

City of Daly City Department of Public Works Engineering Division 333 90th Street Daly City, CA 94015 (650) 991-8064

Kaki Cheung Program Director City/County Association of Governments San Mateo County

Subject: BPAC Request for Reallocation

TDA Article 3 Grant Funding Extension

City of Daly City Mission Street Streetscape Project

Dear Ms. Cheung,

The Mission Street Streetscape Project is a pedestrian safety project for the Mission Street corridor between Crocker Avenue and Templeton Avenue. The improvements include replacing the concrete medians, extending median noses for safer median refuge, pedestrian bulb-outs, high visibility crosswalks, improved pedestrian signage, ADA enhancements, and new pedestrian streetlights. The plans included with the grant application are attached.

City of Daly City received a \$400,000 TDA Article 3 grant for our Mission Street Streetscape Project for the construction of additional pedestrian bulb-outs at Wilson Street, Goethe Street, and Rice Street to shorten pedestrian crossings, pedestrian scale lighting at pedestrian crossings throughout the corridor, and a rapid rectangular flashing beacon at the intersection of Mission Street and Goethe Street. The project is still in design and has not expended any of the \$400,000 in TDA Article 3 grant for the construction.

The City of Daly City would like to request for the TDA Article 3 grant fund deadline to be extended from June 30, 2022 to June 30, 2025. The project manager on the project resigned before the Covid-19 shutdown in March 2020. The Engineering Department was not able to rehire the position due to the uncertainty with the City's revenue. The Engineering Department also had other retirements and turnover within our department during that we were not able to rehire. Due the lack of staffing, we were unable to meet the original scheduled provided during the grant application. The Engineering Department has since rehired all of the open positions and should be able to complete the project in the revised scheduled in the table below.

Revised Schedule from Grant Application:

Major Milestone	Milestone Task	Anticipated Date	Revised Date
1. Funding	C/CAG TDA3 Funding Board Approval	Nov 2019	No Change
2. Design	100% Design - (Contingent upon PG&E)	May 2020	November 2022
3. Award	Construction Contract Award	July 2020	January 2023
4. Construction Start	Construction Start	Sept 2020	February 2023
5. Construction End	Construction Substantial Completion	Dec 2020	May 2023
6. Acceptance	City Council Acceptance	Jan 2021	July 2023

Thank you for your consideration, please contact me directly at (650) 991-8155 or via email at ryip@dalycity.org if you have any questions.

Sincerely,

Roland Yip

Senior Civil Engineer

Poland Jup