

C/CAG

CITY/COUNTY ASSOCIATION OF GOVERNMENTS OF SAN MATEO COUNTY

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TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA

Date: Thursday, December 17, 2020

Time: 1:15 P.M.

On March 17, 2020, the Governor issued Executive Order N-29-20 suspending certain provisions of the Ralph M. Brown Act in order to allow for local legislative bodies to conduct their meetings telephonically or by other electronic means. Pursuant to the Shelter-in-Place Orders issued by the San Mateo County Health Officer and the Governor, and the CDC's social distancing guidelines, which discourage large public gatherings, C/CAG meetings will be conducted via remote conferencing. Members of the public may observe or participate in the meeting remotely via one of the options below.

Join Zoom Meeting

<https://us02web.zoom.us/j/89309625880?pwd=VDIaQys5NndWR3lod2M2Tkx6SHJIdz09>

Meeting ID: 893 0962 5880

Passcode: 128174

Join by Phone: 669-900-6833

Meeting ID: 893 0962 5880

Passcode: 128174

Persons who wish to address the C/CAG TAC on an item to be considered at this meeting, or on items not on this agenda, are asked to submit written comments to kcheung1@smcgov.org. Spoken public comments will also be accepted during the meeting through Zoom. Please see instructions for written and spoken public comments at the end of this agenda.

1. Brief Overview of Teleconference Meeting Procedure	Cheung	No materials
2. Public comment on items not on the Agenda (presentations are customarily limited to 2 minutes).	Porter/Hurley	No materials
3. Issues from the last C/CAG Board meetings <ul style="list-style-type: none">o Approval of C/CAG's 2021 legislative policieso Approval of the C/CAG Lifeline Transportation Program Cycle 6 Call for Projects and scheduleo Presentation on the Draft San Mateo Countywide Sustainable Streets Master Plan	Cheung	No materials
4. Approval of the minutes from November 19, 2020	Cheung	Page 1-4
5. Review and provide input on the Request for Proposal (RFP) for the 2021	Lacap	Page 5-12

Congestion Management Program (CMP) update and the companion network monitoring (Information)

6.	Review and approve the Congestion Management Program Technical Advisory Committee 2021 Meeting Calendar (Action)	Hiatt	Page 13
7.	Regional Project and Funding Information	Lacap	Page 14-21
8.	Executive Director Report	Wong	No materials
9.	Member Reports	All	

PUBLIC NOTICING: All notices of C/CAG regular TAC meetings, standing committee meetings, and special meetings will be posted at the San Mateo County Transit District Office, 1250 San Carlos Ave., San Carlos, CA, and on C/CAG's website at: <http://www.ccag.ca.gov>.

PUBLIC RECORDS: Public records that relate to any item on the open session agenda for a regular TAC meeting, standing committee meeting, or special meeting are available for public inspection. Those public records that are distributed less than 72 hours prior to a regular TAC meeting are available for public inspection at the same time they are distributed to all members, or a majority of the members, of the TAC. The TAC has designated the City/County Association of Governments of San Mateo County (C/CAG), located at 555 County Center, 5th Floor, Redwood City, CA 94063, for the purpose of making public records available for inspection. Such public records are also available on C/CAG's website at: <http://www.ccag.ca.gov>. Please note that C/CAG's office is temporarily closed to the public; please contact Kaki Cheung at (650) 363-4105 to arrange for inspection of public records.

PUBLIC PARTICIPATION DURING VIDEOCONFERENCE MEETINGS: Persons with disabilities who require auxiliary aids or services to participate in this meeting should contact Kaki Cheung at (650) 363-4105, five working days prior to the meeting date.

Written comments should be emailed in advance of the meeting. Please read the following instructions carefully:

1. Your written comment should be emailed to kcheung1@smcgov.org.
2. Your email should include the specific agenda item on which you are commenting or note that your comment concerns an item that is not on the agenda.
3. Members of the public are limited to one comment per agenda item.
4. The length of the emailed comment should be commensurate with the two minutes customarily allowed for verbal comments, which is approximately 250-300 words.
5. If your emailed comment is received at least 2 hours prior to the meeting, it will be provided to the C/CAG TAC members and made publicly available on the C/CAG website along with the agenda. We cannot guarantee that emails received less than 2 hours before the meeting will be made publicly available on the C/CAG website prior to the meeting, but such emails will be included in the administrative record of the meeting.

Spoken comments will be accepted during the meeting through Zoom. Please read the following instructions carefully:

1. The C/CAG TAC meeting may be accessed through Zoom at the online location indicated at the top of this agenda.
2. You may download the Zoom client or connect to the meeting using an internet browser. If using your browser, make sure you are using a current, up-to-date browser: Chrome 30+, Firefox 27+, Microsoft Edge 12+, Safari 7+. Certain functionality may be disabled in older browsers including Internet Explorer.
3. You will be asked to enter an email address and name. We request that you identify yourself by your name as this will be visible online and will be used to notify you that it is your turn to speak.

4. When C/CAG Staff or Co-Chairs call for the item on which you wish to speak, click on “raise hand.” Staff will activate and unmute speakers in turn. Speakers will be notified shortly before they are called on to speak.
5. When called, please limit your remarks to the time allotted.

If you have any questions about this agenda, please contact C/CAG staff:

Program Director: Kaki Cheung (650) 363-4105 kcheung1@smcgov.org

**CONGESTION MANAGEMENT PROGRAM (CMP)
TECHNICAL ADVISORY COMMITTEE (TAC)**

November 19, 2020

MINUTES

2020 TAC Roster and Attendance										
No.	Member	Agency	Jan	Feb	Apr	May	Aug	Sept	Oct	Nov
1	Jim Porter (Co-Chair)	San Mateo County Engineering	x	x	x	x		x	x	x
2	Joseph Hurley (Co-Chair)	SMCTA / PCJPB / Caltrain	x	x	x		x	x	x	x
3	Robert Ovadia	Atherton Engineering	x		x	x	x	x	x	x
4	Peter Brown	Belmont Engineering	(x)		x	x		x	x	x
5	Randy Breault	Brisbane Engineering	x	x	x	x	x	x	x	x
6	Syed Murtuza	Burlingame Engineering	x		x	x	x	x	x	x
7	Sandy Wong	C/CAG	x	x	x	x	x	x	x	x
8	Brad Donohue	Colma Engineering	x	x	x		x		x	x
9	Richard Chiu	Daly City Engineering	x	x	x	x	x	x	x	x
10	Tatum Mothershead	Daly City Planning	x	x	x			x	x	
11	Norm Dorais	Foster City Engineering	x	x	x	x	x	x	x	x
12	Paul Willis	Hillsborough Engineering	x	x	x	x		x	x	x
13	Maz Bozorginia	Half Moon Bay Engineering	x			x	x	x	x	
14	Nikki Nagaya	Menlo Park Engineering		x	x	x		x	x	
15	Andrew Yang	Millbrae Engineering			x	x		x	x	x
16	Lisa Petersen	Pacifica Engineering						x	x	x
17	Jessica Manzi	Redwood City Engineering	x	x	x	x	x	x		x
18	Jimmy Tan	San Bruno Engineering	x	x	x	x	x	x	x	x
19	Steven Machida	San Carlos Engineering	x	x	x	x	x		x	x
20	Brad Underwood	San Mateo Engineering		x	x	x	x	x	x	x
21	Eunejune Kim	South San Francisco Engineering	x	x						
22	Billy Gross	South San Francisco Planning	x	x	x	x	x	x	x	x
23	Sean Rose	Woodside Engineering	x	x	x	x		x	x	x
24	James Choe	MTC	x	x	x	x	x	x		

The two hundred sixty-fourth (264th) meeting of the Technical Advisory Committee took place on November 19, 2020 at 1:17 p.m.

TAC members attending are listed on the Roster and Attendance table on the preceding page. Others attending the meeting were: Mikaela Hiatt, Kaki Cheung, Sean Charpentier, Jeffrey Lacap, Kim Wever, Van Ocampo – C/CAG; Michelle Cheung, Patrick Gilster, Peter Skinner – SMCTA; Jeff Peel – StreetLight Data; Julia Wean– Steer; Martin Engelmann; and others not noted.

