

C/CAG

CITY/COUNTY ASSOCIATION OF GOVERNMENTS OF SAN MATEO COUNTY

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TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA

Date: Thursday, May 18, 2023	Join by Zoom Meeting: https://us02web.zoom.us/j/87923846411?pwd=dIMyY3dLV2QwLzFmR0FhVDg3Rl0lQT09
Time: 1:15 p.m.	
Location: San Mateo County Transit District Office 1250 San Carlos Ave, 2 nd Fl. Auditorium, San Carlos, CA	Zoom Meeting ID: 879 2384 6411 Password: 389315 Join by Phone: (669) 900-6833

HYBRID MEETING - IN-PERSON AND BY VIDEOCONFERENCE

This meeting of the C/CAG TAC will be held in person and by teleconference pursuant to Government Code Section 54953(e). Members of the public will be able to participate in the meeting remotely via the Zoom platform or in person at the location above. For information regarding how to participate in the meeting, either in person or remotely, please refer to the instructions at the end of the agenda.

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|---|-----------------|--------------|
| 1. Call to Order/Roll Call | Willis/Stillman | No materials |
| 2. Public comment on items not on the agenda (limited to 2 minutes)
<i>Note: Public comment is limited to two minutes per speaker. Please refer to the instructions at the end of this agenda for details regarding how to provide public comments. Members of the public who wish to address the Committee should complete a speaker's slip to make a public comment in person or raise their hand in Zoom to speak virtually.</i> | Willis/Stillman | No materials |
| 3. Issues from the May C/CAG Board meetings <ul style="list-style-type: none">Approval of Reso 23-42 adopting the C/CAG distribution strategy for the FY 2023/24 State Transit Assistance (STA) Population-Based funds.Review the initial draft, assumptions, and input on the C/CAG FY 2023/24 Program Budget and Member Fee.Approval of the appointment of three C/CAG Board members to serve on the San Mateo County Express Lanes Joint Powers Authority (SMCEL-JPA) for a two-year term. | Cheung | No materials |
| 4. Approval of minutes from the April 20, 2023 Meeting (Action) | Cheung | Page 1-5 |
| 5. Review and recommend approval of reauthorizing the San Mateo County Congestion Relief Plan for four years from July 1, 2023 to June 30, 2027. (Action) | Cheung | Page 6-8 |

6.	Review and recommend approval of the project list for funding under the C/CAG and San Mateo County Transportation Authority Shuttle Program for FY 2023/2024 and FY 2024/2025. (Action)	Gilster	Page 9-18
7.	Receive an update on the San Mateo County Safe Routes to School Program Annual Report for FY 2021-2022. (Information)	Gaye	Page 19-21
8.	Regional Project and Funding Information	Lacap	Page 22-39
9.	Executive Director Report	Charpentier	No materials
10.	Member Reports	All	No materials
11.	Adjournment.	Willis/Stillman	No materials

The next regularly scheduled meeting is on June 15, 2023.

PUBLIC NOTICING: All notices of C/CAG regular Board meetings, standing committee meetings, and special meetings will be posted at the San Mateo County Court Yard, 555 County Center, Redwood City, CA, and on C/CAG's website at: <http://www.ccag.ca.gov>.

PUBLIC RECORDS: Public records that relate to any item on the open session agenda for a regular TAC meeting, standing committee meeting, or special meeting are available for public inspection. Those public records that are distributed less than 72 hours prior to a regular TAC meeting are available for public inspection at the same time they are distributed to all members, or a majority of the members, of the TAC. The TAC has designated the City/County Association of Governments of San Mateo County (C/CAG), located at 555 County Center, 5th Floor, Redwood City, CA 94063, for the purpose of making public records available for inspection. Such public records are also available on C/CAG's website at: <http://www.ccag.ca.gov>. Please note that C/CAG's office is temporarily closed to the public; please contact Kaki Cheung at (650) 363-4105 to arrange for inspection of public records.

PUBLIC PARTICIPATION DURING VIDEOCONFERENCE MEETINGS: Persons with disabilities who require auxiliary aids or services to participate in this meeting should contact Kaki Cheung at (650) 363-4105, five working days prior to the meeting date.

ADA REQUESTS: Persons with disabilities who require auxiliary aids or services to participate in this meeting should contact Kaki Cheung at (650) 363-4105 or kcheung1@smcgov.org by 10:00 a.m. prior to the meeting date.

PUBLIC PARTICIPATION DURING HYBRID MEETINGS: During hybrid meetings of the Technical Advisory Committee, members of the public may address the Committee as follows:

Written comments should be emailed in advance of the meeting. Please read the following instructions carefully:

1. Your written comment should be emailed to kcheung1@smcgov.org.
2. Your email should include the specific agenda item on which you are commenting or note that your comment concerns an item that is not on the agenda.
3. Members of the public are limited to one comment per agenda item.
4. The length of the emailed comment should be commensurate with the two minutes customarily allowed for verbal comments, which is approximately 250-300 words.
5. If your emailed comment is received at least 2 hours prior to the meeting, it will be provided to the C/CAG TAC members and made publicly available on the C/CAG website along with the agenda. We cannot guarantee that emails received less than 2 hours before the meeting will be made publicly available on the C/CAG website prior to the meeting, but such emails will be included in the administrative record of the meeting.

Spoken comments will be accepted during the meeting in person and through Zoom. Public comments will be taken first by speakers in person, followed by via Zoom. Please read the following instructions carefully:

***In-person participation:**

1. If you wish to speak to the C/CAG TAC, please fill out a speaker's slip located on the 2nd floor auditorium side table against the wall. If you have anything that you wish distributed to the Committee and included in the official record, please hand it to the C/CAG staff who will distribute the information to the Committee members and staff.

***Remote participation:**

Spoken comments will be accepted during the meeting through Zoom. Please read the following instructions carefully:

1. The C/CAG TAC meeting may be accessed through Zoom at the online location indicated at the top of this agenda.
2. You may download the Zoom client or connect to the meeting using an internet browser. If using your browser, make sure you are using a current, up-to-date browser: Chrome 30+, Firefox 27+, Microsoft Edge 12+, Safari 7+. Certain functionality may be disabled in older browsers including Internet Explorer.
3. You will be asked to enter an email address and name. We request that you identify yourself by your name as this will be visible online and will be used to notify you that it is your turn to speak.
 1. When C/CAG Staff or Co-Chairs call for the item on which you wish to speak, click on "raise hand." Staff will activate and unmute speakers in turn. Speakers will be notified shortly before they are called on to speak. If calling in via phone, press *9 to raise your hand and when called upon press *6 to unmute.
4. When called, please limit your remarks to the time allotted.

If you have any questions about this agenda, please contact C/CAG staff:

Program Director: Kaki Cheung (650) 363-4105 kccheung1@smcgov.org

CONGESTION MANAGEMENT PROGRAM (CMP)
TECHNICAL ADVISORY COMMITTEE (TAC)
April 20, 2023
MINUTES

					March			April		
No.	Member	Agency	Jan	Feb	IN- PERSON	REMOTE AB 2449	REMOTE Publicly Accessible Teleconference Location	IN- PERSON	REMOTE AB 2449	REMOTE Publicly Accessible Teleconference Location
1	Paul Willis (Co-Chair)	Hillsborough Engineering	x	x	x			x		
2	Ann Stillman (Co-Chair)	San Mateo County Engineering		x	x			x		
3	Patrick Gilster	SMCTA / PCJPB / Caltrain	x		x			x		
4	Robert Ovadia	Atherton Engineering	x	x	x			x		
5	Peter Brown	Belmont Engineering	x	x				x		
6	Randy Breault	Brisbane Engineering	x	x				x		
7	Syed Murtuza	Burlingame Engineering	x	x	x			x		
8	Sean Charpentier	C/CAG	x	x	x			x		
9	Brad Donohue	Colma Engineering	x	x				x		
10	Richard Chiu	Daly City Engineering	x	x	x					
11	Tatum Mothershead	Daly City Planning	x	x	x			x		
12	Humza Javed	East Palo Alto Engineering	x		x			x		
13	Vacant	Foster City Engineering	x							
14	Maz Bozorginia	Half Moon Bay Engineering	x	x	x			x		
15	Nikki Nagaya	Menlo Park Engineering	x	x	x					
16	Sam Bautista	Millbrae Engineering		x				x		

					March			April		
No.	Member	Agency	Jan	Feb	IN- PERSON	REMOTE AB 2449	REMOTE Publicly Accessible Teleconference Location	IN- PERSON	REMOTE AB 2449	REMOTE Publicly Accessible Teleconference Location
17	Lisa Petersen	Pacifica Engineering	x	x				x		
18	Jessica Manzi	Redwood City Engineering	x	x	x			x		
19	Matthew Lee	San Bruno Engineering	x	x	x					
20	Steven Machida	San Carlos Engineering	x	x	x					
21	Azalea Mitch	San Mateo Engineering	x	x	x			x		
22	Eunejune Kim	South San Francisco Engineering	x	x	x					
23	Billy Gross	South San Francisco Planning	x	x				x		
24	Sean Rose	Woodside Engineering	x	x						
25	James Choe	MTC	x	x						
27	Vacant	Caltrans	x	x						

The two hundred eighty-eighth (288th) meeting of the Technical Advisory Committee took place on April 20, 2023 at 1:15 p.m.

