

C/CAG AGENDA REPORT

Item 7.3 Addendum #1

Date: September 15, 2022

To: City/County Association of Governments of San Mateo County Board of Directors

From: Sean Charpentier, Executive Director

Subject: Review and approval of Amended Resolution 22-81 authorizing the C/CAG Chair to sign a Letter of Interest nominating 11 projects requesting \$32.6 million for the Metropolitan Transportation Commission (MTC) One Bay Area Grant 3 (OBAG 3) County & Local Program.

(For further information or questions contact Jeff Lacap at jlacap@smcgov.org)

RECOMMENDATION

Review and approval of Amended Resolution 22-81 authorizing the C/CAG Chair to sign a Letter of Interest nominating 11 projects requesting \$32.6 million for the Metropolitan Transportation Commission (MTC) One Bay Area Grant 3 (OBAG 3) County & Local Program.

BACKGROUND

Beginning on September 12th, 2022, C/CAG staff began meeting with project sponsors recommended for OBAG 3 funding to discuss and refine application materials prior to submitting to MTC for the regional evaluation of C/CAG's OBAG 3 prioritization recommendations.

Staff identified a discrepancy in the amount C/CAG staff listed for the City of Burlingame's Rollins Road Bicycle and Pedestrian Improvement Project. The Options 1 and 2 in the original C/CAG table (See Attachment 2) listed the amount requested by the project as \$3,900,000. However, based on the application submitted by the city, the OBAG 3 request was \$3,100,000. Correcting this discrepancy provides an additional \$800,000 to be prioritized.

Recommendation

Staff have prepared an updated recommendation labeled "Option 3" that would partially fund the Millbrae Micro Mobility Hub Phase II Project, which requested \$880,000 in OBAG 3 funding. See Attachment 2. The Millbrae project is the next highest scoring project that could almost be completely funded with the \$800,000. It is also a "small project" based on the size of the request.

The benefits of Option 3 are that it advances 11 of the highest scoring projects into MTC’s regional scoring process, there is good countywide distribution among south, central, north, and coastside areas in the county; and 5 or 45% of the recommended projects are either in an MTC Equity Priority Community or a C/CAG Equity Focus Area with a score of 8 or greater. Furthermore, it prioritizes funding one “small project.”

ATTACHMENTS

1. Amended Resolution 22-81
2. Amended Draft project nomination list for the One Bay Area Grant 3 (OBAG 3) County & Local Program (Options 1, 2, and 3)

RESOLUTION 22-81

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CITY/COUNTY ASSOCIATION OF GOVERNMENTS OF SAN MATEO COUNTY (C/CAG) AUTHORIZING THE C/CAG CHAIR TO SIGN A LETTER OF INTEREST NOMINATING 11 PROJECTS REQUESTING \$32.6 MILLION FOR THE METROPOLITAN TRANSPORTATION COMMISSION (MTC) ONE BAY AREA GRANT 3 (OBAG 3) COUNTY & LOCAL PROGRAM

RESOLVED, by the Board of Directors of the City/County Association of Governments of San Mateo County (C/CAG); that,

WHEREAS, the Metropolitan Transportation Commission (MTC) adopted Resolution No. 4505 outlining the One Bay Area 3 (OBAG 3) County & Local Program's policies and procedures to be used in the selection of projects to be funded with Surface Transportation Planning (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds; and

WHEREAS, local responsibility for submitting project nominations for the OBAG 3 County & Local Program has been assigned to County Transportation Agencies (CTAs); and

WHEREAS, C/CAG is the County Transportation Agency for San Mateo County, and

WHEREAS, the MTC OBAG 3 County & Local program has approximately \$375 million for the entire Bay Area region, and MTC identified "county targets," which are not guarantees, based on the County shares used for OBAG 2; and

WHEREAS, C/CAG's OBAG 3 County share is 9.1%; which represents a County Target of approximately \$32.6 million; and

WHEREAS, the project Evaluation Criteria for the MTC Quick Strike Program includes being located in a Priority Development Area and/or in an Equity Priority Community; resulting from a community engagement process; regional competitiveness; and ability to obligate the funds for construction by January 2027; and

WHEREAS, the MTC established a September 30, 2022 deadline for County Transportation Agencies (CTA), including C/CAG, to submit a letter nominating projects for the MTC OBAG 3 County & Local Program; and

WHEREAS, C/CAG staff previewed the MTC OBAG 3 County & Local Program, and presented the proposed process to the January 18th C/CAG Congestion Management Program Technical Advisory Committee (CMP TAC), January 25th C/CAG Congestion Management and Environmental Quality (CMEQ) Committee, and January 28th C/CAG Bicycle Pedestrian Advisory Committee (BPAC) meetings; and