1. Brief Overview of Teleconference Meeting Procedures.

C/CAG staff Mikaela Hiatt described how the TAC Meeting would run virtually.

2. Public Comment on items not on the Agenda (presentations are customarily limited to 2 minutes).

There was not any public comment regarding items not on the Agenda.

3. Issues from the last C/CAG Board Meeting

C/CAG staff Mikaela Hiatt stated that the issues listed were what pertained to the TAC.

4. Approval of Minutes from November 19, 2020.

Member Ovadia moved to approve the minutes. Member Murtuza seconded the motion. Roll Call was taken. Motion passed unanimously.

5. Receive an update on the Measure M 5-Year Strategic Planning effort, covering Fiscal Years 2021/22 to 2025/26 (Information)

C/CAG staff Kim Wever provided a summary of activities since the Measure M Strategic Plan consultant, Steer, last presented to the Committee. Kim introduced Julia Wean, Steer’s project manager to present on the work done to date. Steer shared a synopsis of the Performance Assessment, which includes information received from the Visioning Workshop with key stakeholders and the Local Streets and Roads Survey. Julia then walked through the Logic Framework that will guide the evaluation of the programs within Measure M. Finally, Julia gave an update on the key themes and the process for developing the working vision statement.

Member Underwood expressed appreciation and optimism for the program moving forward.

6. Receive an update on the countywide subscription of StreetLight Data (Information)

C/CAG staff Mikaela Hiatt gave a brief presentation on the countywide subscription to StreetLight Data, including the subscription type, the analyses run to date, the concentration of analyses by location, and the total usage by participating cities. Mikaela then introduced Jeff

Peel, the Customer Success Manager from StreetLight Data, who shared additional information about the upcoming updates to the StreetLight Data platform and where users could find helpful information to assist with troubleshooting.

Mikaela Hiatt then introduced Member Peter Brown, Public Works Director from the City of Belmont, who shared how Belmont recently used StreetLight Data to conduct a traffic count analysis for one of the city's projects.

Member Underwood commented that City of San Mateo has been using StreetLight Data for tracking collisions and gave a presentation to council.

Member Dorais asked Member Peter Brown if Belmont gave a consultant permission to run the analysis. Member Brown explained that they worked with C/CAG staff Mikaela Hiatt and StreetLight Customer Success Manager Jeff Peel to temporarily set up a consultant domain so that Belmont's consultant could perform the analysis.

Co-Chair Hurley asked Jeff Peel if StreetLight Data anticipates limited data with coming restrictions around data privacy. Jeff stated that StreetLight Data does not anticipate limitations as the company strictly adheres to the privacy laws.

Co-Chair Hurley asked Mikaela Hiatt how much time should be allotted to evaluate contract performance, and the development of a new agreement for subscriptions in the future year. Mikaela explained that discussion with the current users on the platform efficacy will take place within the next several months, and that this discussion will lead directly into contractual discussion early in the new calendar year.

7. Review and recommend approval of the C/CAG Lifeline Transportation Program Cycle 6 Call for Projects and Schedule (Action)

C/CAG Staff Jeff Lacap presented to the TAC the Call for Projects for Cycle 6 of the Lifeline Transportation Program. Jeff gave background information on the fund and explained that this cycle is focused on improving mobility for low-income residents. Jeff shared the schedule for the Call for Projects, including Board approval on December 10th, 2020 and release of the Call for Projects on December 11th, 2020.

Member Gross moved to approve. Member Breault seconded the motion. Roll Call was taken. Motion passed.

8. Regional Funding and Project Information

C/CAG Staff Jeff Lacap gave an update on regional funding and project information. Jeff requested members to continue invoicing Caltrans to remain off the inactive list and stated information was provided in the packet for MTC PMP Certification. Jeff also shared information on the Federal Aid Training Series for CEQA and NEPA to be held in January of 2021 over Zoom, and that the 2019 Regional Pavement Condition Report from MTC is complete and a

copy is available in the packet.

Co-Chair Hurley commented that for Measure W there are seven jurisdictions that are falling below the PCI 70, so there is no local discretion as to how the Measure W funds should be used.

9. Executive Director Report

Member Sandy Wong expressed appreciation for Member Brad Underwood and his time spent with the TAC as he will be retiring soon. Member Underwood thanked the committee for the time. The Committee congratulated Member Underwood.

10. Member Reports

None.

Meeting adjourned at 2:13 PM.

C/CAG AGENDA REPORT

Date: December 17, 2020

To: C/CAG Congestion Management Program Technical Advisory Committee (CMP TAC)

From: Jeff Lacap, Associate Transportation Systems Coordinator

Subject: Review and provide input on the Request for Proposal (RFP) for the 2021 Congestion Management Program (CMP) update and the companion network monitoring

(For further information or response to questions, contact Jeff Lacap at jlacap@smcgov.org)

RECOMMENDATION

That the C/CAG CMP TAC review and provide input on the Request for Proposal (RFP) for the 2021 Congestion Management Program (CMP) update and the companion network monitoring.

FISCAL IMPACT

Unknown. Staff will negotiate with proposers on the price prior to approval of contract.

SOURCE OF FUNDS

Funding for CMP update will come from C/CAG Transportation Program funds.

BACKGROUND

2021 CMP Update

Every two years, C/CAG as the Congestion Management Agency for San Mateo County, is required to prepare and adopt a Congestion Management Program (CMP) for San Mateo County on a biennial basis. The purpose of the CMP is to identify strategies to respond to future transportation needs, develop procedures to alleviate and reduce congestion, and promote countywide solutions. The CMP is required to be consistent with the Metropolitan Transportation Commission (MTC) planning process that includes regional goals, policies, and projects for the Regional Transportation Improvement Program (RTIP). The CMP's conformance with regional goals enable San Mateo County jurisdictions to qualify for state and federal transportation funding.

While Senate Bill (SB) 743 requires transportation impacts under CEQA to be measured by Vehicle Miles Traveled (VMT), the current CMP legislation still requires the use of the Level of Service (LOS) metric. Therefore, staff recommends following the current CMP guidelines to update the 2021 CMP and continue to use LOS as a metric. Along with other situational challenges due to the impacts of COVID-19, C/CAG staff proposes to not do any major updates to the CMP and is proposing to focus updates to the work performed and progress made in implementing the established CMP elements (Roadway System, Traffic LOS Standards, Performance Element, Trip Reduction and Travel Demand Element, Land Use Impact Analysis Program, and Seven-Year Capital Improvement Program) since the last update.

Companion Network Monitoring and Analysis

C/CAG is required to monitor the performance of the CMP roadway system and conduct other activities to determine compliance with the Congestion Management Program (CMP). The currently adopted CMP network includes 16 signalized intersections and 53 roadway segments throughout the county. CMP legislation requires individual jurisdictions to prepare Deficiency Plans to address any CMP roadway segment or interaction that falls below standard.

In response to the C/CAG Congestion Management and Environmental Quality (CMEQ) Committee's comments during their review of the 2019 CMP to see more locations in the county monitored, C/CAG Staff proposes to create a Companion Network of roadways and intersections to monitor without changing the adopted CMP network.

This Companion Network will be monitored for informational purposes only and will not be used in the CMP conformity findings process. One component of the RFP is to solicit proposals to develop and monitor the Companion Network alongside the currently adopted CMP network. It is expected that the Companion Network be developed by referring to the previously completed State Highway System Congestion and Safety Performance Assessment for San Mateo County 2019 Update, Caltrans Roadway Classification map, as well as other criteria to identify potential locations of countywide significance.

Tentative Schedule

The tentative schedule for selecting a consultant for the 2021 CMP update is as follows:

Date	Description
January 4, 2021	Issue RFP
January 11, 2021 at 5PM	Closing Date/Time for Requests for Clarifications.
January 29, 2021 at 12 Noon	Response to RFP Due
February 2021	Consultant Selection Process. Consultant interviews may be held (if necessary).
Late February/Early March 2021	Selected consultant will be notified
March 2021	Contract developed between C/CAG and consultant. Contract sent to Board for approval.