TAC members attending are listed on the Roster and Attendance table on the preceding page. Others attending the meeting in person were: Jeffrey Lacap, Kaki Cheung, Eva Gaye, Kim Wever, Kim Springer – C/CAG; and Hae Won Ritchie – City of San Bruno. Others attending the meeting remotely were: Ray Towne – City of Foster City; Eunejune Kim, Matthew Ruble – City of South San Francisco; Mohammad Suleiman – Caltrans; Jason Mansfield – BKF Engineers; Julia Wean – Steer; Bryan Redmond, MTC; Leslie and others not noted.

1. Call to Order/Roll Call

Co-Chair Stillman called the meeting to order.

3. Public comment on items not on the agenda

There were no public comments regarding items not on the agenda.

4. Issues from the April C/CAG Board meeting (Information)

C/CAG staff Kaki Cheung shared the key items from the April meeting, as noted on the meeting agenda.

5. Approval of minutes from the March 16, 2023 Meeting (Action)

Member Gilster requested to amend the minutes due to a typo that still had Heba El-Guindy's name instead of his name.

Motion – To approve the amended minutes of the March 16, 2023 TAC meeting, Bozorginia/Manzi. All members in attendance voted to approve. Motion passed.

6. Review and recommend approval of the C/CAG distribution policy for the Fiscal Year 2023 -24 State Transit Assistance (STA) Population- Based funds. (Action)

C/CAG staff Jeff Lacap presented the staff recommendation to continue the historical distribution of 37% for paratransit and 63% for the Lifeline program for Fiscal Year 2023-24 STA Population-based funds. He also announced that a Lifeline Transportation Program call for projects will be administered upon the completion of two Community-Based Transportation Plan updates (CBTP's) in Southeast San Mateo County and Daly City . The Plans are tentatively scheduled for completion by this summer.

Member Breault inquired if the current programs using STA funds can continue if the call for projects is delayed. C/CAG staff Jeff Lacap responded that the two shuttle programs that are currently using STA funds are able to continue drawing down their balance.

Member Gilster asked if there is a plan should the call for projects for the Lifeline program is undersubscribed again. C/CAG staff Jeff Lacap responded that C/CAG staff and SamTrans staff have discussed reevaluating the next distribution policy if the next call for projects is undersubscribed.

Member Murtuza inquired about the two shuttle programs: if there is a timeline to use the funds, and if funds are affected since ridership has gone down. C/CAG staff Jeff Lacap stated that STA funds are flexible and the two shuttle programs can continue drawing down their balance.

Member Ovadia asked if STA funds can be used on capital improvement projects as well. C/CAG staff Jeff Lacap responded that the STA funds can be used on wide variety projects not operational in nature. STA funds have been used for the purchase of transit passes and taxi vouchers for community based organizations to distribute.

Motion – To recommended approval the C/CAG distribution policy for the Fiscal Year 2023 - 24 State Transit Assistance (STA) Population- Based funds, Breault/Murtuza. All members in attendance voted to approve. Motion passed.

7. Review and provide feedback on the initial recommendations for the Congestion Relief Plan reauthorization, covering a period from FY23/24 to FY26/27. (Information)

C/CAG staff Kaki Cheung presented a recap of last month's presentation on the Congestion Relief Plan and introduced Project Manager Julia Wean from Steer team. Ms. Wean summarized the initial recommendations and presented the update to postpone the one-time 5% increase to the second year. The updated recommendation is to allow jurisdictions to adjust to the new baseline fee from the updated trip data.

Member Brown directed staff to provide the source of the trip data on the table and update the table to reflect a 3% inflation cap.

Member Breault suggested to include the source of CPI data.

Staff will incorporate their comments and return to the Committee's May meeting to seek recommendation for C/CAG Board approval.

8. Receive a presentation on the Metropolitan Transportation Commission Bay Area Vision Zero (BayVIZ) System. (Information)

C/CAG staff Kaki Cheung introduced Bryan Redmond from MTC. Bryan presented on MTC's Bay Area Vision Zero (BayVIZ) system, which was developed to improve access to safety-related data and analysis tools, with the goal of reducing traffic fatalities within the nine-county region.

Member Breault asked if the dashboard is able to extract collisions from freeway/state roads. Bryan Redmond responded that the tool does not allow removing freeways and state roads as of right now.

Member Murtuza questioned the accuracy of sidewalk/crosswalk data and how have that information is verified. Bryan Redmond stated that accuracy may not be not 100% as it has not been field verified. He also added that people can report errors. Member Murtuza also asked if this tool is open to the public. Bryan Redmond responded that there are no plans to release the

tool to the general public since it was intended to just be used by local government partner staff.

Member Ovadia inquired if the tool will continue to be updated. Bryan Redmond confirmed that MTC will continually update the tool with new data.

Member Javed asked for a contact to send technical questions. Bryan Redmond answered that they can email him.

Member Manzi asked if the tool uses healthcare systems data and if MTC can advocate for SWITRS to update their data more frequently. Bryan Redmond stated that healthcare system data is currently not collected but is interested in exploring.

C/CAG Executive Director Sean Charpentier questioned how MTC will use the tool for regional planning. Bryan Redmond responded that the tool was developed for the Regional Vision Zero Action Plan and a regional dashboard with similar visual data was created for internal analysis.

Co-Chair Stillman inquired if one can select unincorporated County facilities only. Bryan Redmond answered that at this point, one can select census tracts or the entire city or a county. Bryan will need to confirm if it is possible to select solely the unincorporated County area.

8. Regional Project and Funding Information

C/CAG staff Jeff Lacap highlighted the following items from his staff report: inactive project list, Pavement Management Program (PMP) certification, MTC Annual Obligation Plan, updated contact list from D4, grant opportunities, local assistance trainings, Project End Date (PED) report and Bi-partisan laws. He also added that MTC is requesting data for Highway Performance Monitoring System (HPMS), which is an OBAG 3 requirement. Lastly, Jeff announced C/CAG has kicked off the Local Road Safety Plan (LRSP) with consultant Kittleson and they have started a stakeholder group and data collection. C/CAG staff Eva Gaye will be emailing city staff.

Member Manzi asked if the LRSP will feed into this cycle or next cycle. Jeff responded it will be for next cycle.

9. Executive Director Report (Information)

C/CAG Executive Director Sean Charpentier announced that the Express Lanes had its ribbon cutting on April 15. Sean also announced that the C/CAG Board voted to support four bills for Brown Act flexibility.

10. Member Reports (Information)

None.

11. Adjournment

Co-Chair Stillman adjourned the meeting at 2:09 p.m.

C/CAG AGENDA REPORT

Date: May 18, 2023

To: Congestion Management Program Technical Advisory Committee

From: Kaki Cheung, Program Director

Subject: Review and recommend approval of reauthorizing the San Mateo County Congestion Relief Plan for four years from July 1, 2023 to June 30, 2027.

(For further information contact Kaki Cheung at kcheung1@smcgov.org)

RECOMMENDATION

That the Technical Advisory Committee review and recommend approval of reauthorizing the San Mateo County Congestion Relief Plan for four years from July 1, 2023 to June 30, 2027.

FISCAL IMPACT

The cost to develop the CRP is at \$36,993.91.

SOURCE OF FUNDS

The Plan update is funded with local match from the C/CAG member assessment.

BACKGROUND

The San Mateo County Congestion Relief Plan (CRP/Plan) was first adopted by C/CAG on February 8, 2002 in response to traffic congestion measurements, at locations throughout the County, which exceeded the standards adopted by C/CAG under the Congestion Management Program (CMP/Program). The passage of AB471 requires all local jurisdictions to maintain the adopted Level of Service (LOS) standard on all CMP roadways, or risk losing their gas tax revenues. The Program also requires the development of deficiency plans when Level of Service standards on a CMP roadway or intersection has been deteriorated. C/CAG's Congestion Relief Plan was developed to serve as a Countywide Deficiency Plan, so that the individual cities and the County would not have to develop multiple deficiency plans with corresponding implementation costs. Over the years, the C/CAG Board determined that a countywide approach would be more cost-effective and provide more comprehensive benefits to the overall transportation system in the County. The C/CAG Board adopted the last Plan at the May 2019 meeting, and reauthorized an annual member assessment of \$1.85M covering four years, from July 1, 2019 to June 30, 2023. The total amount of \$1.85 million has remained unchanged at least since 2007.

The current Plan is divided into four major programs, and the funding breakdown for each program is captured in Table 1 below. The Congestion Relief Plan funding is also designed to be used as matching funds to leverage other competitive federal, state, and local grants that align with program goals. This approach has provided more impact with the invested funds.

Table 1: 2019-2023 Adopted Congestion Relief Plan		
1	Local Transportation Services Program	\$500,000
2	Travel Demand Management	\$550,000
3	Intelligent Transportation Systems (ITS)/ Traffic Operational Improvement Strategies; Express Lane operations support; Smart Corridor Expansion	\$200,000
4	Linking Transportation and Land Use:	\$600,000
	4A. Innovative Trip Reduction Strategies (Carpool 3.0)/ Mobility Action Plan	
	4B. Transportation Improvement Strategy to reduce GHG (GW TAP/743 toolkit/ Performance assessments)	
	4C. Climate Change and Resiliency Planning (RICAPS, Climate Action Plan, Sea level rise planning for Trans. Facilities)	
	4D. Sustainable Communities Strategy (SCS) Activities, Linking Housing with Transportation. (21 Elements/ Sub-RHNA/ Legislation compliance)	
Total		\$1,850,000

All jurisdictions make financial contributions to the Plan using a combination of population data and trip generation information from the C/CAG Santa Clara Valley Transportation Authority travel demand model. The population data is updated annually based on information from the Department of Finance. The C/CAG VTA Travel model is the approved countywide transportation model. Staff has updated the trip data for the Fiscal Year 2023/2024 calculations. The updated proportionate county trips reflect minor changes because of the variations in trips among jurisdictions between 2013 and 2019.