WHEREAS, on April 14, 2022, the C/CAG Board approved the process and guidelines for the OBAG 2 County Programs in San Mateo County and further approved additional guidelines on May 12, 2022 and June 9, 2022; and

WHEREAS, C/CAG staff released a Call for Projects on May 11, 2022, and received 29 projects requesting \$87.5 million on July 1, 2022; and

WHEREAS, the projects were evaluated by C/CAG staff for project readiness and other standard metrics; and also evaluated by a 9-member evaluation panel composed of 3 members of the Bicycle and Pedestrian Committee, 3 members of the Congestion and Environmental Quality Committee; and 3 members including representatives from Silicon Valley Bicycle Coalition, Commute.org, and a local jurisdiction; and

WHEREAS, C/CAG has completed an evaluation process prescribed by MTC to develop a list of projects to submit for the OBAG 3 County & Local Program; and

WHEREAS, on Thursday August 18, 2022, C/CAG staff presented the draft list of projects recommended for funding to the Congestion Management Program Technical Advisory Committee (CMP TAC); and the TAC Committee unanimously recommended the nomination list to the C/CAG Board of Directors; and

WHEREAS, on Thursday August 23, 2022, C/CAG staff presented the draft list of projects recommended for funding to a special meeting of the Bicycle and Pedestrian Advisory Committee (BPAC); and the BPAC Committee unanimously recommended the nomination list to the C/CAG Board of Directors; and

WHEREAS, on Thursday August 29, 2022, C/CAG staff presented the draft list of projects recommended for funding to the Congestion Management and Environmental Quality Committee (CMEQ); and the CMEQ Committee unanimously recommended the nomination list to the C/CAG Board of Directors; and

WHEREAS, C/CAG is submitting projects to the MTC to be considered for funding from the OBAG 3 County & Local Program as shown in the Attached Table.

NOW THEREFORE BE IT RESOLVED, by the Board of Directors of the City/County Association of Governments of San Mateo County that the Board Chair is authorized to sign a Letter of Interest nominating 11 projects requesting \$32.6 million for the Metropolitan Transportation Commission (MTC) One Bay Area Grant 3 (OBAG 3) County & Local Program, subject to minor amendments.

PASSED, APPROVED, AND ADOPTED, THIS 15TH DAY OF SEPTEMBER 2022.

Davina Hurt, Chair

Sponsor Name	Project Name	OBAG3 Funds Requested	OBAG 3 Recommended Funding Allocations	Measure M Recommended Funding Allocations	Total Score	Safe Routes to School (within 1/2 Mile)
San Mateo County	Bay Road Complete Street Rehabilitation Project	\$ 3,806,790	\$ 3,806,790		115.6	Yes
City of South San Francisco	School Street/Spruce Avenue and Hillside Boulevard Safety and Access Improvement Project	\$ 3,127,385	\$ 3,127,385		113.9	Yes
City of Redwood City	Roosevelt Avenue Traffic Calming Project	\$ 3,400,000	\$ 3,400,000		111.2	Yes
City of San Mateo	US 101/Peninsula Avenue Interchange Improvements Project	\$ 5,000,000	\$ 1,000,000		111.2	Yes
San Mateo County Transportation Authority	19th Avenue/Fashion Island Boulevard Complete Street Class IV Bikeway	\$ 3,375,000	\$ 3,375,000		109.6	Yes
Town of Colma	El Camino Real Complete Street Project from Mission Road to City of South San Francisco (Segment B)	\$ 4,640,000	\$ 4,640,000		105.6	Yes
City of Menlo Park	Middle Avenue Caltrain Pedestrian and Bicycle Undercrossing	\$ 5,000,000	\$ 5,000,000		105.0	No
City of Burlingame	Rollins Road Bicycle and Pedestrian Improvement Project	\$ 3,100,000	\$ 3,100,000		104.3	Yes
Town of Atherton	Adelante Selby Spanish Immersion School Safe Route to Schools Project	\$ 3,115,024	\$ 3,115,024		100.8	Yes
City of Pacifica	Sharp Park Priority Development Area Pedestrian Improvement	\$ 2,360,000	\$ 1,269,801	\$ 900,000	98.8	Yes
City of Millbrae	Micromobility Hub Phase 2 Project	\$ 880,000	\$ 800,000		95	Yes
			\$ 32,634,000	\$ 900,000		

