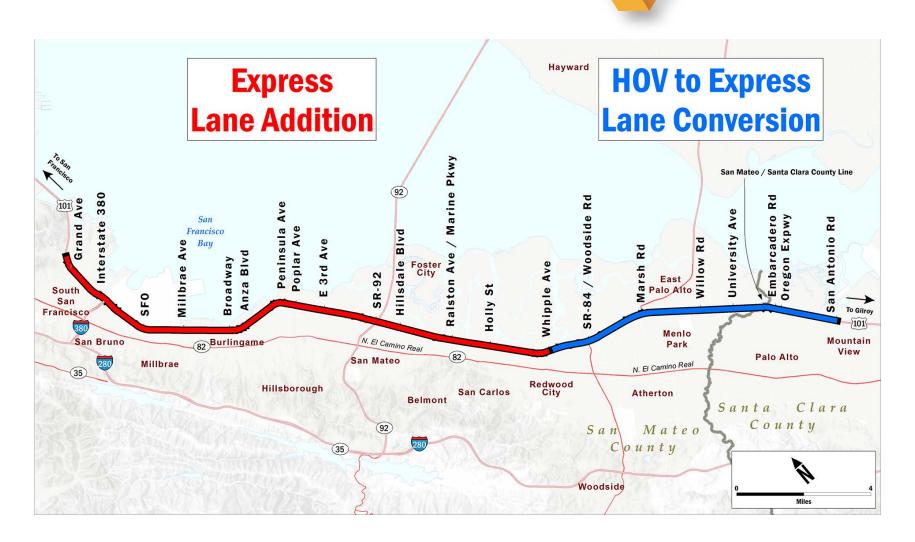






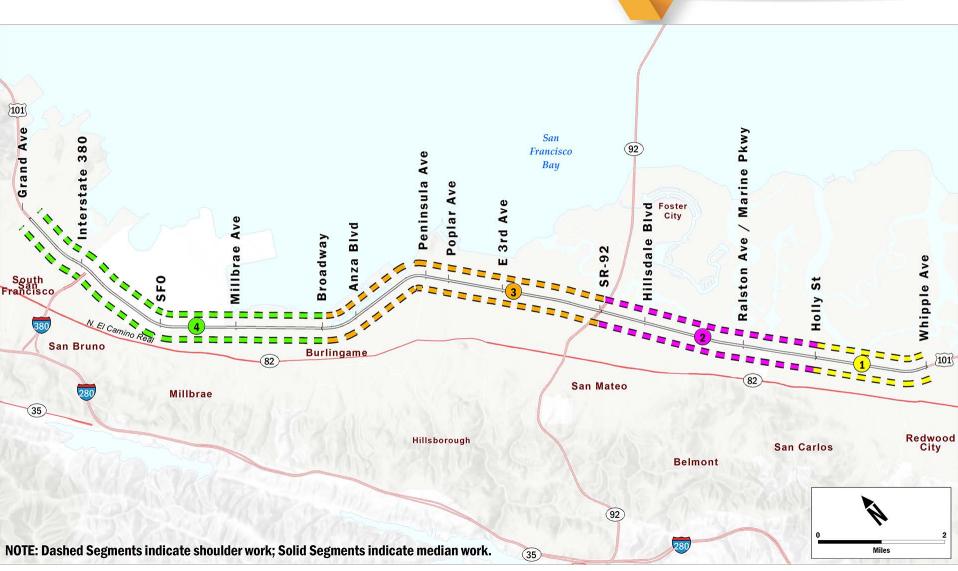








EXPRESS LANE ADDITION STAGE 1



CONSTRUCTION ACTIVITIES COMPLETED



North of Whipple:

Through June: \$72M of \$391M completed (18%)

- 18 construction yards established
- 105,000 feet of temporary barrier placed
- 100% of Stage 1, Phase 1 temporary lane restriping complete
- All 3 sound walls demolished