As the Plan approaches its reauthorization date, staff has embarked on an effort to update the Plan. Staff and consultant met with various project stakeholders to obtain input, in addition to holding a workshop with the Technical Advisory Committee on program goals and strategies. The project team has shared draft recommendations at its March meeting, and presented additional updates at the April meeting.

The two recommendations include increasing the annual CRP budget to fund mobility projects and programs at the level of service originally intended, and simplifying the funding allocation process to provide flexibility and adapt to changing program needs and priorities.

It is recommended that the CRP continue to support four ongoing programs at consistent levels each year:

- The **Countywide Shuttle program**, which provides first and last mile as well as community-wide shuttle service
- **Commute.org**, which provides transportation demand management support to employers, developers, and directly to travelers within San Mateo County
- **21 Elements**, which provides support to jurisdictions in implementing Housing Elements as well as developing on-going housing policies and programs.
- **C/CAG's Climate Initiatives**, which include the Resource Management and Climate Protection Committee (RMCP) to support the development of climate change-related programs as well as the Regionally Integrated Climate Action Planning Suite (RICAPS), which serves to provide ongoing climate action planning technical assistance to local governments in the county.

CRP Authorization

The CRP fund consists of fees provided by each jurisdiction. The total budget is set and approved by the C/CAG Board of Directors, and the fee for each jurisdiction is determined based on a combination of population and projected trip generation. The budget included in the FY23/24-FY 26/27 CRP Authorization will include incremental increases, depicted in table 2 below:

Table 2: Summary of Staff Recommendation

# YRS	Staff Recommendation
Year 1- FY 23/24	No change*
Year 2- FY 24/25	5%
Year 3- FY 25/26	Lesser of CPI or 3%
Year 4-FY 26/27	Lesser of CPI or 3%
Aggregate Increase in Year 4	\$394,827
Total Increase in cost per jurisdiction over 4 years	Ranges from \$2,240 to \$57,923
Highest and Lowest Average Annual Increase	\$560 to \$14,481

* Note- Individual jurisdictions' payments may vary due to changes in population or share of Countywide trips.

The C/CAG Board of Directors retains all authority over future changes in fees. All changes will be presented during the draft budget and reviewed and approved by the C/CAG Board of Directors.

The C/CAG Board received a presentation on the draft recommendations at its April meeting and were supportive of staff recommendation. At the April TAC and Congestion Management and Environmental Quality (CMEQ) meeting, staff shared the draft recommendations and received positive feedback. On May 10th, staff released the draft Fiscal Year 2024 – 2027 Congestion Relief Plan for comments. Staff is seeking the Committee's recommended approval of reauthorizing the San Mateo County Congestion Relief Plan for four years from July 1, 2023 to June 30, 2027.

ATTACHMENT

1. Draft Congestion Relief Plan FY23/24 to FY26/27 (The document is available for download at the C/CAG website at <https://ccag.ca.gov/committees/congestion-management-program-technical-advisorycommittee/>)

C/CAG AGENDA REPORT

Date: May 18, 2023

To: Congestion Management Program Technical Advisory Committee (TAC)

From: Susy Kalkin, Transportation Systems Coordinator

Subject: Review and recommend approval of the project list for funding under the C/CAG and San Mateo County Transportation Authority Shuttle Program for FY 2023/2024 and FY 2024/2025

(For further information contact Susy Kalkin at kkalkin@smcgov.org)

RECOMMENDATION

That the Technical Advisory Committee review and recommend approval of the project list for funding under the C/CAG and San Mateo County Transportation Authority Shuttle Program for FY 2023/2024 and FY 2024/2025 .

FISCAL IMPACT

Available funding for the CFP for the two-year cycle includes up to \$11,000,000.

SOURCE OF FUNDS

Funding to support the shuttle program is derived from the Congestion Relief Plan adopted by C/CAG and includes approximately \$1,000,000 in funding for the two-year cycle. The San Mateo County Transportation Authority (TA) Measure A Local Shuttle Program made available approximately \$10,000,000 for the two-year funding cycle. The C/CAG funding will be predicated on the C/CAG Board of Directors approving shuttle funding in the amount of approximately \$500,000 for each fiscal year through the annual budget adoption process.

BACKGROUND/DISCUSSION

For the FY 2023/2024 and FY 2024/2025 cycle, the San Mateo County Transportation Authority (TA) and C/CAG conducted a joint call for projects that combines two years of funding for shuttles in an amount up to \$11,000,000. The call for projects was issued on January 13, 2023, and applications were due on February 24, 2023. Staff received applications for 26 shuttles from 5 different sponsors, requesting approximately \$8.9 million in program funding. This is a reduction from the last funding cycle, where 34 shuttles requested funding. The reduction is largely due to the transfer of sponsorship for certain routes from SamTrans and Caltrain to Commute.org, who worked to consolidate multiple routes.

As part of the recommended evaluation criteria in the 2021 Peninsula Shuttle Study, a new process for SamTrans concurrency review was implemented by SamTrans and Caltrain Operations Planning. The concurrency review is to ensure there is no major duplication of shuttle routes with the SamTrans route

network. The review evaluated all proposed shuttle routes against each other, and other factors such as the Reimagine SamTrans network, frequency of services, and alignment with Caltrain schedules. As a result of the review, it was determined that two shuttles, the Daly City Seton and the Burlingame Bayside routes, need further consideration due to overlaps in service with SamTrans routes. Ultimately, both routes received SamTrans concurrency for this cycle, but SamTrans will work with Seton Medical Center to assess options for alternative Transportation Demand Management strategies or route modifications for the next cycle. The SamTrans concurrency review also recommended modifications to two other routes, including Menlo Park Willow Road and Millbrae Burlingame commuter shuttles.

The shuttle evaluation committee consisted of TA, SamTrans, C/CAG, and Caltrain staff. The committee agreed with the network concurrency review and at this time recommends funding for all 26 applications totaling \$8,978,698, as outlined in Attachment 1. The key approval steps and dates are captured in the table below.

Key Dates/Upcoming Milestones	Date
TA Board Meeting, Informational Item	May 4, 2023
C/CAG TAC Recommendation	May 18, 2023
C/CAG CMEQ Committee Recommendation	May 22, 2023
TA CAC Recommendation	May 30, 2023
TA Board Action	June 1, 2023
C/CAG Board Action	June 8, 2023

ATTACHMENTS

1. Exhibit A: Draft Program Recommendations
2. Exhibit B: Shuttle Route Descriptions
3. Exhibit C: Shuttle Rankings & Scoring Recommendations
4. Exhibit D: SamTrans Network Concurrency Review Results

Exhibit A. San Mateo County Shuttle Program Call for Projects FY24/25 Draft Recommendations