Sponsor Name	Project Name	OBAG3 Funds Requested	Option 1 (Baseline)		Option 2		Option 3 (NEW Staff Recommendation)		Total Score	Safe Routes to School (within 1/2 Mile)
			OBAG 3 Recommended Funding Allocations	Measure M Recommended Funding Allocations	OBAG 3 Recommended Funding Allocations	Measure M Recommended Funding Allocations	OBAG 3 Recommended Funding Allocations	Measure M Recommended Funding Allocations		
San Mateo County	Bay Road Complete Street Rehabilitation Project	\$ 3,806,790	\$ 3,806,790		\$ 3,806,790		\$ 3,806,790		115.6	Yes
City of South San Francisco	School Street/Spruce Avenue and Hillside Boulevard Safety and Access Improvement Project	\$ 3,127,385	\$ 3,127,385		\$ 3,127,385		\$ 3,127,385		113.9	Yes
City of Redwood City	Roosevelt Avenue Traffic Calming Project	\$ 3,400,000	\$ 3,400,000		\$ 3,400,000		\$ 3,400,000		111.2	Yes
City of San Mateo	US 101/Peninsula Avenue Interchange Improvements Project	\$ 5,000,000	\$ 5,000,000		\$ 1,000,000		\$ 1,000,000		111.2	Yes
San Mateo County Transportation Authority	19th Avenue/Fashion Island Boulevard Complete Street Class IV Bikeway	\$ 3,375,000	\$ 3,375,000		\$ 3,375,000		\$ 3,375,000		109.6	Yes
Town of Colma	El Camino Real Complete Street Project from Mission Road to City of South San Francisco (Segment B)	\$ 4,640,000	\$ 4,640,000		\$ 4,640,000		\$ 4,640,000		105.6	Yes
City of Menlo Park	Middle Avenue Caltrain Pedestrian and Bicycle Undercrossing	\$ 5,000,000	\$ 5,000,000		\$ 5,000,000		\$ 5,000,000		105.0	No
City of Burlingame	Rollins Road Bicycle and Pedestrian Improvement Project	\$ 3,100,000	\$ 3,900,000		\$ 3,900,000		\$ 3,100,000		104.3	Yes
City of Redwood City	101/Woodside UPRR Bikeway Project	\$ 4,800,000							104.3	Yes
City of Redwood City	Broadway Bicycle and Pedestrian Vision Zero Project	\$ 3,054,300							103.1	Yes
City of Burlingame	California Drive Bicycle and Pedestrian Improvement Project	\$ 2,000,000							101.3	Yes
Town of Atherton	Adelante Selby Spanish Immersion School Safe Route to Schools Project	\$ 3,115,024			\$ 3,115,024		\$ 3,115,024		100.8	Yes
City of Menlo Park	El Camino Real Pedestrian Crossing Improvements	\$ 2,000,000							100.3	Yes
San Mateo County Transit District (SamTrans)	Express Bus Mobility Hub	\$ 5,000,000							99.6	Yes
BART	Next Generation Fare Gates Project at Northern San Mateo County BART Stations	\$ 4,457,455							99.1	No
City of Pacifica	Sharp Park Priority Development Area Pedestrian Improvement	\$ 2,360,000	\$ 384,825	\$ 900,000	\$ 1,269,801	\$ 900,000	\$ 1,269,801	\$ 900,000	98.8	Yes
BART	Next Generation Fare Gates Project at Central San Mateo County	\$ 4,791,764							97.9	No
City of Half Moon Bay	Kelly Avenue Complete Street Project	\$ 5,000,000							96.9	Yes
City of Millbrae	Micro-Mobility Hub Phase 2 and Electric Vehicle Shuttle Program servicing riders to and from Multi-Modal BART/Caltrain/HSR Station, Affordable Housing, Job Centers and Schools	\$ 880,000					\$ 800,000		95.0	Yes
City of Daly City	Bayshore and Woodrow Wilson Safe Routes to School Project	\$ 4,550,000							89.9	Yes
City of San Carlos	Holly Street/US-101 Pedestrian and Bicyclist Overcrossing	\$ 5,000,000							87.3	No
East Palo Alto	Runnymede Street between Pulgas Avenue and the Bay Trail within the City of East Palo Alto.	\$ 2,010,000							82.0	Yes
Town of Woodside	The Glens Path - Pedestrian Safety Improvements – Phase 3	\$ 536,000							80.0	No
City of Pacifica	Rosita Road from Adobe Drive to Oddstad Boulevard, Pacifica, CA	\$ 1,781,600							77.8	Yes
City of Belmont	City of Belmont Pedestrian and Bike Improvements	\$ 1,000,000							77.3	Yes
City of Foster City	Street Rehabilitation – Edgewater (FY 24-25)	\$ 1,200,000							75.8	Yes
City of Foster City	Foster City Safe Routes to School Improvements	\$ 504,000							72.1	Yes
City of San Carlos	Safe Routes to School Improvement Project	\$ 1,100,000							68.6	Yes
Town of Hillsborough	Hillsborough Street Resurfacing Project	\$ 1,000,000							67.2	Yes
		\$ 87,589,318	\$ 32,634,000	\$ 900,000	\$ 32,634,000	\$ 900,000	\$ 32,634,000	\$ 900,000		