C/CAG staff proposes to select a consultant early next year in order to complete the update by October 2021 to meet MTC's submission deadline. Staff recommends that the TAC discuss the scope of work for the 2021 CMP update and provide feedback.

ATTACHMENTS

1. Draft 2021 Congestion Management Program (CMP) Update and Companion Network Monitoring Scope of Work

ATTACHMENT A

SAN MATEO COUNTY CONGESTION MANAGEMENT PROGRAM 2021 UPDATE

SCOPE OF WORK

BACKGROUND

The Congestion Management Program (CMP) is intended to include procedures to alleviate or control anticipated increases in roadway congestion and to ensure that “federal, state, and local agencies join with transit districts, business, private and environmental interests to develop and implement comprehensive strategies needed to develop appropriate responses to transportation needs. The CMP should describe the framework for the ongoing process and include elements of the roadway system, traffic level of service standards, performance elements, and a trip reduction and travel demand.

As the CMA for San Mateo County, C/CAG prepares a Congestion Management Program (CMP) every two years. The CMP is the primary document by which C/CAG monitors congestion on San Mateo County’s roadways and provides comprehensive alternatives and solutions to mitigate it. Components to the report should include:

- Definition of the CMP system
- Establishment of level of service standards
- CMP System Performance
- Multi-Modal System Performance
- Transportation Demand Management
- Travel Forecast Model
- A program for analyzing the impacts of land use decisions; and
- A seven-year Capital Improvement Program (CIP)

SCOPE OF WORK

C/CAG is seeking a consultant that can perform all the necessary tasks to perform an update of the 2021 Congestion Management Program in accordance with guidelines and requirements. The report should be consistent with California State Statute, California Department of Transportation (Caltrans) guidance, and the most recent CMP guidance established by the Metropolitan Transportation Commission (MTC), as well as any future CMP guidance that may be issued during this update. Interested consultants should review the 2019 County Congestion Management Program to ensure the new document is consistent with past findings. Consultant tasks are summarized into the following five tasks:

Task 1: Companion Monitoring Network

1.1 Develop Draft Criteria for Companion Monitoring Network

The consultant will prepare a set of draft qualitative and existing quantitative criteria (including but limited to information from the State Highway System Congestion and Safety Performance Assessment for San Mateo County and the collision analysis included in the Existing Conditions Report from the San Mateo County Comprehensive Bicycle and Pedestrian Plan) to determine a companion network of roadways of countywide significance. This companion network is for informational purposes only and is not subjected to the CMP statute.

1.2 Prepare Draft Companion Monitoring Network

After meeting with C/CAG staff to discuss the proposed criteria, the consultant will develop a list of locations to be included as part of the companion monitoring roadway network. The consultant will also present the criteria and proposed network to the C/CAG Congestion Management Program Technical Advisory Committees for comments and feedback. C/CAG would like to monitor no more than fifteen (15) signalized intersections and no more than ten (10) roadway segments within the county.

1.3 Prepare Final Criteria and Companion Monitoring Network

Based on comments made and direction received from C/CAG staff, the consultant will prepare criteria and a companion monitoring network. The companion network will be analyzed alongside the CMP Network in Tasks 2, 3, and 4.

Task 1 Deliverable: Final Criteria and Companion Monitoring Network Locations

Task 2: Prepare Monitoring Plan

2.1 Prepare Draft Monitoring Plan

The consultant will prepare a draft plan for collecting the auto travel data as identified in the San Mateo County CMP Network described below as well as the Companion Monitoring Network described in Task 1. The draft monitoring plan will outline: 1) the methods employed to monitor the County-wide transportation network; 2) the designated routes in the County-wide transportation network on which those methods will be employed; and 3) the proposed schedule for monitoring and collecting/calculating the data. The monitoring shall be consistent with previous updates.

The CMP roadway system within San Mateo County includes a variety of roadway facilities such as: freeways, multi-lane highways, rural highways, arterials, and signalized intersection.

The CMP Roadway System includes the following:

SR 1, SR 35, SR 82, SR 84, SR 92, US 101, SR 109, SR 114, I 280, I 380, Mission St. (S.F. County Line to SR 82), Geneva Ave. (SF County Line to Bayshore Blvd., Bayshore Blvd. (S.F. County Line to Geneva Ave.

The CMP intersections include the following:

- Geneva Avenue and Bayshore Boulevard
- SR 35 and John Daly Boulevard
- SR 82 (Mission Street) and John Daly Boulevard/Hillside Boulevard
- SR 82 (El Camino Real) and San Bruno Avenue
- SR 82 and Millbrae Avenue
- SR 82 and Broadway
- SR 82 and Peninsula Avenue
- SR 82 and Ralston Avenue
- SR 82 and Holly Street
- SR 82 and Whipple Avenue
- SR 84 (Bayfront Expressway) and SR 109 (University Avenue)
- SR 84 and Willow Road
- SR 84 and Marsh Road
- SR 84 (Woodside Road) and Middlefield Road
- SR 92 and SR 1
- SR 92 and Main Street

2.2 Prepare Final Monitoring Plan

Based on comments made and direction received from C/CAG staff, the consultant will prepare a final monitoring plan.

Task 2 Deliverable: Final Monitoring Plan

Task 3: Monitor and Analyze the CMP Network and Companion Network

3.1 Collect Data

Consistent with the final monitoring plan in Task 2, consultant will update and report on traffic and transit data for the entire CMP network in San Mateo County (in all cases, the traffic data should be less than 1-2 years old. C/CAG staff can assist in obtaining traffic data)

- Interstates and State Routes (53 segments): Collect travel time runs and Average Daily Traffic (ADTs) (either from traditional traffic counts or data available from Caltrans or the City)
- Intersections (16 locations): Counts must include all turning movements, as well as bicycle and pedestrian counts

- Transit Data: Ridership data from SamTrans bus service and Caltrain and BART rail service

3.2 Analyze the Status of the CMP Network and Companion Network

Using the information collected in subtask 2.1, the consultant will calculate measures used in determining the CMP Level of Service (LOS) and other appropriate standards to analyze the current status of each designated location. The analysis will be consistent with methodologies identified in the final monitoring plan.

Task 3 Deliverable: Traffic counts, travel time, and all other requested data provided in an electronic format

Task 4: Prepare CMP Monitoring Report

4.1 Prepare Draft CMP Monitoring Report

The consultant will prepare a draft report on the status of the County-wide transportation network detailing the results of Task 2. The report should at minimum follow the format identified below:

- Introduction
- Purpose of the Monitoring Program
- Description of the Monitoring Program: Include methodologies for collecting and analyzing data
- Monitoring Results: Prepare tables that outlines the current status of each location within the county and a separate table comparing each segment with historic data.
- Actions: Divide the study locations into different levels according to their status and recommend appropriate actions to maintain or improve each level. Include actions that are already being taken by different agencies to address problems
- COVID-19 Response: provide a comparison of the previous CMP Monitoring Report to the 2021 analysis to highlight the impacts due to COVID-19

4.2 Prepare Final CMP Monitoring Report

After meeting with C/CAG staff to discuss the draft report, the consultant will finalize the monitoring report based on comments received.

Task 4 Deliverable: Final CMP Monitoring Report

Task 5: Development of the 2021 CMP Document

5.1 Prepare the final CMP document

The consultant will prepare the final CMP document, while ensuring consistency with California state statute and MTC's latest guidance for Consistency of Congestion Management Programs with the Regional Transportation Plan (RTP). Note that MTC's current adopted RTP is Plan Bay Area 2040 in July 2017. The final CMP document will consist of the following:

- Executive Summary or Highlights from the CMP
- Designated Roadway System: Define the CMP system for San Mateo County
- CMP System Performance: Define the LOS standard for all CMP network roadways. Evaluate alternate CMP System Performance Measures, including Level of Service, Vehicle Miles Traveled, and Vehicle Hours Delayed for traffic congestion and travel time reliability. Utilize the data prepared in the Monitoring Report to report on the status of the Countywide transportation system
- Multi-Modal System Performance: Use the results of the data collection to prepare this section. This section should include ridership of local and regional transit services. It should also include a summary of available bike and pedestrian facilities in San Mateo County.
- Travel Demand Management: Provide a summary and purpose of C/CAG's travel demand management services
- Land Use Analysis: Provide a summary and purpose of C/CAG's program to analyze the impacts of land use decisions made by local jurisdictions on the regional transportation system
- Travel Forecast Model: Provide a summary and purpose of the San Mateo County Travel Demand Model, and the role it plays in monitoring future congestion on San Mateo's roadways
- Update the CMP 7-year Capital Improvement Program (CIP), and Transportation Demand Management (TDM) program
- Include appendices with technical documentation, as appropriate

5.2 Finalize CMP Document and Committee/Board Presentations

Consultant should finalize CMP document after receiving C/CAG staff comments, member agency staff comments, C/CAG Board comments, and public comments. Consultant staff shall be available to present the draft and final CMP document to the C/CAG standing committees and the C/CAG Board.