Revised 5/4/2023



Shuttle Name	Route ID	Sponsor	Service Type	Total Cost	Requested Funds	Matching Funds	% Match	New/Existing	
Proposed TA Funded Shuttles				\$12,253,989	\$8,038,298	\$4,215,691			
1	Brisbane Bayshore Caltrain	BBC	Commute.org	Commuter	\$306,948	\$230,211	\$76,737	25%	Existing
2	Brisbane Crocker Park	BCP	Commute.org	Commuter	\$685,602	\$514,202	\$171,400	25%	Existing
3	Burlingame Bayside	BAY	Commute.org	Commuter	\$314,308	\$235,730	\$78,578	25%	Existing
4	Burlingame Point	BPT	Commute.org	Commuter	\$733,388	\$146,678	\$586,710	80%	Existing
5	Daly City Seton	DCS	Commute.org	Commuter	\$360,948	\$270,711	\$90,237	25%	Existing
6	Foster City Commuter	FCC	Commute.org	Commuter	\$601,108	\$450,830	\$150,278	25%	Existing - Combines previous Lincoln Center & Mariners Island routes
7	Hillsdale Caltrain Commuter	HCC	Commute.org	Commuter	\$332,526	\$249,394	\$83,132	25%	Existing - Combines previous Campus Drive and Norfolk Area routes
8	Millbrae Burlingame Commuter	MBC	Commute.org	Commuter	\$347,874	\$208,724	\$139,150	40%	Existing - Combines previous North Burlingame and Millbrae Broadway
9	North Foster City	NFC	Commute.org	Commuter	\$358,106	\$250,674	\$107,432	30%	Existing
10	Redwood City Midpoint	MPT	Commute.org	Commuter	\$641,710	\$401,068	\$240,642	38%	Existing
11	Redwood City Redwood Life	RLC	Commute.org	Commuter	\$306,948	\$153,474	\$153,474	50%	Existing
12	Redwood City Seaport Centre	SEA	Commute.org	Commuter	\$314,308	\$157,154	\$157,154	50%	Existing
13	South San Francisco One Tower Place	OTP	Commute.org	Commuter	\$332,526	\$166,263	\$166,263	50%	Existing
14	South San Francisco Oyster Point BART	OPB	Commute.org	Commuter	\$345,738	\$259,304	\$86,434	25%	Existing - Formerly known as South San Francisco BART
15	South San Francisco Oyster Point Caltrain	OPC	Commute.org	Commuter	\$340,500	\$255,375	\$85,125	25%	Existing - Formerly known as South San Francisco Caltrain
16	South San Francisco Oyster Point Ferry	OPF	Commute.org	Commuter	\$281,370	\$168,822	\$112,548	40%	Existing - Formerly known as South San Francisco Ferry
17	South San Francisco Utah Grand BART	UGB	Commute.org	Commuter	\$675,284	\$506,464	\$168,820	25%	Existing - Formerly known as South San Francisco BART
18	South San Francisco Utah Grand Caltrain	UGC	Commute.org	Commuter	\$358,108	\$268,580	\$89,528	25%	Existing - Formerly known as South San Francisco Caltrain
19	South San Francisco Utah Grand Ferry	UGF	Commute.org	Commuter	\$281,370	\$168,822	\$112,548	40%	Existing - Formerly known as South San Francisco Ferry
20	Daly City Bayshore	DCB	Daly City	Community	\$675,000	\$506,250	\$168,750	25%	Existing
21	Menlo Park Willow Road	M4	Menlo Park	Commuter	\$341,900	\$256,400	\$85,500	25%	Existing
22	Skyline College Daly City BART Express		San Mateo County Community College District	Commuter	\$1,102,584	\$551,292	\$551,292	50%	Existing
23	South City Shuttle (East)		South San Francisco	Community	\$1,419,200	\$1,064,400	\$354,800	25%	Existing
24	South City Shuttle (West)		South San Francisco	Community	\$796,635	\$597,476	\$199,159	25%	New
Proposed C/CAG Funded Shuttles				\$1,253,900	\$940,400	\$313,500			
25	Menlo Park Crosstown	M1	Menlo Park	Community	\$873,900	\$655,400	\$218,500	25%	Existing
26	Menlo Park Marsh Road	M3	Menlo Park	Commuter	\$380,000	\$285,000	\$95,000	25%	Existing
Total				\$13,507,889	\$8,978,698	\$4,529,191	34%		

TA Funded Shuttle Descriptions

Commute.org

Brisbane Bayshore Caltrain

Service Type: Commuter

Recommended Funding for FY24 & FY25: \$230,211

Serves the Bayshore Caltrain Station and provides connections to businesses in the Crocker Park industrial area and other parts of Brisbane and Daly City with service offered during peak weekday commute hours

Brisbane Crocker Park

Service Type: Commuter

Recommended Funding for FY24 & FY25: \$514,202

Serves the Bayshore Caltrain Station and the Balboa Park BART/MUNI Stations and connects riders to the Crocker Park industrial area in Brisbane with service offered during peak weekday commute hours

Burlingame Bayside

Service Type: Commuter

Recommended Funding for FY24 & FY25: \$235,730

Serves the Millbrae Intermodal Station and provides connections to the Bayside business and hotel district east of the US 101 in Burlingame as well as businesses and multifamily buildings in Burlingame and Millbrae with service offered during peak weekday commute hours

Burlingame Point

Service Type: Commuter

Recommended Funding for FY24 & FY25: \$146,678

Serves the Millbrae Intermodal and Burlingame Caltrain stations and provides connections to the Burlingame Point campus as well as hotels and businesses along Airport Boulevard with service offered during peak weekday commute hours

Daly City Seton Medical Center

Service Type: Commuter

Recommended Funding for FY 24 & FY25: \$270,000

Provides service between the Daly City BART Station, Daly City Civic Center and Seton Medical Center.

Foster City Commuter

Service Type: Commuter

Recommended Funding for FY24 & FY25: \$450,830

Serves the Hillsdale Caltrain Station and provides connections to major employment and activity centers in Foster City with service offered peak weekday commute hours

Hillsdale Caltrain Commuter

Service Type: Commuter

Recommended Funding for FY24 & FY25: \$249,394

Serves the Hillsdale Caltrain Station and provides connections to businesses, residential developments and activity centers in the City of San Mateo with service offered peak weekday commute hours

Millbrae Burlingame Commuter*Service Type: Commuter**Recommended Funding for FY24 & FY25: \$208,724*

Serves the Millbrae Intermodal and Broadway Caltrain Stations and provides connections to the Mills-Peninsula Medical Center, Mercy Burlingame, and residential areas of Easton and Burlingame Terrace with service offered peak weekday commute hours

North Foster City*Service Type: Commuter**Recommended Funding for FY24 & FY25: \$250,674*

Serves the Millbrae Intermodal Station and provides connections to major employment centers in North Foster City with service offered during peak weekday commute hours

Redwood City Midpoint*Service Type: Commuter**Recommended Funding for FY24 & FY25: \$401,068*

Serves the Redwood City Caltrain station and provides connections to the Midpoint Technology Park, Stanford Health Care and University facilities and other developments in the Downtown area with service offered during peak weekday commute hours

Redwood City Redwood Life*Service Type: Commuter**Recommended Funding for FY24 & FY25: \$153,474*

Serves the Belmont Caltrain Station and provides connections to the employers in Redwood Shores, numerous parks and public facilities, and businesses on the west side of the US 101 with service offered during peak weekday commute hours

Redwood City Seaport Centre*Service Type: Commuter**Recommended Funding for FY24 & FY25: \$157,154*

Serves the Redwood City Caltrain Station and connects riders to the Seaport Centre business park and residential developments east of the US 101 with service offered during peak weekday commute hours

South San Francisco One Tower Place*Service Type: Commuter**Recommended Funding for FY24 & FY25: \$166,263*

Serves the South San Francisco BART and Caltrain Stations and provides connections to several large employers, the Dubuque Innovation Center, and other businesses with service offered during peak weekday commute hours

South San Francisco Oyster Point BART*Service Type: Commuter**Recommended Funding for FY24 & FY25: \$259,304*

Serves the South San Francisco BART Station and provides connections to business and other developments in the northern portion of Oyster Point with service offered during peak weekday commute hours

South San Francisco Oyster Point Caltrain

Service Type: Commuter

Recommended Funding for FY24 & FY25: \$255,375

Serves the South San Francisco Caltrain station and provides connections to office buildings and other employers in Oyster Point with service offered during peak weekday commute hours

South San Francisco Oyster Point Ferry

Service Type: Commuter

Recommended Funding for FY24 & FY25: \$168,822

Serves the South San Francisco Ferry Terminal and provides connections to office buildings and other employers in Oyster Point with service offered during peak weekday commute hours

South San Francisco Utah Grand BART

Service Type: Commuter

Recommended Funding for FY24 & FY25: \$506,464

Serves the South San Francisco BART station and provides connections to biotech businesses and other developments in the area with service offered during peak weekday commute hours

South San Francisco Utah Grand Caltrain

Service Type: Commuter

Recommended Funding for FY24 & FY25: \$268,580

Serves the South San Francisco Caltrain Station and provides connections to biotech businesses, the South San Francisco Conference Center, and other developments with service offered during peak weekday commute hours

South San Francisco Utah Grand Ferry

Service Type: Commuter

Recommended Funding for FY24 & FY25: \$168,822

Serves the South San Francisco Ferry and provides connections to biotech businesses and other developments with service offered during peak weekday commute hours

Daly City

Daly City Bayshore

Service Type: Community

Recommended Funding for FY24 & FY25: \$506,250

Serves the Daly City BART and Balboa Park BART Stations and provides connections to the North Peninsula Food Pantry, affordable housing, the Bayshore Community Center, and other destinations with service offered all day from 6 AM to 8 PM on weekdays

Menlo Park

Menlo Park Willow Road

Service Type: Commuter

Recommended Funding for FY24 & FY25: \$256,400

Serves the Menlo Park Caltrain Station and provides connections to medical facilities, school, offices and other destinations with service offered during peak weekday commute hours

San Mateo County Community College District

Skyline College Daly City BART Express

Service Type: Commuter

Recommended Funding for FY24 & FY25: \$551,292

Serves the Daly City BART Station and connects riders to Skyline College with service provided all day four to five days per week from 7 AM to 7 PM

South San Francisco

South City Shuttle (East)

Service Type: Community

Recommended Funding for FY24 & FY25: \$1,064,400

Serves the South San Francisco BART Station and provides connections to parks, medical facilities, schools, community centers, and other destinations with service provided all day from 7 AM to 7 PM on weekdays

South City Shuttle (West)

Service Type: Community

Recommended Funding for FY24 & FY25: \$597,476

Serves the South San Francisco BART Station and provides connections to park, schools, residential areas, and public facilities with service offered all day from 7 AM to 7 PM on weekdays



C/CAG Funded Shuttle Descriptions

Menlo Park

Menlo Park Crosstown

Service Type: Community

Recommended Funding for FY24 & FY25: \$655,400

Serves the Menlo Park and Palo Alto Caltrain Stations and provides connections to schools, parks, shopping centers, medical facilities, and other destinations with service offered all day from 8 AM to 6 PM on weekdays

