

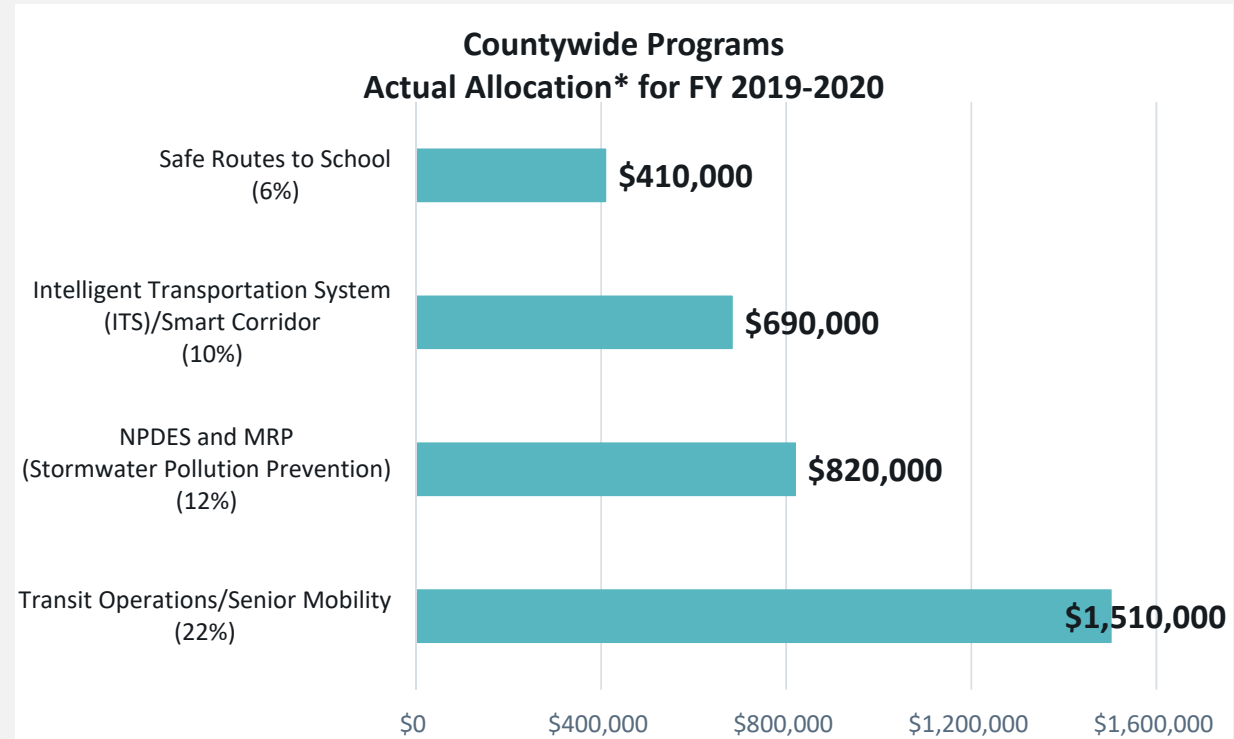
MEASURE M
IMPROVING SAN MATEO COUNTY
FISCAL YEAR 2019–2020 ANNUAL PERFORMANCE REPORT

City/County Association of Governments of San Mateo County (C/CAG)
Congestion Management and Environmental Quality Committee (CMEQ) Meeting
April 26, 2021

MEASURE M FY 2019-20 REVENUE AND ALLOCATION

FY 2019-20 Actual Revenue*: \$7.19 million

Program Administration (5%)	\$360,000
Net Revenue after Admin	\$6,830,000
Local Streets and Roads (50%)	\$3,410,000
Countywide Programs (50%)	\$3,410,000