Task 5 Deliverable: Final 2021 San Mateo County CMP Document; approximately five (5) presentations to a public meeting of C/CAG standing committees and C/CAG Board

DRAFT

C/CAG AGENDA REPORT

Date: December 17, 2020

To: Congestion Management Program Technical Advisory Committee (CMP TAC)

From: Mikaela Hiatt, Transportation Programs Specialist

Subject: Review and approve the Congestion Management Program Technical Advisory Committee 2021 Meeting Calendar.

(For further information or questions, contact Mikaela Hiatt at mhiatt@smcgov.org)

RECOMMENDATION

That the Technical Advisory Committee review and approve the 2021 Meeting Calendar.

BACKGROUND

The proposed schedule of the Congestion Management Program Technical Advisory Committee meetings in 2021 will be as follows:

- January 21, 2021
- February 18, 2021
- March 18, 2021
- April 15, 2021
- May 20, 2021
- June 17, 2021
- July 15, 2021
- August 19, 2021
- September 16, 2021
- October 21, 2021
- November 18, 2021
- December 16, 2021

The Committee meetings will be held at 1:15 PM.

Until further notice, the Committee meetings will be conducted using the Zoom platform.

C/CAG AGENDA REPORT

Date: December 17, 2020
To: C/CAG Congestion Management Program Technical Advisory Committee (CMP TAC)
From: Jeff Lacap, Associate Transportation Systems Coordinator
Subject: Regional Project and Funding Information

(For further information, contact Jeff Lacap at jlacap@smcgov.org)

RECOMMENDATION

That the C/CAG TAC receive information on regional project and funding information.

FISCAL IMPACT

None.

SOURCE OF FUNDS

N/A.

BACKGROUND

C/CAG staff routinely attends meetings hosted by the Metropolitan Transportation Commission (MTC) and receives information distributed from MTC pertaining to federal funding, project delivery, and other regional policies that may affect local agencies. Attached to this report includes relevant information from MTC.

FHWA Policy for Inactive Projects

Caltrans requires administering agencies to submit invoices at least once every 6 months from the time of obligation (E-76 authorization). The current inactive list is attached (Attachment 1). Project sponsors are requested to visit the Caltrans site regularly for updated project status at: <https://dot.ca.gov/programs/local-assistance/projects/inactive-projects>

Please continue to send in your invoices in a timely matter to Caltrans or let them know of any unanticipated delays to your project. Obligated funds should be able to be spent and invoiced for reimbursement within 6 months. Projects not ready to be encumbered or awarded within 6 months should not be obligated.

Pavement Management Program (PMP) Certification

The current PMP certification status listing is attached (Attachment 2). Jurisdictions without a current PMP certification are not eligible to receive regional funds for local streets rehabilitation and will have projects removed from MTC's obligation plans until their PMP certification is in good standing.

Contact Christina Hohorst, PTAP Manager, at (415) 778-5269 or chohorst@mtc.ca.gov if you need to update your certification.

Miscellaneous MTC/CTC/Caltrans Federal Aid Announcements

MTC Annual Obligation Plan for FY 2020-21 Status Report

The MTC Annual Obligation Plan status report for FY 2020-21 is attached for your reference (Attachment 3). The jurisdictions listed in this report are required to deliver a complete, funding obligation Request for Authorization (RFA) package to Caltrans Local Assistance that results in the receipt of an authorization of the funds (i.e. E-76) before January 31, 2021. Funds that do not meet the obligation deadline of January 31, 2021 are subject to re-programming by MTC. Project sponsors can track the E-76 status of their projects at: <http://www.dot.ca.gov/hq/LocalPrograms/E-76-status.php>.

ATP Cycle 5 Update

Staff recommendations for the state and regional Transportation Active Transportation Program (ATP) Cycle 5 is anticipated to be announced by the California Transportation Commission (CTC) and MTC, respectively, next February 2021. Cycle 5 funding is comprised of about \$440 million through the state program and \$37 million through the regional program. The state received approximately 450 applications requesting just over \$2 billion. MTC received 61 applications, requesting \$356 million.

For the latest program information, please refer to the State ATP website (<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program/cycle5>), MTC's ATP website (<http://mtc.ca.gov/atp>), or contact Karl Anderson, MTC's ATP Program Manager, 415-778-6645, kanderson@bayareametro.gov.

Caltrans FY 21-22 Sustainable Transportation Planning Grants

Caltrans released the Fiscal Year (FY) 2021-22 Sustainable Transportation Planning Grant Application Guide and call-for-applications. **Applications are due on Friday, February 12, 2021 by 5 P.M.**, and grant announcements are anticipated in spring 2021.

Please see link for more information and application materials:
<https://dot.ca.gov/programs/transportation-planning/regional-planning/sustainable-transportation-planning-grants>

One Bay Area Grant 3 (OBAG 3) Status Update

The One Bay Area Grant program (OBAG) is the policy and programming framework that guides the distribution of our region's share of federal Surface Transportation Block Grant Program (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds. Approximately \$890 million is programmed to local and regional projects within the current cycle of the program, OBAG 2, which runs from FY 2017-18 through FY 2021-22.

Since its adoption in 2013, the overarching objective of the OBAG program has been to support the Bay Area's climate and housing goals established through our long-range planning efforts (Plan Bay Area and Plan Bay Area 2040). The OBAG 3 program will continue to support the next iteration of the plan, Plan Bay Area 2050. However, the program will need to be updated to respond to current policy

and funding priorities, including implementation of the Regional Safety/Vision Zero policy, meeting federal performance requirements, and advancing equitable mobility.

MTC is currently working on the framework through Fall 2021, with county calls for projects scheduled to begin approximately in October 2021.

Bay Area Mitigation Wizard

A new tool by Bay Area Green Print, allows users to find predicted impacts on species that might require mitigation, and then see where users might locate protection or restoration projects. Please see link to check out the tool: <https://www.bayareagreenprint.org/mitigation/>

Federal Aid Training Series: Environmental Requirements

This online course will be held on January 20-21, 2021 and focuses on the rules that must be followed to comply with requirements of the National Environmental Policy Act (NEPA) and California Environmental Quality Act (CEQA). Register here: <http://californiap.org/index.cfm?pid=1077>

Caltrans Encroachment Project Processes Enhancements

Caltrans has evaluated the current criteria to determine the appropriate process for encroachment projects on the State Highway System right of way. Effective immediately, construction cost thresholds will no longer be the primary factor in determining the appropriate Caltrans review process. The memo from Caltrans is attached (Attachment 4). See link for more information:

<https://dot.ca.gov/programs/traffic-operations/ep/news-policy>

Flowchart to determine the appropriate Caltrans review process: <https://dot.ca.gov/-/media/dot-media/programs/traffic-operations/documents/encroachment-permits/ep-qmap-attachment-1-a11y.pdf>

Applicant checklist: <https://dot.ca.gov/-/media/dot-media/programs/traffic-operations/documents/encroachment-permits/tr-0416-applicable-review-process-checklist.pdf>

Piloting Experimental Marking

The California Manual on Uniform Traffic Control Devices (CA MUTCD) Section 1A.10 provides guidance on how new traffic control devices and applications of existing traffic control devices not adopted in the CA MUTCD can be implemented on public roads and private roads open to the public in California. See factsheet here: http://www.localassistanceblog.com/wp-content/uploads/2020/10/Draft-Fact-Sheet_Experimental-item.pdf

Caltrans Architectural & Engineering (A&E) Short Video Training – Conflict of Interest

The Caltrans A&E short video training series now includes the topic: Conflict of Interest. Learn about the differences and when to use disclosure forms 10-T Conflict of Interest and Confidentiality Statement and 10-U Consultant Management Support Role and Conflict of Interest and Confidentiality Statement.