Menlo Park Marsh Road

Service Type: Commuter

Recommended Funding for FY24 & FY25: \$285,000

Serves the Menlo Park Caltrain Station and provides connections to schools, employers, and residential areas with service offered during peak weekday commute hours

Exhibit C. FY 2024/2025 Shuttle Scores & Rank

Shuttle	Type	Total Score (with Bonus)	Rank
South City Shuttle (East)	Existing	78	1
BCP: Brisbane Crocker Park	Existing	71	2
Skyline College Daly City BART Express	Existing	71	2
OPB: Oyster Point BART	Existing	67	4
UGB: South San Francisco Utah Grand BART	Existing	66	5
DCB: Daly City Bayshore	Existing	66	5
BPT: Burlingame Point	Existing	65	7
OTP: South San Francisco One Tower Place	Existing	63	8
South City Shuttle (West)	New	61	9
MPT: Redwood City Midpoint	Existing	60	10
SEA: Redwood City Seaport Center	Existing	60	10
OPC: Oyster Point Caltrain	Existing	59	12
UGC: South San Francisco Utah Grand Caltrain	Existing	57	13
NFC: North Foster City	Existing	54	14
BBC: Brisbane Bayshore Caltrain	Existing	53	15
DCS: Daly City Seton Medical Center	Existing	53	15
M1: Menlo Park Crosstown	Existing	52	17
M3: Menlo Park Marsh Road	Existing	52	17
MBC: Millbrae Burlingame Commuter	Existing	49	19
OPF: Oyster Point Ferry	Existing	48	20
UGF: South San Francisco Utah Grand Ferry	Existing	48	20
M4: Menlo Park Willow Road	Existing	48	20
RLC: Redwood City Redwood LIFE	Existing	46	23
BAY: Burlingame Bayside	Existing	43	24
HCC: Hillsdale Caltrain Commuter	Existing	37	25
FCC: Foster City Commuter	Existing	25	26

Exhibit D. SamTrans Network Concurrency Review Results

Shuttle Route	Shuttle Sponsor	Disposition	SamTrans Comments	Caltrain Comments	Overlap Score
Bayshore Shuttle	Daly City	Consider minor modifications.	No Comments	Consider connection at Bayshore station.	2
Brisbane Bayshore Caltrain	Commute	Consider minor modifications.	No Comments	Confirm availability of turnaround space at the station; parking lot is out of service. Passenger pickup & drop off is permitted only on the west side of Tunnel Rd.	2
Brisbane Crocker Park	Commute	Consider minor modifications.	No Comments	There is no Park and Ride in the service area of this stop and this shuttle doesn't appear to be oriented towards Caltrain even though it's described as such. Please consider more robust connections with Caltrain if that is the intention.	2
Burlingame Bayside	Commute	No concurrence without significant modifications	Duplicative with Route 292 on Old Bayshore and duplicative with proposed Burlingame Point on Rollins. We suggest folding the resources for this service into the Burlingame Point shuttle, adding an additional trip per hour, more mid-day service, or some other proposal that avoids duplication of SamTrans service.	No comments	0
Burlingame Point	Commute	No route changes.	No Comments	No comments	2
Crosstown Shuttle	Menlo Park	Consider minor modifications.	No Comments	Consider meeting at least one or two Caltrain arrivals or departures.	1
Daly City Seton	Commute	No concurrence without significant modifications	Substantial duplication with SamTrans. Seton Medical is already served by Route 121 and 122.	No comments	0
Foster City Commuter	Commute	Consider minor modifications.	No Comments	Double check and confirm alignment with Caltrain arrivals/departures. To the extent possible, account for limited pickup and drop off space at Hillsdale. Avoid laying over in this location.	1
Hillsdale Caltrain Commuter	Commute	Consider minor modifications.	No Comments	Confirm Caltrain schedule connections. To the extent possible, account for limited pickup and drop off space at Hillsdale	1
Marsh Shuttle	Menlo Park	Consider minor modifications.	Consider starting Run 1 at P.A.; Ending PM Run 3 at P.A.	No Comments	1
Millbrae Burlingame Commuter	Commute	Consider major modifications (Caltrain)	No Comments	Reduction in service not accepted, request additional frequency/trips.	1
North Foster City	Commute	No route changes.	No Comments	No comments	1
RWC Midpoint	Commute	No route changes.	Be advised that Route 276 will be reintroduced with 60 minute frequencies in June, and may increase to 30 minutes in early 2024. This could potentially introduce duplication issues with SamTrans.	No comments	1
RWC Redwood Life	Commute	No route changes.	No comments	No comments	1
RWC Seaport Centre	Commute	No route changes.	No Comments	No comments	2
Skyline College Express	SMCCCD	Consider minor modifications.	No Comments	Consider extension to serve Millbrae station.	2
South City Shuttle	SSF	Consider minor modifications.	Might consider straightening out the loop by SSF High School to save time but not a major concern for us.	Consider prioritizing Peninsula service by focusing on NB arrivals and SB departures.	1
SSF One Tower Place	Commute	Consider minor modifications.	No Comments	Consider meeting L3 limited trains NB at SSF in AM	1
SSF Oyster Point BART	Commute	No route changes.	No comments	No comments	1
SSF Oyster Point Caltrain	Commute	Consider minor modifications.	No Comments	Consider adjusting schedule to meet with afternoon SB departures. Double check schedule accounts for Poletti pax drop off	1
SSF Oyster Point Ferry	Commute	No route changes.	No Comments	No Comments	1
SSF Utah Grand BART	Commute	No route changes.	No Comments	No Comments	1
SSF Utah Grand Caltrain	Commute	No route changes.	No Comments	No Comments	1
SSF Utah Grand Ferry	Commute	No route changes.	No comments	No Comments	1
West South City Shuttle	SSF	No route changes.	No Comments	No Comments	1
Willow Shuttle	Menlo Park	No concurrence without significant modifications	To avoid duplication with Route 296, focus on serving O'brian and Adams and pull back from Willow but keep service to the Menlo Medical Clinic and the VA Medical center. 296 is 20 minutes currently and will soon have even higher frequencies on Willow.	No comments	1

0 - overlap
1 - some overlap
2 - no overlap

C/CAG AGENDA REPORT

Date: May 18, 2023

To: C/CAG Congestion Management Program Technical Advisory Committee

From: Eva Gaye, Transportation Program Specialist

Subject: Receive an update on the San Mateo County Safe Routes to School Program Annual Report for FY 2021-2022

(For further information, contact Eva Gaye at egaye@smcgov.org)

RECOMMENDATION

That the C/CAG Congestion Management Program Technical Advisory Committee receive an update on the San Mateo County Safe Routes to School Program Annual Report for FY 2021-2022.

FISCAL IMPACT

None.

SOURCE OF FUNDS

The San Mateo County Safe Routes to School (SRTS) Program is funded using a combination of federal Congestion Mitigation and Air Quality Improvement (CMAQ) funds from the One Bay Area Grant (OBAG) Program and local Measure M funding, which is the \$10 vehicle registration fee levied in San Mateo County.

BACKGROUND

Since 2010, the County/Association of Governments (C/CAG) has contracted with San Mateo County Office of Education (SMCOE) has been administering the Safe Routes to School Program. Program activities include bike and pedestrian rodeos, walk, and roll to school days, Safe Routes to School Summit and more. As part of SMCOE reporting requirements to C/CAG, SMCOE prepares an annual report summarizing activities conducted within the fiscal year and outlining the projected goals for the following year. At the May C/CAG Congestion Management Program Technical Advisory Committee meeting, Theresa Vallez-Kelly, Program Coordinator of the Safe Routes to School Program from SMCOE, will present the FY 2021-2022 annual report to the Board and provide program updates.

In FY 21-22, the Safe Routes to School program awarded a total of \$236,000 to 19 schools in the San Mateo County District for educational and encouragement events. The SRTS program also engaged schools through virtual walk audits, technical assistance, International Walk to School Days and provided additional funding from partner agencies to fund small infrastructure projects.

As part of the effort to fund small infrastructure projects, Safe Routes to School piloted a School Travel Fellowship program to bridge the gap between Municipal staff, schools, and community-based organizations in addressing the challenges encountered when considering bike and pedestrian safety. For the cities that were awarded with the Fellowship program, Safe Routes practitioners provided technical assistance to transportation engineers and planners to implement new and innovative transportation projects near schools. The jurisdictions in the Fellowship Program include Daly City, East Palo Alto, San Mateo, South San Francisco, and Redwood City. They were selected through a competitive application process, using evaluation factors such as project innovation, project location, equity consideration, and breadth and diversity of the identified team.

In further promoting school traffic safety, The SRTS program also completed a High Injury Network Analysis to assess segments of the roadway near schools where many pedestrian and bicycle collisions have occurred. The recommendations from this report will result in an expansion of educational safety programs that address safe walking and biking practices and infrastructure needs near school roadways, in addition to enabling cities to demonstrate need when applying for grants.

Lastly, the program also completed a five-year Strategic Plan. The Plan defined action plans and performance measures for the Countywide program. The Strategic Plan also highlighted the roles of each partner agency in implementing the following goals:

- Improving facilities and conditions for walking and cycling
- Increasing outreach and awareness of SRTS
- Creating program options that reflect the needs of individual schools and communities
- Formalizing a framework for data collection and data sharing

The recommendations provided in the Plan will assist Safe Routes practitioners and partners in building a stronger, more equitable SRTS program at the local and countywide levels.