NORTH CONTRACT WORK UNDERWAY



Sewer work



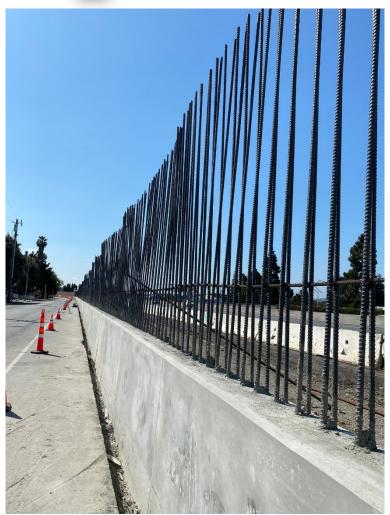


NORTH CONTRACT WORK UNDERWAY



Sound Wall Reconstruction





NORTH CONTRACT WORK UNDERWAY



Shoulder Demolition





NORTH CONTRACT WORK UNDERWAY



Freeway grading







UPCOMING WORK: August – October

North of Whipple:

- Sewer relocation near Dore Ave. (to be completed by August 2020)
- Sound wall reconstruction
 - Dore Avenue to East Poplar Avenue
 - 2nd Avenue to Dore Avenue
 - Newbridge Avenue to Dakota Avenue
- Preparation for PG&E and AT&T service
- Pavement removal and grading
- Electrical work
- Stage 1, Phase 2 temporary re-striping to be done near the end of 2020

