

Comprehensive Bicycle and Pedestrian Plan (CBPP) Update

C/CAG TAC Meeting

March 18, 2021

Timeline

Recent Phase:

- Finalized Draft Plan
- Released Plan for Public Review

Current Phase:

- Draft Cost Benefit Analysis Review
- Review and Incorporate Public Comment

Next Phase:

- Final Plan Adoption: May 13, 2021 Board Meeting



Project Prioritization

Step 1: Criteria

Prioritization categories

Safety and Comfort		Projects that address past collisions and/or have the potential to improve safety
Network Connectivity		Projects that build connections along the bicycle backbone network or pedestrian focus areas
Transit Access		Projects near transit stops
School Access		Projects near schools
Equity		Projects within or providing direct access to Countywide Bicycle and Pedestrian Plan equity focus areas

Step 2: Weighted Score

Each category is weighted based on local, regional, and state priorities

Weighted Score

4 points
3 points
1 point
1 point
1 point

Step 3: Cost-Benefit Analysis

Show which projects have the greatest benefits based on their anticipated costs



Total Possible Score: 10 points

Draft Cost Benefit Analysis

- Separates Ocean and Bay Side projects
- Uses Prioritized Project Rankings as a guide
- Uses estimated per mile cost
 - Cost Buckets broken into thirds

	Cost
High	$\geq \$2,230,769$
Medium	$\$132,076 - \$2,230,768$
Low	$\leq \$132,075$

- Excludes Regional Trails

Next Steps

What we need from you:

- Feedback on the Draft Cost Benefit Analysis: March 25th
- Recommendation to C/CAG Board for Adoption: April 15th

Questions?

Contact: Mikaela Hiatt, *C/CAG Project Manager*
mhiatt@smcgov.org