See link for video: <https://dot.ca.gov/programs/local-assistance/guidance-and-oversight/consultant-selection-procurement>

Caltrans Office Bulletin #20-03 – At Risk Preliminary Engineering

Except for projects with federal funds that require allocation by the California Transportation Commission (CTC) (e.g., Active Transportation Program, Trade Corridor Enhancement Program, and State Transportation Improvement Program funds), local agencies may begin reimbursable PE work prior to receiving federal authorization for such work, assuming the project and phase are included in a federally approved FSTIP document or amendment prior to incurring costs. Programming projects in the FSTIP or starting reimbursed work prior to authorization does not necessarily constitute eligibility of such projects for federal aid reimbursement.

Please see link for more information: <http://www.localassistanceblog.com/2020/08/12/office-bulletin-20-03-at-risk-preliminary-engineering/>

Caltrans Office Bulletin #20-04 - DBE Procedure Updates

Caltrans Division of Local Assistance (DLA) Office Bulletin (OB) #20-04: DBE Procedure Updates was issued on September 4, 2020.

In order to improve the performance compliance of the local DBE Program, several updates have been made to DBE Procedures to better reflect the requirements of 49 CFR 26.

The following Exhibits have been revised with a September 2020 Revision date:

1. Exhibit 9-A: DBE Implementation Agreement for Local Agencies
2. Exhibit 9-B: Local Agency DBE Annual Submittal Form
3. Exhibit 10-R: A&E Boilerplate Agreement Language
4. Exhibit 12-G: Required Federal-Aid Contract Language

Please see link for more information: <http://www.localassistanceblog.com/2020/09/08/office-bulletin-20-04-dbe-procedure-updates/>

ATTACHMENTS

1. Caltrans Inactive Obligation Project List for San Mateo County as of November 20, 2020
2. MTC's PMP Certification Status of Agencies within San Mateo County as of December 3, 2020
3. MTC Annual Obligation Plan for FY 2020-21 Status Report

Updated on 11/20/2020

Projects > \$50k

Project Number	Status	Agency Action Required	State Project No	Project Prefix	District	County	Agency	Project Description	Latest Date	Earliest Authorization Date	Latest Payment Date	Last Action Date	Months of No Activity	Program Codes	Total Cost Amount	Obligations Amount	Expenditure Amount	Unexpended Balance
5029033	Inactive	Project is inactive. Funds at risk. Invoice immediately. Provide status to DLAE.	0414000186L	STPL	04	SM	Redwood City	WHIPPLE AND VETERANS ROAD REHABILITATION	06/13/2019	02/17/2015	06/13/2019	09/11/2020	16	Q240	\$1,326,150.00	\$548,000.00	\$292,727.29	\$255,272.71
5177039	Inactive	Invoice overdue. Contact DLAE.	0418000191L	BPMP	04	SM	South San Francisco	7 BRIDGES ON COLMA CREEK AND SAN BRUNO CHANNEL. BRIDGE NUMBERS 35C0021, 35C0031, 35C0047, 35C0070, 35C0079, 35C0101, 35C0164 TEST BRIDGE DECK, REPLACE JOINT SEALS, REPAIR SPALLS ON BARRIERS, REPAIR EXPOSED REBAR, INJECT EPOXY IN CRACKS	11/19/2019	11/19/2019		11/19/2019	11	Z240	\$130,000.00	\$115,089.00	\$0.00	\$115,089.00
5438011	Future	Invoice ASAP to avoid inactivity.	040002118L1	HPLUL	04	SM	East Palo Alto	BAY ROAD, CLARKE/ILLINOIS TO COOLEY LANDING (BAY TRAIL) ROAD WIDEN, RESURFACE, STREETScape, BIKE LANE	03/12/2020	04/04/2012	03/12/2020	03/12/2020		O680	\$14,156,908.00	\$9,747,135.64	\$1,400,563.19	\$8,346,572.45
5102048	Future	Invoice under review by Caltrans. Monitor for progress.	0417000037L	CML	04	SM	San Mateo	DOWNTOWN SAN MATEO: EL CAMINO REAL TO DELAWARE, 5TH TO TILTON AVE REPLACE EXISTING PARKING METERS WITH SMART METERS AND INSTALL PARKING AVAILABILITY SIGNS AT CITY FACILITIES	03/19/2020	08/17/2016	03/19/2020	03/19/2020		Z240	\$2,004,012.00	\$1,756,357.00	\$118,590.70	\$1,637,766.30
5029036	Future	Invoice returned to agency. Contact DLAE.	0419000300L	STPL	04	SM	Redwood City	TWIN DOLPHIN DRIVE FROM MARINE PARKWAY TO REDWOOD SHORES PARKWAY PAVEMENT PRESERVATION	01/31/2020	01/31/2020		01/31/2020	9	Q240	\$2,494,691.00	\$1,266,000.00	\$0.00	\$1,266,000.00
5273026	Future	Invoice ASAP to avoid inactivity.	0419000342L	STPL	04	SM	Menlo Park	SANTA CRUZ AVENUE FROM OLIVE ST TO ORANGE AVENUE AND MIDDLE AVENUE FROM OLIVE STREET TO SAN MATEO DRIVE ROAD REHABILITATION AND INSTALL RECTANGULAR RAPID FLASHING BEACON	01/21/2020	01/21/2020		01/21/2020	9	Z301	\$2,525,950.00	\$647,000.00	\$0.00	\$647,000.00
5267023	Future	Invoice ASAP to avoid inactivity.	0418000359L	STPL	04	SM	San Carlos	CEDAR STREET BETWEEN SAN CARLOS AVENUE AND CITY OF BELMONT, AND BRITAN AVENUE BETWEEN ELM STREET AND THE ALLEYWAY SOUTH OF EL CAMINO REAL AC OVERLAY AND INSTALL ADA RAMP	01/16/2020	01/16/2020		01/16/2020	9	MS3E	\$945,733.00	\$575,000.00	\$0.00	\$575,000.00
5171024	Future	Invoice ASAP to avoid inactivity.	0418000444L	STPL	04	SM	Burlingame	BROADWAY, CADILLAC WAY, TROUSDALE DR, CALIFORNIA DR AC OVERLAY	03/05/2020	03/05/2020		03/05/2020		Z230	\$1,561,990.00	\$571,000.00	\$0.00	\$571,000.00
5267022	Future	Invoice ASAP to avoid inactivity.	0418000358L	CML	04	SM	San Carlos	SAN CARLOS: AT THE INTERSECTIONS OF ARROYO AVE AND CEDAR ST AND HEMLOCK ST AND ORANGE AVE AND ALONG POSTMAN WALKWAY BETWEEN ELIZABETH ST AND ORANGE AVE INSTALL HIGH VISIBILITY CROSSWALK, STRIPING, ADA RAMP, BULB OUT, RETAINING WALL ON SIDEWALK, REMOVE & REPLACE SIDEWALK, INSTALL PORCOPHOP ISLAND	01/16/2020	01/16/2020		01/16/2020	9	Z003	\$1,008,699.00	\$500,000.00	\$0.00	\$500,000.00
5438018	Future	Invoice ASAP to avoid inactivity.	0420000013L	STPL	04	SM	East Palo Alto	WEST BAYSHORE RD, SCOFIELD ST, RUNNEMEDE ST, PULGAS AVE, O CONNOR ST (NON-PARTICIPATING), NEWBRIDGE ST, COOLEY AVE ROADWAY REHABILITATION, INCLUDING BASE REPAIR, CRACK SEAL, JO OVERLAY, GRINDING, ADJUST UTILITY FRAMES, REPLACE PAVEMENT MARKINGS AND TRAFFIC SIGNAL DETECTION	03/05/2020	03/05/2020		03/05/2020		Z530	\$1,358,724.00	\$416,000.00	\$0.00	\$416,000.00
5299013	Future	Invoice ASAP to avoid inactivity.	0415000126L	STPL	04	SM	Milbrae	MILLBRAE DOWNTOWN AND EL CAMINO REAL CORRIDOR, MILLBRAE PRIORITY DEVELOPMENT AREA SPECIFIC PLAN	01/24/2020	02/06/2015	01/24/2020	01/24/2020	9	Z233	\$650,000.00	\$500,000.00	\$347,858.47	\$152,141.53
6204113	Future	Invoice ASAP to avoid inactivity.	0400000684L	CML	04	SM	Caltrans	US 101 BROADWAY INTERCHANGE IN BURLINGAME, RECONSTRUCT INTERCHANGE INCLUDE BIKE/PEP FACILITY	01/24/2020	01/30/2014	01/24/2020	01/24/2020	9	Z240	\$50,647,000.00	\$3,613,000.00	\$3,559,977.49	\$53,022.51