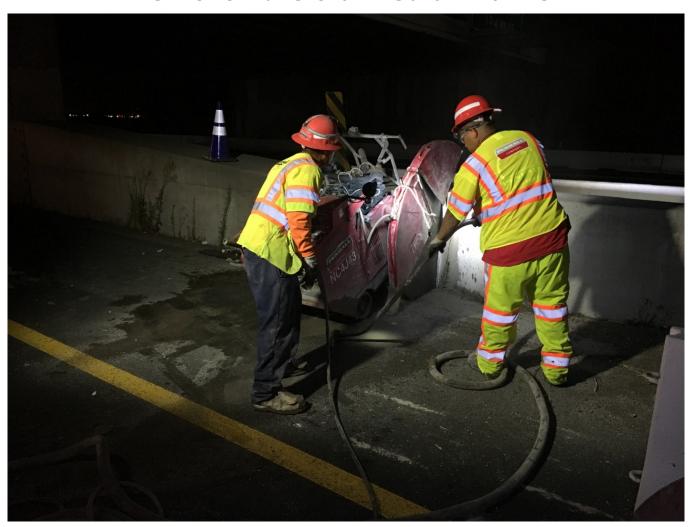


EXPRESS LANE ADDITION STAGE 2





Demolish the old Median Barrier



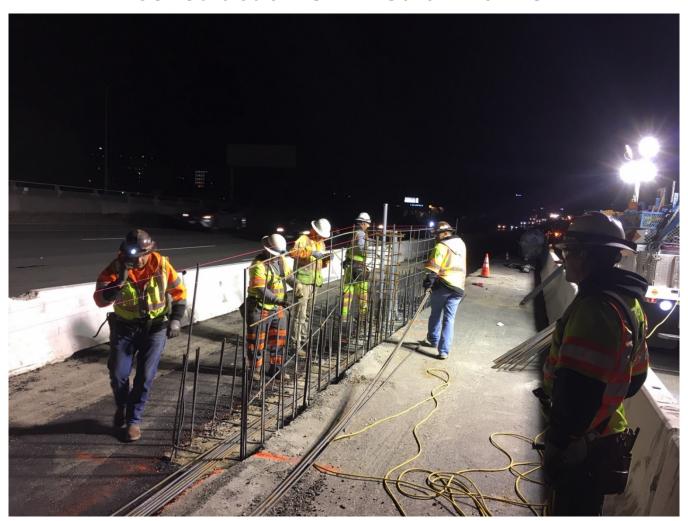


Build a new Storm Drain System



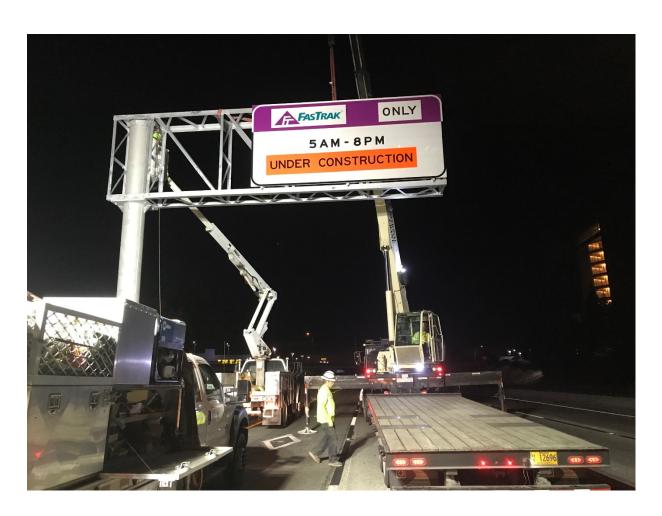


Construct a new Median Barrier





Install Overhead Signs



UPCOMING WORK: August – October



South of Whipple:

- Conclude review and approval of TransCore plans by Caltrans
- Caltrans issues encroachment permit for Toll System installation
- Execute TransCore contract for installation
- Plan and prep for installation
- Complete AT&T connections









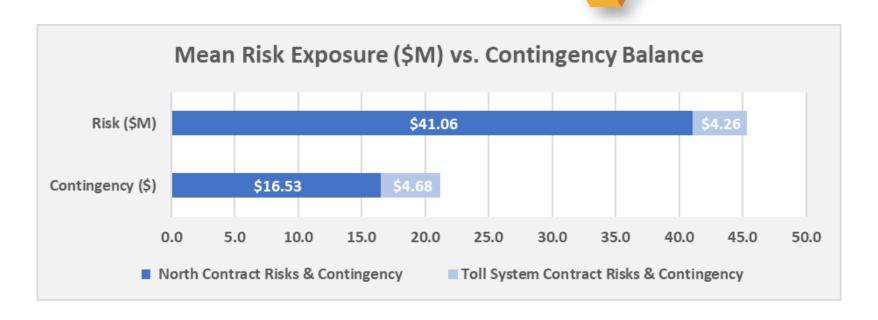
CURRENT COST ESTIMATE - CONTRACT FOCUSED

Contract	Funding per PPR	Estimated Cost (1)	Variance Over/ (Under)	Variance %	Expended as of 6/30/20 (2)	Percent Expended	Percent Complete (3)	Confidence (4)		
SM-101 Express Lanes Project Costs shown in millions of escalat								escalated dollars		
Environmental	20.39	20.37	(0.02)	0%	20.27	99%	100%	•		
Design & Right of Way	42.14	42.10	(0.04)	0%	33.83	80%	85%	•		
North Contract – Construction	390.87	374.34	(16.53)	-5%	72.12	18%	14%	•		
South Contract – Construction	74.81	74.81	(0.00)	0%	72.13	96%	95%	•		
Toll Systems	48.12	43.44	(4.68)	-10%	0.21	0%	0%	•		
Highway Planting	4.81	4.81	0.00	0%	0.00	0%	0%	•		
Project Contingency (5)	0.00	21.21	21.21	When ne	eeded, func	ls transfer	red to appr	opriate line.		
TOTALS	581.14	581.08	(0.06)	0%	198.56	34%	32%			

- (1) Cost Estimate represents current estimated cost to complete each contract.
- (2) Expenditures include \$12M deposit against North Contract Construction.
- (3) Percent completes shown are based on qualitative assessment of physical % complete per milestones and schedule.
- (4) = Within budget,
 - = Identified potential risks that may significantly exceed budget if not mitigated,
 - = Known impacts to budget changes forthcoming.
- (5) Assume 100% utilization of Project Contingency in overall estimated cost of project



CURRENT RISK EXPOSURE – CONSTRUCTION PHASE



- Additional risks recently assessed:
 - COVID-19 impacts to workforce
 - Return of California wildfires and forced shutdown(s)
 - Return of public unrest