**Actual Revenue and Allocation were rounded up to the nearest \$10,000.*

LOCAL STREETS & ROADS FY 2019-20 ALLOCATION AND REIMBURSEMENT

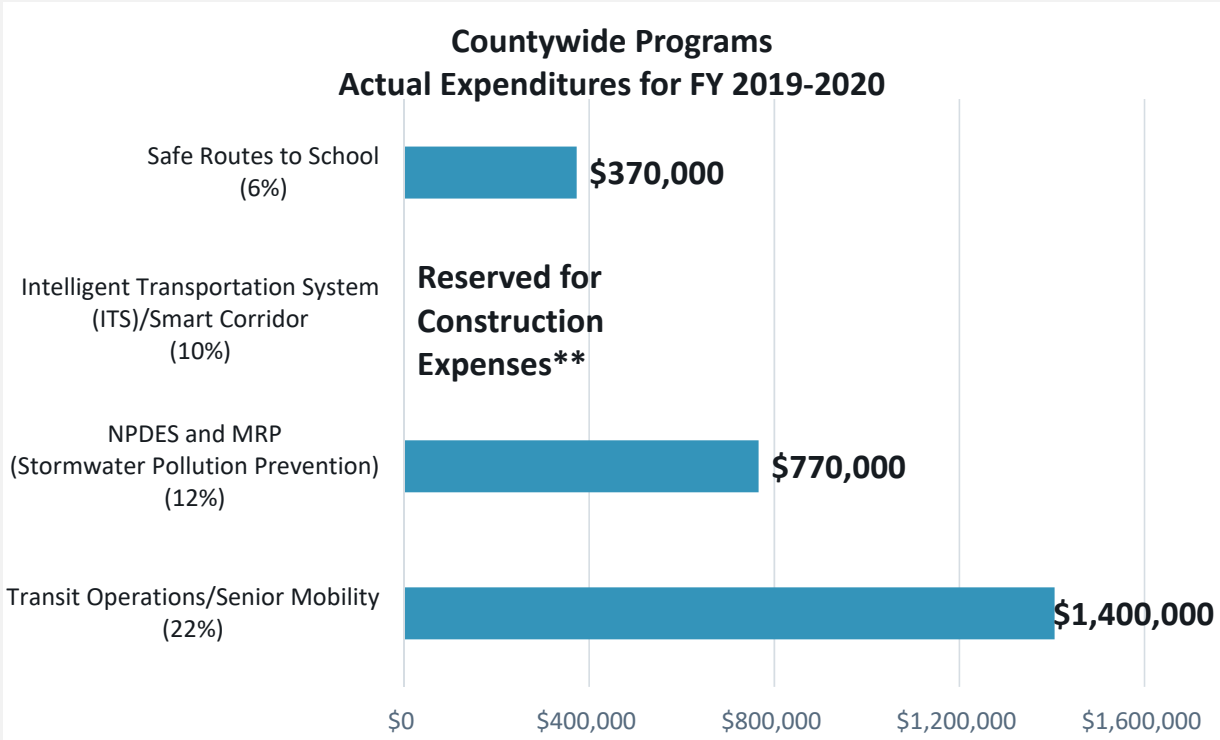
Jurisdiction	%	Allocation	Reimbursement*
Atherton	2.20%	\$75,000	\$86,374
Belmont	3.35%	\$114,499	\$148,532
Brisbane	2.20%	\$75,000	\$73,763
Burlingame	3.74%	\$127,667	\$151,408
Colma	2.20%	\$75,000	-
Daly City	9.51%	\$324,717	\$399,420
East Palo Alto	2.81%	\$95,792	-
Foster City	3.23%	\$110,256	\$72,845
Half Moon Bay	2.20%	\$75,000	-
Hillsborough	2.85%	\$97,118	\$124,797
Menlo Park	4.60%	\$157,075	\$194,987