Updated on 11/20/2020

Projects < \$50k

Project Number	Status	Agency Action Required	State Project No	Project Prefix	District	County	Agency	Project Description	Latest Date	Earliest Authorization Date	Latest Payment Date	Last Action Date	Months of No Activity	Program Codes	Total Cost Amount	Obligations Amount	Expenditure Amount	Unexpended Balance
5029024	Inactive	Project is inactive. Funds at risk. Invoice immediately. Provide status to DLAE.	0400021045L-N	BPMP	04	SM	Redwood City	BRIDGE PARKWAY OVER MARINE WORLD LAGOON, PREVENTATIVE MAINTENANCE	08/02/2017	04/13/2011	08/02/2017	08/02/2017	38	Q240	\$75,000.00	\$66,398.00	\$39,121.06	\$27,276.94
5029025	Inactive	Project is inactive. Funds at risk. Invoice immediately. Provide status to DLAE.	0400021046L-N	BPMP	04	SM	Redwood City	BRIDGE PARKWAY(RIGHT) OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PARKWAY, PREVENTATIVE MAINTENANCE	08/02/2017	04/13/2011	08/02/2017	08/02/2017	38	Q240	\$75,000.00	\$66,398.00	\$39,121.06	\$27,276.94
5438015	Inactive	Invoice overdue. Contact DLAE.	0414000191L	HPLUL	04	SM	East Palo Alto	UNIVERSITY OVERCROSSING US 101 BIKE PED PATH	10/25/2019	11/27/2013	10/25/2019	10/25/2019	12	O680	\$960,000.00	\$780,000.00	\$739,979.07	\$20,020.93
5029032	Inactive	Project is inactive. Funds at risk. Invoice immediately. Provide status to DLAE.	0414000103L	BPMP	04	SM	Redwood City	MAIN ST, VETERANS BLVD, AND MAPLE ST OVER REDWOOD CREEK BRIDGE PREVENTATIVE MAINTENANCE	08/28/2019	03/21/2014	08/28/2019	08/28/2019	14	Q240	\$28,250.00	\$23,239.00	\$4,519.81	\$18,719.19
5333017	Future	Invoice ASAP to avoid inactivity.	0417000338L	BRLS	04	SM	Woodside	OLD LA HONDA ROAD OVER DRAINAGE SWALE: 0.1 WEST OF PORTOLA RD (BR # 35C0195) BRIDGE REPLACEMENT (AC)	03/19/2020	07/28/2017	03/19/2020	03/19/2020		LS3E	\$1,354,745.00	\$270,410.00	\$235,415.29	\$34,994.71

PMP Certification December 3, 2020	Expired
	Expiring within 60 days
	Certified

* "Last Major Inspection" is the basis for certification and is indicative of the date the field inspection was completed.

County	Jurisdiction	Last Major Inspection*	Certified	P-TAP Cycle	Certification Expiration Date
Alameda	Alameda	11/30/2017	Pending	21	4/30/2021
Alameda	Albany	6/13/2019	Yes	20	7/1/2021
Alameda	Berkeley	10/25/2018	Pending	21	4/30/2021
Alameda	County of Alameda	9/1/2019	Yes	20	10/1/2021
Alameda	Dublin	10/18/2018	Yes	19	11/1/2020
Alameda	Emeryville	6/4/2019	Yes	20	7/1/2021
Alameda	Fremont*	6/30/2018	Yes	19	7/1/2021
Alameda	Hayward	11/17/2018	Yes	19	12/1/2020
Alameda	Livermore	12/31/2017	Pending	21	4/30/2021
Alameda	Newark	9/8/2019	Yes	20	10/1/2021
Alameda	Oakland	12/31/2018	Yes	19	1/1/2021
Alameda	Piedmont	11/18/2019	Yes		12/1/2021
Alameda	Pleasanton	12/31/2017	Pending	21	4/30/2021
Alameda	San Leandro	6/30/2018	Pending	21	4/30/2021
Alameda	Union City	9/5/2019	Yes	18	10/1/2021
Contra Costa	Antioch	8/30/2019	Yes	20	9/1/2021
Contra Costa	Brentwood	9/9/2019	Yes	20	10/1/2021
Contra Costa	Clayton	10/23/2018	Yes	20	11/1/2020
Contra Costa	Concord	11/30/2017	Pending	21	4/30/2021
Contra Costa	Contra Costa County	9/30/2017	Pending	21	4/30/2021
Contra Costa	Danville	12/30/2017	Pending	21	4/30/2021
Contra Costa	El Cerrito	5/30/2019	Yes	20	6/1/2021
Contra Costa	Hercules	7/21/2019	Yes	20	8/1/2021
Contra Costa	Lafayette	8/31/2017	Pending	21	4/30/2021
Contra Costa	Martinez	12/31/2019	Yes	20	1/1/2022
Contra Costa	Moraga	8/10/2018	Pending	21	4/30/2021
Contra Costa	Oakley	11/30/2017	Pending	21	4/30/2021
Contra Costa	Orinda	9/9/2018	Pending	21	4/30/2021
Contra Costa	Pinole*	7/21/2018	Yes	19	8/1/2021
Contra Costa	Pittsburg	5/30/2018	Pending	21	4/30/2021
Contra Costa	Pleasant Hill	6/1/2019	Yes	20	7/1/2021
Contra Costa	Richmond	9/30/2019	Yes	20	10/1/2021
Contra Costa	San Pablo	11/30/2017	Pending	21	4/30/2021
Contra Costa	San Ramon	7/31/2017	Pending	21	4/30/2021
Contra Costa	Walnut Creek	12/4/2019	Yes	20	1/1/2022
Marin	Belvedere	9/30/2016	Pending	21	4/30/2021
Marin	Corte Madera	8/16/2018	Pending	21	4/30/2021
Marin	Fairfax	6/30/2019	Yes	20	7/1/2021
Marin	Larkspur*	11/8/2018	Yes	19	12/1/2021
Marin	Marin County	4/30/2019	Pending	21	4/30/2021
Marin	Mill Valley	10/22/2018	Pending	21	4/30/2021
Marin	Novato	9/30/2019	Yes	20	10/1/2021
Marin	Ross	6/26/2019	Yes	20	7/1/2021
Marin	San Anselmo	10/17/2018	Yes	19	11/1/2020
Marin	San Rafael	12/1/2019	Yes	20	1/1/2022
Marin	Sausalito	9/25/2018	No	19	10/1/2020
Marin	Tiburon*	9/24/2018	No	19	10/1/2021
Napa	American Canyon	10/17/2019	Yes	20	11/1/2021
Napa	Calistoga*	8/7/2018	Yes	19	9/1/2021
Napa	Napa	12/20/2019	Yes	20	1/1/2022
Napa	Napa County	11/30/2018	Pending	21	4/30/2021
Napa	St. Helena	10/31/2017	Pending	21	4/30/2021
Napa	Yountville	8/20/2019	Yes	20	9/1/2021
San Francisco	San Francisco	4/13/2020	Yes	19	5/30/2022
San Mateo	Atherton	8/13/2018	Pending	21	4/30/2021
San Mateo	Belmont	8/30/2019	Yes	20	9/1/2021
San Mateo	Brisbane	8/11/2018	Pending	21	4/30/2021
San Mateo	Burlingame	9/1/2018	Pending	21	4/30/2021
San Mateo	Colma	6/13/2019	Yes	20	7/1/2021
San Mateo	Daly City	10/1/2019	Yes	20	11/1/2021
San Mateo	East Palo Alto	12/19/2018	Pending	21	4/30/2021
San Mateo	Foster City	2/28/2018	Pending	21	4/30/2021
San Mateo	Half Moon Bay	11/11/2019	Yes	20	12/1/2021

PMP Certification	Expired
December 3, 2020	Expiring within 60 days
	Certified

* "Last Major Inspection" is the basis for certification and is indicative of the date the field inspection was completed.