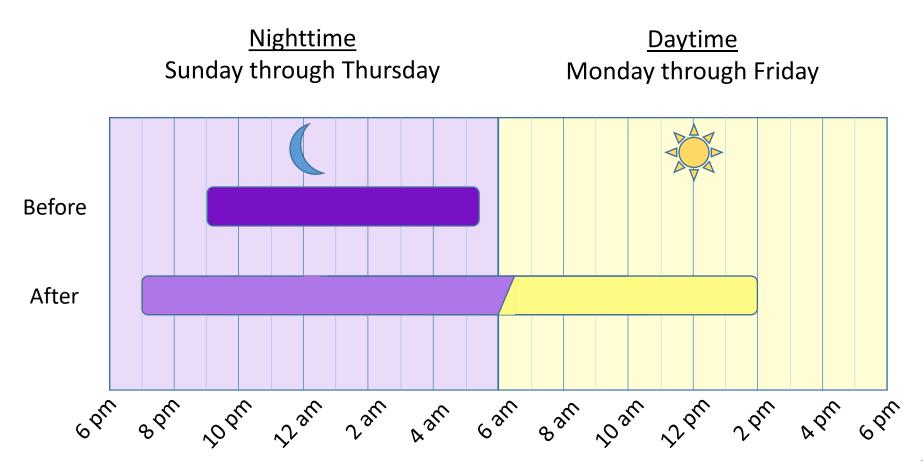


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SM 101 EXPRESS LANES PROJECT OPPORTUNITIES



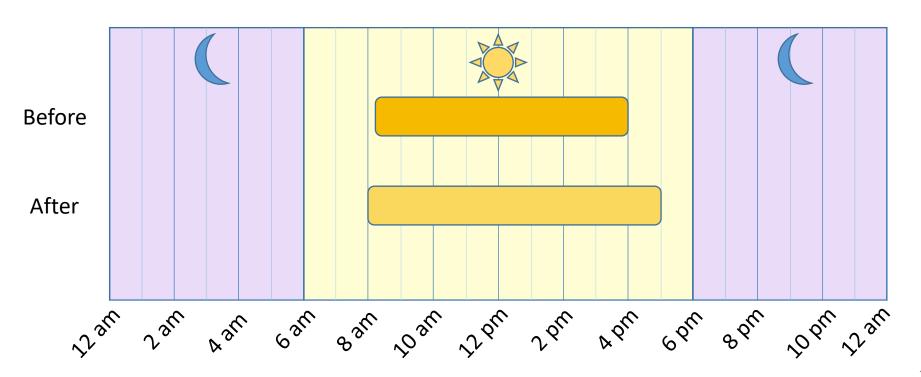
Extended freeway lane closure hours during Shelter in Place