Jurisdiction	%	Allocation	Reimbursement*
Millbrae	2.78%	\$94,905	\$109,495
Pacifica	4.69%	\$160,027	\$181,174
Portola Valley	2.20%	\$75,000	-
Redwood City	9.11%	\$310,920	\$408,542
San Bruno	4.82%	\$164,559	\$200,201
San Carlos	4.08%	\$139,267	\$179,507
San Mateo	11.31%	\$386,063	\$479,736
South S.F.	7.64%	\$260,718	\$315,344
Woodside	2.20%	\$75,000	\$94,392
San Mateo Co.	12.20%	\$419,699	\$515,400
TOTAL		\$3.4M	\$3.7M

* Reimbursement includes balance from previous year's allocations and the additional funds from the Reallocation of Interest and Admin approved by C/CAG Board on April 2020

Reimbursed programs/projects consisted of **43%** Traffic Congestion Management and **57%** Stormwater Pollution Prevention

MEASURE M FY 2019-20 EXPENDITURES



*Actual Expenditures were rounded up to the nearest \$10,000.

**Measure M funds were being reserved to cover upcoming construction expenses for the South San Francisco and northern cities segments of Smart Corridor. C/CAG spent approximately \$320k to maintain the corridor and make necessary repairs.

LOCAL STREETS AND ROADS FY 2019-20 PERFORMANCE ASSESSMENT

Over 57k miles
swept by
jurisdictions

Over 6 Million
square feet of
slurry seal applied



Over 64 miles of
roads repaired or
repaved

Over 3k catch
basins cleaned



ITS/SMART CORRIDOR AND TRANSIT OPS/SENIOR MOBILITY FY 2019-20 PERFORMANCE ASSESSMENT

Continued development of remaining Smart Corridor segments: **SSF, Daly City, Brisbane and Colma**

Over **58k one-way trips** provided to seniors in San Mateo County

Over **1,500 individuals** riding Redi-Wheels program

Maintained over **1,000** traffic management devices and **33 miles** of fiber



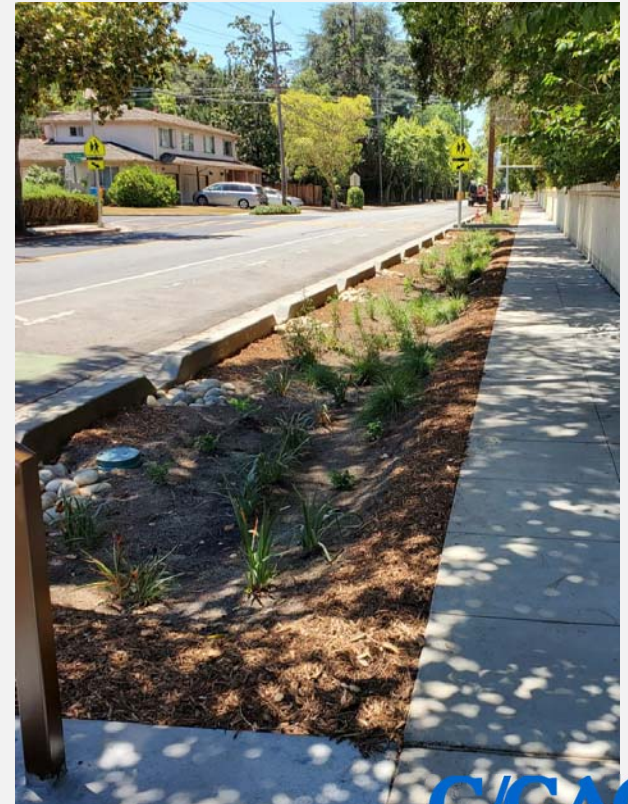
SRTS AND STORMWATER (NPDES AND MRP) FY 2019-20 PERFORMANCE ASSESSMENT

117 schools from
13 districts
participated in
SRTS program

Support local
jurisdictions with
MRP
requirements;
all achieving
compliance

Over 300 SRTS
Activities/Events
occurred

560 on-land visual
assessments
completed



TODAY'S RECOMMENDATION

Review and recommend C/CAG Board accepts the Measure M Fiscal Year 2019/20 Performance Report.

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