County	Jurisdiction	Last Major Inspection*	Certified	P-TAP Cycle	Certification Expiration Date
San Mateo	Hillsborough	10/2/2018	Pending	21	4/30/2021
San Mateo	Menlo Park	11/12/2018	Pending	21	4/30/2021
San Mateo	Millbrae	8/31/2017	Pending	21	4/30/2021
San Mateo	Pacifica	8/20/2018	Pending	21	4/30/2021
San Mateo	Portola Valley	9/1/2018	No	19	10/1/2020
San Mateo	Redwood City	11/14/2018	Yes	19	12/1/2020
San Mateo	San Bruno	8/3/2019	Yes	20	9/1/2021
San Mateo	San Carlos	10/7/2019	Yes	20	11/1/2021
San Mateo	San Mateo County	7/31/2019	Yes	20	8/1/2021
San Mateo	San Mateo	11/30/2017	Pending	21	4/30/2021
San Mateo	South San Francisco	2/23/2020	Yes	20	3/1/2022
San Mateo	Woodside	11/15/2018	Pending	21	4/30/2021
Santa Clara	Campbell	8/1/2018	Pending	21	4/30/2021
Santa Clara	Cupertino	12/11/2018	Yes	19	1/1/2021
Santa Clara	Gilroy	11/1/2019	Yes	20	12/1/2021
Santa Clara	Los Altos	2/7/2020	Yes	20	3/1/2022
Santa Clara	Los Altos Hills	10/3/2019	Yes	20	11/1/2021
Santa Clara	Los Gatos*	8/29/2018	No	19	9/1/2021
Santa Clara	Milpitas	9/27/2019	Yes	20	10/1/2021
Santa Clara	Monte Sereno	12/5/2019	Yes	20	1/1/2022
Santa Clara	Morgan Hill	11/4/2019	Yes	20	12/1/2021
Santa Clara	Mountain View	8/5/2018	Pending	21	4/30/2021
Santa Clara	Palo Alto	1/31/2020	Yes	15	2/1/2022
Santa Clara	San Jose	11/30/2017	No	20	6/30/2020
Santa Clara	Santa Clara	8/28/2018	No	18	9/1/2020
Santa Clara	Santa Clara County	2/28/2018	Yes	20	9/1/2021
Santa Clara	Saratoga	9/25/2019	Yes	20	10/1/2021
Santa Clara	Sunnyvale	1/31/2020	Yes	17	2/1/2022
Solano	Benicia	10/11/2017	Pending	21	4/30/2021
Solano	Dixon	12/30/2017	Pending	21	4/30/2021
Solano	Fairfield*	9/30/2018	Yes	19	10/1/2021
Solano	Rio Vista*	10/31/2017	Yes	18	11/1/2020
Solano	Solano County	3/30/2019	Yes	19	4/1/2021
Solano	Suisun City	6/30/2018	Pending	21	4/30/2021
Solano	Vacaville	12/20/2018	Yes	19	1/1/2021
Solano	Vallejo	11/19/2018	Yes	19	12/1/2020
Sonoma	Cloverdale	7/12/2018	No	19	8/1/2020
Sonoma	Cotati	7/26/2019	Yes	20	8/1/2021
Sonoma	Healdsburg	11/5/2018	Pending	21	4/30/2021
Sonoma	Petaluma	7/1/2019	Yes	20	8/1/2021
Sonoma	Rohnert Park	7/25/2019	Yes	20	8/1/2021
Sonoma	Santa Rosa	6/19/2020	Yes	16	7/1/2022
Sonoma	Sebastopol	7/20/2018	No	19	8/1/2020
Sonoma	Sonoma	7/25/2019	Yes	20	8/1/2021
Sonoma	Sonoma County	6/30/2019	Pending	21	7/1/2021
Sonoma	Windsor	9/3/2019	Yes	20	10/1/2021

(*) Indicates One-Year Extension. Note: PTAP awardees are ineligible for a one-year extension during the cycle awarded.

(^) Indicates previous P-TAP awardee, but hasn't fulfilled requirement; must submit certification prior to updating to current P-TAP award status.

Note: Updated report is posted monthly to:

http://mtc.ca.gov/sites/default/files/PMP_Certification_Status_Listing.xlsx

MTC FFY 2020-21 Annual Obligation Delivery Status

LSRPDWG Item 3G.i

MTC FFY 2020-21 Annual Obligation Delivery Status											Total Obligations	Total Programmed	Remaining Balance	
Project List														
December 3, 2020											2%	100%	98%	
County	Local Agency	TIP ID	FMS ID	Unique ID	Program	Fund Source	FPN	Phase	Project Title	Latest Action Status	Latest Action Date	\$4,567,020	\$285,015,640	\$280,448,620
County	Sponsor	TIP ID	FMS ID	Unique ID	Program	Fund Source	FPN	Phase	Project Title	Latest Action	Action Date	Oblig Amount	Total	Balance
Napa	MTC	NAP190007	7162	STP-T5-OBAG2-REG-AOM	OBAG 2	STP	-6084()	CON	Napa Valley Forward: Traffic Calming & Multimodal			\$0	\$1,000,000	\$1,000,000
Region	MTC	MTC050001	1608	CMAQ-T5-OBAG2-REG-AOM	OBAG 2	CMAQ	-6084()	CON	Bay Area Commuter Benefits Program			\$0	\$406,000	\$406,000
Region	MTC	REG170002	6316	STP-T5-OBAG2-REG-AOM	OBAG 2	STP	-6084()	CON	Connected Bay Area			\$0	\$1,840,000	\$1,840,000
Region	MTC	REG170014	6642	STP-T5-OBAG2-REG-AOM	OBAG 2	STP	-6084()	CON	Active Operations Management			\$0	\$9,687,000	\$9,687,000
San Francisco	SFDPW	SF-130001	5673	STP-T5-OBAG2-CO	OBAG 2	STP	-5934(185)	CON	SF - Better Market Street Transportation Elements	AC Authorized	18-Sep-2020	\$0	\$3,366,000	\$3,366,000
San Francisco	SFDPW	SF-110005	4659	EARMARK-T5-RE	EARMARK	EARMARK	-5934()	CON	Great Highway Restoration			\$0	\$163,513	\$163,513
San Francisco	SFMTA	SF-050024	2267	RIP-T5-18-ST-SF	RTIP	RTIP-FED	-()	CON	SFMTA:Train Control & Trolley Signal Rehab/Replace			\$0	\$13,752,000	\$13,752,000
San Mateo	Atherton	SM-190008	7040	STP-T5-OBAG2-CO	OBAG 2	STP	STPL-5261(009)	CON	Atherton Street Preservation	Obligated	24-Nov-2020	\$251,000	\$251,000	\$0
San Mateo	Belmont	SM-170042	6658	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	-5268()	CON	Ralston Avenue Corridor Bike-Ped Imps			\$0	\$1,000,000	\$1,000,000
San Mateo	Burlingame	SM-170015	6649	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	-5171()	CON	Hoover School Area Sidewalk Impvts (Summit Dr.)			\$0	\$700,000	\$700,000
San Mateo	Hillsborough	SM-170026	6696	STP-T5-OBAG2-CO	OBAG 2	STP	-5191()	CON	Hillsborough Street Resurfacing			\$0	\$408,000	\$408,000
San Mateo	San Mateo	SM-170039	6616	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	CML-5102(050)	CON	Laurie Meadows Ped/Bike Safety Improvements	Obligated	21-Oct-2020	\$987,000	\$987,000	\$0
San Mateo	San Mateo County	SM-170014	6628	STP-T5-OBAG2-CO	OBAG 2	STP	STPL-5935(081)	CON	San Mateo Countywide Pavement Maintenance	RFA at CT-District	2-Dec-2020	\$0	\$965,000	\$965,000
San Mateo	SMCCAG	SM-070002	2561	RIP-T4-12-FED-SM	RTIP	RTIP-FED	-6419()	CON	San Mateo Countywide ITS Improvements			\$0	\$4,058,000	\$4,058,000
San Mateo	South San Francisco	VAR170002	6991	HSIP-T5-9	HSIP 9	HSIP	-5177(043)	CON	Ped. Imp. On W. Orange and Hillsdale (H9-04-031)			\$0	\$204,800	\$204,800
Santa Clara	Los Altos	SCL170038	6678	STP-T5-OBAG2-CO	OBAG 2	STP	STPL-5309(019)	CON	Los Altos: Fremont Ave Pavement Preservation			\$0	\$336,000	\$336,000
Santa Clara	Milpitas	SCL170039	6672	STP-T5-OBAG2-CO	OBAG 2	STP	STPL-5314(011)	CON	Street Resurfacing 2020 & 2021			\$0	\$578,358	\$578,358
Santa Clara	San Jose	SCL050083	1949	ATP-REG-T4-1-FED	ATP-REG	ATP-FED	ATPL-5005(146)	CON	Coyote Creek Trail: Mabury to Empire			\$0	\$4,046,000	\$4,046,000
Santa Clara	San Jose	SCL170061	6752	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	CML-5005(162)	PE	W San Carlos Urban Village Streets Improvements	AC Authorized	26-Aug-2020	\$0	\$2,618,000	\$2,618,000
Santa Clara	San Jose	SCL170044	6652	STP-T5-OBAG2-CO	OBAG 2	STP	STPL-5005(163)	CON	San Jose Pavement Maintenance	AC Conversion at CT-HQ	2-Sep-2020	\$0	\$14,159,062	\$14,159,062
Santa Clara	San Jose	SCL170029	6647	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	CML-5005(155)	CON	Tully Road Safety Improvements			\$0	\$5,975,360	\$5,975,360
Santa Clara	San Jose	SCL170029	6647	STP-T5-OBAG2-CO	OBAG 2	STP	-5005(155)	CON	Tully Road Safety Improvements			\$0	\$1,000,000	\$1,000,000
Santa Clara	San Jose	SCL170030	6648	STP-T5-OBAG2-CO	OBAG 2	STP	-5005(154)	CON	McKee Road Safety Improvements			\$0	\$6,994,933	\$6,994,933
Santa Clara	Sunnyvale	SCL170059	6829	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	ATPL-5213()	PSE	Sunnyvale Safe Routes to School Imps	CTC Ext Approved	15-May-2019	\$0	\$318,000	\$318,000
Santa Clara	Sunnyvale	SCL170059	6829	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	ATPL-5213()	CON	Sunnyvale Safe Routes to School Imps			\$0	\$1,509,000	\$1,509,000
Santa Clara	Sunnyvale	SCL170017	6555	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	ATPL-5213(068)	CON-CE	Sunnyvale SNAIL Neighborhood Improvements			\$0	\$13,000	\$13,000
Santa Clara	Sunnyvale	SCL170017	6555	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	ATPL-5213(068)	PSE	Sunnyvale SNAIL Neighborhood Improvements			\$0	\$780,000	\$780,000
Santa Clara	Sunnyvale	SCL170017	6555	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	-5213()	CON	Sunnyvale SNAIL Neighborhood Improvements			\$0	\$3,982,000	\$3,982,000
Santa Clara	Sunnyvale	VAR170002	7002	H9-04-034	HSIP 9	HSIP	-5213()	CON	H9-04-034 Advanced Dilemma Zone Detection Phase 2			\$0	\$1,112,000	\$1,112,000
Santa Clara	Sunnyvale	SCL170025	6619	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	-5213()	CON	Fair Oaks Avenue Bikeway - Phase 2			\$0	\$447,000	\$447,000
Santa Clara	Sunnyvale	SCL170027	6632	STP-T5-OBAG2-CO	OBAG 2	STP	-5213()	CON	Sunnyvale Traffic Signal Upgrades/Replacements			\$0	\$2,366,000	\$2,366,000
Santa Clara	Sunnyvale	SCL170043	6763	CMAQ-T5-OBAG2-CO-SRTS	OBAG 2	CMAQ	CML-5213(072)	CON	Homestead Rd at Homestead High School Improvements	RFA at FHWA	1-Dec-2020	\$0	\$1,000,000	\$1,000,000
Santa Clara	VTA	SCL090030	4197	RIP-T5-18-ST-SCL	RTIP	RTIP-ST	-6264()	ROW	SR 85 Express Lanes			\$0	\$600,000	\$600,000
Santa Clara	VTA	SCL090030	4197	RIP-T5-18-ST-SCL	RTIP	RTIP-ST	-6264()	CON	SR 85 Express Lanes			\$0	\$2,300,000	\$2,300,000
Santa Clara	VTA	SCL150001	6045	RIP-T4-14-FED-SCL	RTIP	RTIP-FED	RPSTPL-6264()	PSE	I-680 Soundwalls - Capitol Expwy to Mueller Ave	CTC Ext Approved	28-Jun-2018	\$0	\$731,000	\$731,000
Santa Clara	VTA	SCL150001	6045	RIP-T4-14-FED-SCL	RTIP	RTIP-FED	-6264()	CON	I-680 Soundwalls - Capitol Expwy to Mueller Ave			\$0	\$3,275,000	\$3,275,000
Santa Clara	VTA	SCL110002	4198	RIP-T5-20-ST-SCL	RTIP	RTIP-ST	-6264()	ROW	Silicon Valley Express Lanes Program - Phase 5 Civil			\$0	\$4,754,000	\$4,754,000
Solano	Fairfield	SOL170006	6536	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	ATPL-5132()	CON	East Tabor Tolenas SR25 Sidewalk Closure Gap			\$0	\$1,440,000	\$1,440,000
Solano	Rio Vista	VAR170002	7008	H9-04-026	HSIP 9	HSIP	-5099()	CON	Rio Vista: H9-04-026 Pedestrian Crossings			\$0	\$204,600	\$204,600
Solano	Solano County	SOL170015	6719	STP-T5-OBAG2-CO-FAS	OBAG 2	STP	STPL-5923(126)	CON	Solano County Roadway Preservation			\$0	\$506,000	\$506,000
Solano	Solano County	SOL170016	6706	STP-T5-OBAG2-CO-FAS	OBAG 2	STP	STPL-5923(123)	CON	Solano County Farm to Market Phase 3			\$0	\$1,000,000	\$1,000,000
Solano	Solano County	SOL170016	6706	STP-T5-OBAG2-REG-PCA	OBAG 2	STP	STPL-5923(123)	CON	Solano County Farm to Market Phase 3			\$0	\$1,918,000	\$1,918,000
Solano	STA	SOL170009	6651	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	CML-6249(046)	CON	Solano Mobility Call Center			\$0	\$300,000	\$300,000
Solano	Suisun City	SOL170014	6807	STP-T5-OBAG2-CO	OBAG 2	STP	-5032(034)	CON	New Railroad Avenue Pavement Rehabilitation			\$0	\$491,000	\$491,000
Sonoma	Petaluma	SON170011	6615	STP-T5-OBAG2-CO	OBAG 2	STP	STPL-5022(060)	CON	Petaluma Blvd South Road Diet at E Street			\$0	\$2,630,000	\$2,630,000
Sonoma	Santa Rosa	SON170012	6614	CMAQ-T4-2-OBAG	OBAG 1	CMAQ	CML-5028(083)	PE	Highway 101 Bicycle and Pedestrian Bridge			\$0	\$364,000	\$364,000