The Future of Safe Routes

The SRTS program will continue working towards teaching students traffic safety skills and encouraging them to take active modes of transportation to schools. In Future fiscal years, the program will work towards implementing the goals and recommendations identified in the Strategic Plan and High Injury Network Reports.

ATTACHEMENTS

1. FY 21-22 San Mateo County Office of Education Safe Routes to School Annual Report
(*The document is available for download at the C/CAG website at:*
https://ccag.ca.gov/wp-content/uploads/2023/05/2021-2022_SRTS-Annual-Report.pdf)

C/CAG AGENDA REPORT

Date: May 18, 2023

To: Congestion Management Program Technical Advisory Committee

From: Jeff Lacap, Transportation Systems Coordinator

Subject: Regional Project and Funding Information

(For further information, contact Jeff Lacap at jlacap@smcgov.org)

RECOMMENDATION

That the Technical Advisory Committee receives information on regional project and funding related items.

FISCAL IMPACT

None.

SOURCE OF FUNDS

N/A

BACKGROUND

C/CAG staff routinely attends meetings hosted by the Metropolitan Transportation Commission (MTC) and receives information distributed from MTC pertaining to federal funding, project delivery, and other regional policies that may affect local agencies. Attached to this report includes relevant information from MTC.

Project Delivery

FHWA Policy for Inactive Projects

Caltrans requires administering agencies to submit invoices at least once every 6 months from the time of obligation (E-76 authorization). The current inactive list is attached (Attachment 1). Project sponsors are requested to visit the Caltrans site regularly for updated project status at: <https://dot.ca.gov/programs/local-assistance/projects/inactive-projects>

Please continue to send invoices in a timely matter to Caltrans or let them know of any unanticipated delays to your project. Obligated funds should be able to be spent and invoiced for reimbursement within 6 months. Projects not ready to be encumbered or awarded within 6 months should not be obligated.

Pavement Management Program (PMP) Certification

The current PMP certification status listing is attached (Attachment 2). Jurisdictions without a certification will have projects removed from MTC's obligation plans until their PMP certification is in good standing. Contact Sui Tan at stan@bayareametro.gov if you need to update your certification.

MTC Annual Obligation Plan for FY 2022-23 Status Report

The MTC Annual Obligation Plan status report for FY 2022-23 is attached for your reference (Attachment 3). The jurisdictions listed in this report are required to deliver a complete, funding obligation Request for Authorization (RFA) package to Caltrans Local Assistance that results in the receipt of an authorization of the funds (i.e. E-76) before January 31, 2023. Funds that do not meet the obligation deadline of January 31, 2023 are subject to re-programming by MTC.

Caltrans District 4 – Local Assistance Contacts

See Attachment 4 for the current staff contact list for Caltrans District 4 Office of Local Assistance.

Lapsed Project End Dates

Please review the Caltrans Project End Date (PED) lookahead report attached (Attachment 5) and work with Caltrans Local Assistance to take appropriate action.

Any work done on projects past the PED is not eligible for reimbursement. PEDs should be extended prior to the expiration of the current PED. If a PED is extended after its lapse, then the work done during the lapsed period is not reimbursable. PEDs must be extended through an E-76 modification. Please plan on the E-76 approval process to take at least 4 weeks.

Caltrans Division of Local Assistance (DLA), Office of Project Implementation provides guidance and support to local agencies in managing the Federal-aid projects. The Project End Date (PED), analogous to the previously used Agreement End Date (AED), is the date that an agency estimates to identify the end of a project phase's Period of Performance (end of Federally participating work). It is defined as the date after which no additional federally participating costs may be incurred for an authorized phase of work.

The look ahead report attached lists projects with (i) expired PED, (ii) PED to expire within the next three months, (iii) PED to expire within the next 6 months and (iv) PED to expire in more than 6 months but with lapses in the past. The purpose of this list is to alert local agencies of expired or expiring PEDs, so they can initiate PED extension requests where necessary and/or contact DLAEs for further assistance. Projects with final invoices submitted do not require a PED extension.

Current and Upcoming Funding Opportunities

USDOT - Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)

Under the Bipartisan Infrastructure Law (BIL), the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Grant program provides funding to ensure surface transportation resilience to natural hazards including climate change, sea level rise, flooding, extreme weather events, and other natural disasters through support of planning activities, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

If you plan to apply to this program and would like a Caltrans Letter of Support (LOS) or partnership letter, visit Caltrans Office of Strategic Investment Planning (<https://dot.ca.gov/programs/transportation-planning/division-of-transportation-planning/strategic-investment-planning>) and click on “Letters of Support & Partnership Request” for more information. Requests are due June 30, 2023.

Clean California Local Grant Program – Cycle 2 (Deadline Extended to May 31, 2023)

Caltrans developed the Clean California Local Grant Program through which funds will go to local communities to beautify and improve local streets and roads, tribal lands, parks, pathways, and transit centers. Through the combination of adding beautification measures and art in public spaces along with the removal of litter and debris, this effort will enhance communities and improve spaces for walking and recreation.

The goals of the Clean CA Local Grant Program are to:

- Reduce the amount of waste and debris within public rights-of-way, pathways, parks, transit centers, and other public spaces.
- Enhance, rehabilitate, restore, or install measures to beautify and improve public spaces and mitigate the urban heat island effect.
- Enhance public health, cultural connection, and community placemaking by improving public spaces for walking and recreation.
- Advance equity for underserved communities.

The following is the projected draft timeline for Cycle 2 of the Clean California Local Grant Program.

Workshops on Program Guideline Updates	Click here for workshop recording and slides: https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program
Call for Projects	January 2023
Three Application Workshops	January through March 2023
Project Application Deadline	April 28, 2023 May 31, 2023 at 5pm.
Project Award Notification	August/September 2023
Project Completion Date	June 2026

Bipartisan Infrastructure Law (BIL) Programs Update

See Attachment 6 of upcoming Notice of Funding Opportunities and a summary of the program categories under the BIL.

Full details can be found here: <https://www.transportation.gov/bipartisan-infrastructure-law/key-notices-funding-opportunity>

Regional Planning Update

Plan Bay Area 2050 Plus Update

Plan Bay Area 2050, adopted in October 2021, is a state-mandated, integrated long-range transportation, land-use and housing plan that will support a growing economy, provide housing and transportation choices, and reduce transportation-related pollution in the San Francisco Bay Area. MTC/ABAG has started the update process to Plan Bay Area, which occurs every four years. The update that will begin this summer is called Plan Bay Area 2050+. It is intended to be limited and focused and the horizon year will remain at year 2050.

There are several parallel regional planning efforts that will feed into Plan Bay Area 2050+. These include a revisioning of the region's transit system under a financially constrained future, identification and prioritization of sea level rise adaptation investments needed, and a study of pricing on freeways throughout the region that have parallel transit service.

MTC/ABAG have asked County Transportation Agencies to support strategic updates to the plan over the next 12-14 months. This primarily involves updating costs and descriptions of projects listed in the transportation project list. Below is the tentative schedule for Plan Bay Area 2050+.

Plan Bay Area 2050+ General Timeline for the Transportation Element

Summer 2023	Submit project cost, description, and timeline updates for current major projects in Plan Bay Area (>\$250 million year-of-expenditure)
Fall 2023	Submit new, regionally significant project proposals for consideration in Plan Bay Area 2050+ & MTC evaluates major projects and estimates revenues available through 2050
Winter 2023/24	Submit updates to all projects in the transportation project list, including programmatic categories
Spring/Summer 2024	Finalize transportation project list
July 2024	MTC adopts a fiscally constrained project list
2025	Plan Bay Area 2050+ final adoption of all components and environmental report

Training Opportunities

Local Assistance Training Day (June 7th)

Caltrans invites you to join the Caltrans Local Assistance Training Day. This training is intended for the RTPA group members, local agencies, partners, and all interested parties. The Caltrans Division of Local Assistance, in partnership with the Regional Transportation Planning Agencies (RTPA), provides a quarterly, statewide webinar. Subjects include information sharing, local project delivery policies, processes, procedures, and facilitating peer-sharing of best practices. Once registered, you will receive an access link via email from Sacramento State, College of Continuing Education.

Questions regarding this event, please contact ca-ctap@csus.edu

To register for the June 7th webinar, please click on the following link
<https://apps.cce.csus.edu/sites/cce/reg/?CID=5103>

Local Technical Assistance Trainings

These programs provide subsidized, practical training for transportation professionals in California's cities, counties, and regional transportation agencies.

