

# 2022 State Transportation Improvement Program (STIP)

October 14, 2021

C/CAG Board of Directors

# What is the 2022 STIP?

- The STIP is a 5-year capital improvement program of State Transportation Funds
- STIP programs certain portions of the gas tax for transportation projects
- The Metropolitan Transportation Commission (MTC) prepares the 2022 Regional Transportation Improvement Program (RTIP)
- The STIP is ultimately approved by the California Transportation Commission (CTC)

# 2022 STIP

- The 2022 STIP covers 5 fiscal years: (FY 2022-23 through FY 2026-27)
- New funding is generally available in the outer 2 fiscal years, FY25-26 & FY26-27
- CTC has the ability to move existing projects out depending on the capacity of the STIP in specific years



# STIP Eligibility Guidelines

- Projects must be consistent with the Regional Transportation Plan (RTP)
- Projects must have a Caltrans approved Project Study Report (PSR) or equivalent
- Projects phases must be fully funded
- Multiple phases cannot be programmed in same fiscal year
- Projects must follow both the Federal and State process for allocation and obligation of funds

# STIP Strategy for San Mateo County

- C/CAG worked with partner transportation agencies to develop a list of projects that supports the continued C/CAG policy of directing the STIP towards major highway improvement projects of regional significance in order to best leverage other state and federal funds.
- Consider previously approved STIP programming and commitments from previous STIP cycles.
- C/CAG TAC and CMEQ Committee reviewed and recommended approval of the draft list.
- In September, the draft STIP was presented to the C/CAG Board as an information item.



# 2022 STIP Proposal - Minor Amendment

- MTC provided updated guidance on the STIP estimate, and the amount was reduced by \$300,000, from approximately \$16.2m to \$15.9m.
- The funding for the PS&E phase for the SR-92/US-101 Direct Connector Project was reduced. The reduction will not delay delivery of this phase of the project.



# 2022 Amended STIP Proposal

CCAG San Mateo County - 2022 STIP  
(Amounts in \$1000's)

	Lead Agency	Project	Project Totals by Fiscal Year							Project Totals by Component					
			Prior (Info Only)	21-22 (Info Only)	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Adopted in 2020 STIP (Carryover)	SM C/CAG	SR 92/US 101 Short Term Area Improvements	2,411	3,217	1,685							2,411	3,217		1,685
	Redwood City	Woodside Interchange Improvements		8,000						8,000					
	South San Francisco	Produce Interchange - Improvements	5,000									5,000			
	Daly/Bris/Colma	ITS Improvements in San Mateo Northern Cities - (Daly City, Brisbane, and Colma)			9,312						9,312				
	SM C/CAG	US 101 Managed Lane Project North of I-380			5,477	1,700							5,477	1,700	
Admin	SM C/CAG	Planning, programming, and monitoring (CMA)			154	154									
Proposed for 2022 STIP	Projects	SM C/CAG				<del>12,158</del> 12,858							<del>12,158</del> 12,858		
	Admin	SM C/CAG			81	82									
	Admin	SM C/CAG					195	195	196						

CRRSAA Available to Program in FY23 and FY24:	3,097	2022 STIP Available to Program in FY26 and FY 27:	<del>12,158</del> 12,858
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# Recommendation

Item 7.2.1 - Review and approval of Resolution 21-76 approving the Proposed 2022 State Transportation Improvement Program (STIP) for San Mateo County and also authorize the C/CAG Executive Director to negotiate with the Metropolitan Transportation Commission (MTC) and California Transportation Commission (CTC) to make minor modifications as necessary, **as amended**.

# Recommendation

Item 7.2.1 - Review and approval of Resolution 21-76 approving the Proposed 2022 State Transportation Improvement Program (STIP) for San Mateo County and also authorize the C/CAG Executive Director to negotiate with the Metropolitan Transportation Commission (MTC) and California Transportation Commission (CTC) to make minor modifications as necessary, **as amended**.

Item 7.2.2 - Review and approval of Resolution 21-77 authorizing the filing of an application for ~~\$13,158,000~~ \$12,858,000 in funding from the Regional Transportation Improvement Program (RTIP) for the SR-92/US-101 Direct Connector Project, **as amended**.

# Questions?