Extended local street closure hours during Shelter in Place

Daytime San Mateo Street Closures Monday thru Friday





COVID-19 Impacts on Schedule

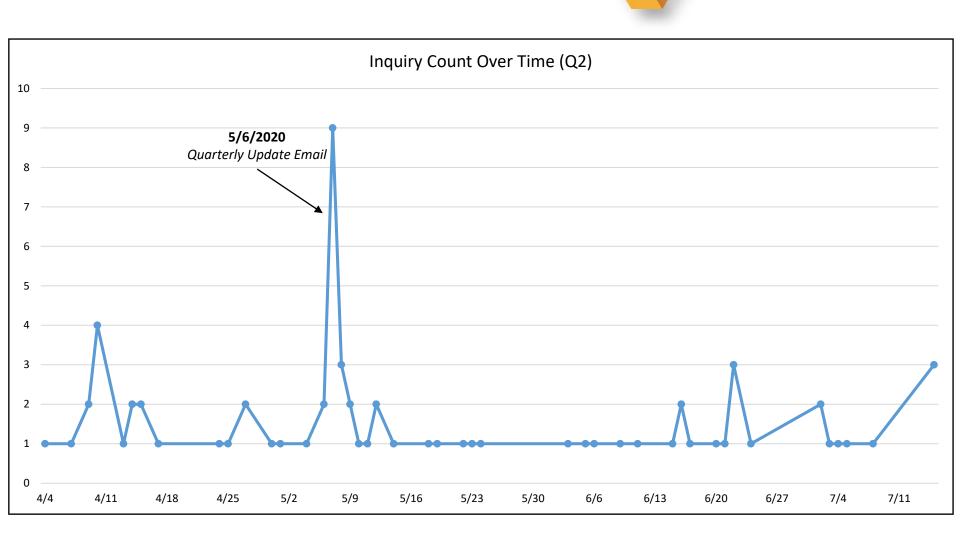
- Due to COVID-19, the masonry block fabrication has been delayed, resulting in adjustments to the completion dates for the sound wall relocation.
 - Dore Ave. to E. Poplar Ave. Aug. 2020/Oct. 2020
 - 2nd Avenue to Dore Avenue Jan. 2021/Dec. 2020
 - Newbridge Ave. to Dakota Ave. Aug. 2020/Feb. 2021
- Some construction crew members have contracted COVID-19, which may impact the construction schedule.



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CONSTRUCTION E-MAIL INQUIRIES





PUBLIC INQUIRIES

	Ramp Closures	Noise	Express Lanes Operations	Roadway Safety	San Mateo Sound Walls	Vegetation Removal	COVID Actions	Southbound Broadway Avenue On-Ramp Construction	Sewer Work	
Inquiries Received	n	5	4	3	2	2	1	1	0	

- Inquiries primarily received by the Caltrans PIO, either by email or phone
- Inquiries are researched and city staff contacted with relevant information
- Inquiries are responded to, and relevant information is passed on to the Resident Engineer and Contractor









SOCIAL MEDIA—TWITTER

Twitter









SOCIAL MEDIA—NEXTDOOR

Public noticing coordination with Kellie Benz, City of San Mateo



101 Express Lanes Ramp closures next week

Public Works Communications & Public Relations Analyst Kellie Benz from City of San Mateo · 2 Jul

Hi Neighbors,

In case you missed it, Caltrans posted on Twitter @CaltransD4 about the ramp closures starting Monday.

UPDATE: San Mateo 101 Express Lanes Project- Daytime (8:30 a.m. to 4:30 p.m.) and nighttime (7 p.m. to 6 a.m.) closures of NB Dore Ave Off-Ramp from Mon July 6 to Fri July 10.

Traffic detoured to next off-ramp at Peninsula Ave.

More project info: http://101express.com.

SM 101 Express Lanes Project Caltrans, SMCTA, C/CAG

2 Jul · Subscribers of City of San Mateo in 1 neighborhood in General

THANK | 2

REPLY



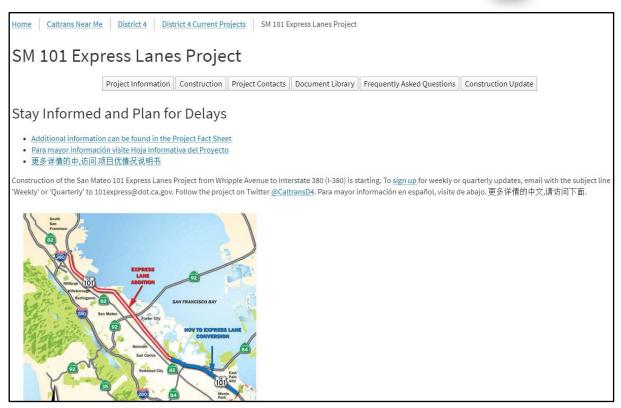
RECENT AND UPCOMING EFFORTS

- SFO outreach
- City of San Mateo mailer
- City of Burlingame outreach
- Development of informational videos



PUBLIC INFORMATION

101express.com



- Sign up for updates at <u>101express@dot.ca.gov</u>
- For questions, contact Caltrans PIO Alejandro Lopez at (510) 286-4948 or <u>101express@dot.ca.gov</u>



Questions?