- Federal Aid Series – Various Dates. Register here:
<https://californialtap.org/index.cfm?pid=1077>

ATTACHMENTS

1. Caltrans Inactive Project List for San Mateo County as of April 25, 2023
2. MTC's PMP Certification Status of Agencies within San Mateo County as of May 4, 2023
3. MTC Annual Obligation Plan for FY 2022-23
4. Caltrans District 4 – Local Assistance Contacts
5. Caltrans Lapsed Project End Dates as of May 1, 2023
6. Bipartisan Infrastructure Law Programs Update

Updated on 04/25/2023 3rd quarter inactive projects
> \$50,000 unexpended balance

Project Number	Status	Agency Action Required	State Project No	Project Prefix	District	County	Agency	Project Description	Latest Date	Earliest Authorization Date	Latest Payment Date	Last Action Date	Months of No Activity	Program Codes	Total Cost Amount	Obligations Amount	Expenditure Amount	Unexpended Balance
5102051	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0420000363L	STPL	04	SM	San Mateo	HILLSDALE BLVD, PACIFIC BLVD, PALM AVE, AND BERMUDA DR RESURFACING OF PACIFIC BLVD AND BERMUDA DR. SLURRY SEAL APPLICATION ON PALM AVE AND HILLSDALE BLVD, CURB RAMP REPLACEMENTS, STRIPING, AND BIKE LANE INSTALLATION ALONG PACIFIC BLVD.	9/13/2022	3/7/2022	9/13/2022	3/27/2023	6	YS30	\$1,760,000.00	\$1,545,910.86	\$21,907.70	\$1,524,003.16
5935087	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0422000053L	STPL	04	SM	San Mateo County	SAN MATEO COUNTY: SOUTH PARK PLAZA DR, 87TH AT CORNERS OF S. PARK PLAZA AND WASHINGTON ST., 87TH ST FROM SOUTHGATE TO SULLIVAN AVE SAN MATEO COUNTY: ON SOUTH PARK PLAZA DR: INSTALL A RAISED MIDBLOCK CROSSWALK, CONNECTING BOTH SCHOOLS, WITH ADA CURB EXTENSIONS AND RAMPS, PEDESTRIAN-ACTIVATED RAPID RECTANGULAR FLASHING BEACONS (RRFB), SPEED REDUCTION STRIPING, AND EDGE LINES; ON 87TH ST AT THE CORNERS OF S. PARK PLAZA AND WASHINGTON ST: INSTALL ADA CURB EXTENSIONS AND RAMPS; ON 87TH ST FROM SOUTHGATE AVE TO SULLIVAN AVE: INSTALL SPEED REDUCING EDGE LINES (TC)	9/15/2022	11/1/2021	9/15/2022	9/15/2022	6	ER01	\$1,619,000.00	\$1,603,000.00	\$201,598.56	\$1,401,401.44
5438011	Inactive	Invoice returned to agency. Contact DLAE: 04/19/2023	0400021118L1	HPLUL	04	SM	East Palo Alto	BAY ROAD: CLARKE/ILLINOIS TO COOLEY LANDING (BAY TRAIL) ROAD WIDEN, RESURFACE, STREETScape, BIKE LANE	9/23/2022	4/4/2012	9/23/2022	9/23/2022	6	Y110,Q120,Q100,M001,L1C0	\$14,156,908.00	\$9,747,135.64	\$8,511,590.63	\$1,235,545.01
5029039	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0422000084L	STPL	04	SM	Redwood City	ROOSEVELT AVENUE, EL CAMINO REAL TO ALAMEDA DE LAS PULGAS, REDWOOD CITY, CA THE CITY OF REDWOOD CITY PROPOSES INSTALLATION OF QUICK-BUILD IMPROVEMENTS TO REDUCE SPEEDING, ENHANCE CROSSING, AND ADDRESS OVERALL TRAFFIC SAFETY. THE PROJECT IS ALONG ROOSEVELT AVENUE BETWEEN EL CAMINO REAL AND ALAMEDA DE LAS PULGAS. PROJECT WORK ENTAILS TO INSTALL RECTANGULAR RAPID FLASHING BEACONS, BULB-OUTS, A MINI ROUNDABOUT, HIGH-VISIBILITY AND RAISED CROSSWALKS, BICYCLE-FRIENDLY SPEED HUMPS, ADVANCE YIELD SIGNAGES, SPLITTER ISLAND, WAYFINDING SIGNAGE BICYCLE CROSSING, GREEN BACK BIKE SHARROW PAVEMENT MARKINGS, TRAVEL LANE REDUCTION (LANDSCAPING, SEATING, AND BIKE RACKS), AND PUBLIC ART AT BULB-OUTS (PAINTED BULB-OUTS). ALL WORK PROPOSED WILL BE WITHIN THE CITY OF REDWOOD CITY,S RIGHT-OF-WAY.	9/12/2022	9/12/2022		9/12/2022	6	Y301	\$1,012,462.00	\$755,000.00	\$0.00	\$755,000.00
5177047	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0422000384L	CRSSAL	04	SM	South San Francisco	OYSTER POINT BLVD BETWEEN VETERANS BLVD AND ECCLES AVE, GATEWAY BLVD BETWEEN OYSTER POINT BLVD AND E GRAND AVE, AND EGRAND AVE BETWEEN GATEWAY BLVD AND HASKINS WAY INSTALL 11 NEW BUS STOPS AND UPGRADE 2 EXISTING STOPS, ENHANCE SIDEWALK AND CROSSWALK.	9/9/2022	9/9/2022		9/9/2022	6	MS32	\$538,223.00	\$476,487.00	\$0.00	\$476,487.00
5268021	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0419000270L	CML	04	SM	Belmont	RALSTON AVENUE FROM SOUTH RD TO ALAMEDA DE LAS PULGAS BIKE AND PEDESTRIAN IMPROVEMENTS	9/15/2022	12/23/2020	9/15/2022	9/15/2022	6	Y230	\$2,966,145.00	\$1,000,000.00	\$861,605.02	\$138,394.98
5333012	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0412000119L	BRLS	04	SM	Woodside	PORTOLA ROAD OVER ALEMBIQUE CREEK (BR #: 35C0055) BRIDGE REPLACEMENT	9/8/2022	3/16/2012	9/8/2022	9/8/2022	6	L22E	\$2,456,978.00	\$2,175,182.00	\$2,046,747.22	\$128,434.78
5196040	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0417000097L	ATPL	04	SM	Daly City	ON JUNIPERO SERRA BLVD, EASTMOOR AVE, SAN PABLO RD, E MARKET ST, GUADALUPE CANYON PARKWAY, MISSION ST AND EL CAMINO REAL INSTALL BICYCLE AND PEDESTRIAN ENHANCEMENTS (TC)	9/1/2022	4/17/2017	9/1/2022	3/29/2023	6	Z232,Y240	\$2,626,316.93	\$2,019,000.00	\$1,924,961.66	\$94,038.34

Updated on 04/25/2023 3rd quarter inactive projects
< \$50,000 unexpended balance

Project Number	Status	Agency Action Required	State Project No	Project Prefix	District	County	Agency	Project Description	Latest Date	Earliest Authorization Date	Latest Payment Date	Last Action Date	Months of No Activity	Program Codes	Total Cost Amount	Obligations Amount	Expenditure Amount	Unexpended Balance
5438018	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0420000013L	STPL	04	SM	East Palo Alto	WEST BAYSHORE RD, SCOFIELD ST, RUNNYMEDE ST., PULGAS AVE, O'CONNOR ST (NON-PARTICIPATING), NEWBRIDGE ST, COOLEY AVE ROADWAY REHABILITATION, INCLUDING: BASE REPAIR, CRACK SEAL AC OVERLAY, GRINDING, ADJUST UTILITY FRAMES, REPLACE PAVEMENT MARKINGS AND TRAFFIC SIGNAL DETECTION	6/21/2021	3/5/2020	6/21/2021	6/21/2021	21	ER14,ER12	\$1,358,724.00	\$416,000.00	\$376,817.83	\$39,182.17
5029025	Inactive	Project is inactive. Greater than or equal to 36 months inactivity.	0400021046L-N	BPMP	04	SM	Redwood City	BRIDGE PARKWAY(RIGHT) OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PARKWAY, PREVENTATIVE MAINTENANCE	8/2/2017	4/13/2011	8/2/2017	8/2/2017	67	C235	\$75,000.00	\$66,398.00	\$39,121.06	\$27,276.94
5029024	Inactive	Project is inactive. Greater than or equal to 36 months inactivity.	0400021045L-N	BPMP	04	SM	Redwood City	BRIDGE PARKWAY OVER MARINE WORLD LAGOON, PREVENTATIVE MAINTENANCE	8/2/2017	4/13/2011	8/2/2017	8/2/2017	67	ER10	\$75,000.00	\$66,398.00	\$39,121.06	\$27,276.94
5333014	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0412000122L	BHLS	04	SM	Woodside	KINGS MOUNTAIN RD OVER WEST UNION CREEK; 0.05 MI EAST OF TRIPP RD, BRIDGE REHABILITATION	7/7/2020	3/16/2012	7/7/2020	7/7/2020	32	MS30	\$135,090.00	\$119,595.00	\$98,399.16	\$21,195.84
5029032	Inactive	Project is inactive. Greater than or equal to 36 months inactivity.	0414000103L	BPMP	04	SM	Redwood City	MAIN ST, VETERANS BLVD, AND MAPLE ST OVER REDWOOD CREEK BRIDGE PREVENTATIVE MAINTENANCE	8/28/2019	3/21/2014	8/28/2019	8/28/2019	43	Z23E	\$26,250.00	\$23,239.00	\$4,519.81	\$18,719.19
5935064	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0413000030L	BPMP	04	SM	San Mateo County	VARIOUS BRIDGES IN SAN MATEO COUNTY: 35C0186, 35C0056,35C0054, 35C0052, 35C0064, 35C0118, 35C0187, 35C0119, 35C0053 BRIDGE PREVENTATIVE MAINTENANCE	8/26/2022	8/10/2018	8/26/2022	8/26/2022	7	Z400	\$119,000.00	\$105,351.00	\$102,131.62	\$3,219.38
5333013	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0412000121L	BHLS	04	SM	Woodside	MOUNTAIN HOME RD OVER BEAR CREEK; 0.3 MI SOUTH OF SR 84, BRIDGE REHABILITATION	7/7/2020	3/16/2012	7/7/2020	7/7/2020	32	Z23E,Z230	\$107,428.00	\$95,106.00	\$93,266.37	\$1,839.63

Updated on 04/25/2023 3rd quarter inactive projects
\$1,000 or less unexp. balance

Project Number	Status	Agency Action Required	State Project No	Project Prefix	District	County	Agency	Project Description	Latest Date	Earliest Authorization Date	Latest Payment Date	Last Action Date	Months of No Activity	Program Codes	Total Cost Amount	Obligations Amount	Expenditure Amount	Unexpended Balance
6204125	Inactive	Project is inactive. Proceed to next phase/ closeout project.	0413000206L	FERPL	04	SM	Caltrans	ON US101 FROM 0.3 MILES NORTH OF SAN ANTONIO ROAD (SCL -PM 50.6) TO 0.3 MILES SOUTH OF GRAND AVENUE INTERCHANGE (SM-PM 21.8) US 101: INSTALL HOV/HOT LANE	7/2/2019	5/16/2017	7/2/2019	7/2/2019	44	Y001	\$20,999,258.82	\$9,547,698.97	\$9,547,074.22	\$624.75
5299013	Inactive	Project is inactive. Proceed to next phase/ closeout project.	0415000126L	STPL	04	SM	Millbrae	MILLBRAE DOWNTOWN AND EL CAMINO REAL CORRIDOR, MILLBRAE PRIORITY DEVELOPMENT AREA SPECIFIC PLAN	4/19/2022	2/6/2015	4/19/2022	4/19/2022	11	ZS30	\$650,000.00	\$500,000.00	\$500,000.00	\$0.00
6204113	Inactive	Project is inactive. Proceed to next phase/ closeout project.	0400000684L	CML	04	SM	Caltrans	ON STATE ROUTE: 101. US 101 BROADWAY INTERCHANGE IN BURLINGAME RECONSTRUCT INTERCHANGE INCLUDE BIKE/PED FACILITY	1/24/2020	1/30/2014	1/24/2020	2/24/2022	38	Z001	\$50,043,250.63	\$3,559,977.49	\$3,559,977.49	\$0.00
6204111	Inactive	Project is inactive. Proceed to next phase/ closeout project.	0400000743L	HPLULCML	04	SM	Caltrans	STATE ROUTE 1 SAN PEDRO BRIDGE, BRIDGE REPLACEMENT	5/26/2017	11/1/2013	5/26/2017	5/26/2017	70	21MP	\$10,166,000.00	\$3,390,749.00	\$3,390,749.00	\$0.00
5935044	Inactive	Project is inactive. Proceed to next phase/ closeout project.	04924729L	CML	04	SM	San Mateo County	MIRADA SURF BIKE/PED TRAIL, BIKE/PED CLASS 1 TRAIL	6/24/2010	2/5/2009	6/24/2010	6/17/2013	153	ZS3E,YS30	\$184,604.00	\$163,429.29	\$163,429.29	\$0.00
5226026	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0422000095L	STPL	04	SM	San Bruno	INTERSECTION SAN BRUNO AVE AND GREEN AVE INSTALLING CURB EXTENSIONS AND ACCESSIBLE CURB RAMPS	9/13/2022	9/13/2022		9/13/2022	6	H660	\$448,100.95	\$0.00	\$0.00	\$0.00

PMP Certification
May 4, 2023

Expired
Expiring within 60 days
Certified (including Pending & Extension)

* "Last Major Inspection" is the basis for certification and is indicative of the date the field inspection was completed.

County	Jurisdiction	Last Major Inspection*	Certification Expiration Date	P-TAP Cycle	Status
San Mateo	San Bruno	8/3/2019	9/1/2021	22	Certified with Pending
San Mateo	Atherton	6/30/2020	7/1/2022	23	Certified with Pending
San Mateo	Colma	6/13/2019	7/1/2022	23	Certified with Pending
San Mateo	San Mateo County	7/31/2019	8/1/2022	23	Certified with Pending
San Mateo	Brisbane	9/1/2022	9/1/2024	23	Certified
San Mateo	Burlingame	8/15/2020	9/1/2022	23	Certified with Pending
San Mateo	East Palo Alto	8/15/2020	9/1/2023	21	Certified with Extension
San Mateo	Hillsborough	8/15/2020	9/1/2022	23	Certified with Pending
San Mateo	Pacifica	8/28/2020	9/1/2022	23	Certified with Pending
San Mateo	Woodside	8/19/2020	9/1/2023	21	Certified with Extension
San Mateo	Millbrae	9/26/2020	10/1/2022	23	Certified with Pending
San Mateo	Daly City	10/1/2019	11/1/2022	23	Certified with Pending
San Mateo	San Carlos	10/7/2019	11/1/2022	23	Certified with Pending
San Mateo	Menlo Park	12/31/2020	1/1/2023	23	Certified with Pending
San Mateo	Portola Valley	2/28/2021	3/1/2023	21	Expired
San Mateo	South San Francisco	2/23/2020	3/1/2023	20	Certified with Extension
San Mateo	Foster City	8/7/2021	9/1/2023	21	Certified with Extension
San Mateo	San Mateo	9/3/2020	10/1/2023	21	Certified with Extension
San Mateo	Belmont	11/1/2021	12/1/2023	22	Certified with Pending
San Mateo	Half Moon Bay	11/1/2021	12/1/2024	22	Certified with Extension
San Mateo	Redwood City	12/1/2021	12/21/2023	22	Certified

(*) Indicates One-Year Extension. Note: PTAP awardees are ineligible for a one-year extension during the cycle awarded.

(^) Indicates previous P-TAP awardee, but hasn't fulfilled requirement; must submit certification prior to updating to current P-TAP award status.

Note: Updated report is posted monthly to:

http://mtc.ca.gov/sites/default/files/PMP_Certification_Status_Listing.xlsx

DRAFT FFY2022-23 Annual Obligation Plan

MTC FFY 2022-23 Annual Obligation Plan Project List February 28, 2022												Total Obligations	Total Programmed	Remaining Balance
County	Local Agency	TIP ID	FMS ID	Unique ID	Program	Fund Source	FPN	Phase	Project Title	Latest Action Status	Latest Action Date	12%	100%	88%
County	Sponsor	TIP ID	FMS ID	Unique ID	Program	Fund Source	FPN	Phase	Project Title	Latest Action	Action Date	\$45,117,767 Oblig Amount	\$387,627,520 Total	\$342,509,753 Balance
Marin	MCTD	MRN210002	7197	STP-T5-OBAG2-REG-SSM	OBAG 2	STP	FTASTPL-6343(006)	PE	MCTD - Bus Stop Improvements			\$0	\$80,000	\$80,000
Marin	Novato	VAR170002	7001	HSIP-T5-9	HSIP 9	HSIP	HSIPL-5361(031)	CON	Novato Traffic, Bicycle & Pedestrian Improvements	RFA at CT-HQ	15-Dec-2022	\$0	\$941,600	\$941,600
Napa	MTC	NAP190007	7162	STP-T5-OBAG2-REG-SSM	OBAG 2	STP	-6084()	CON	Napa Valley Forward: Safety & Operational Impv			\$0	\$4,300,000	\$4,300,000
Region	MTC	REG090003	4271	CMAQ-T4-2-FPI-REG	OBAG	CMAQ	-6084()	CON	Freeway Performance Initiative (FPI)			\$0	\$402,152	\$402,152
Region	MTC	REG170002	6316	STP-T5-OBAG2-REG-AOM	OBAG 2	STP	-6084()	PE	Connected Bay Area			\$0	\$3,000,000	\$3,000,000
Region	MTC	REG170002	6316	STP-T5-OBAG2-REG-AOM	OBAG 2	STP	-6084()	CON	Connected Bay Area			\$0	\$1,600,000	\$1,600,000
Region	MTC	REG170002	6316	STP-T5-OBAG2-REG-AOM	OBAG 2	STP	-6084()	CON	Connected Bay Area			\$0	\$6,000,000	\$6,000,000
Region	MTC	REG170013	6739	STP-T5-OBAG2-REG-AOM	OBAG 2	STP	STPLNI-6084(260)	CON	511 Next Gen	Obligated	23-Dec-2022	\$5,372,000	\$5,372,000	\$0
Region	MTC	REG170022	6833	STP-T5-OBAG2-REG-SSM	OBAG 2	STP	-6084()	CON	Clipper 2.0 Fare Payment System			\$0	\$900,000	\$900,000
Region	MTC	VAR170023	6730	STP-T5-OBAG2-REG-AOM	OBAG 2	STP	STPL-6084(291)	PE	Freeway Performance Program: SR-84	Obligated	31-Oct-2022	\$4,000,000	\$4,000,000	\$0
Region	MTC	VAR190007	6014	STP-T6-OBAG3-REG-MSOP	OBAG 3	STP	FTASTPL-6014(021)	CON	SF Bay Area:Transit Preventive Maintenance	FTA Transfer at FWHA	12-Jan-2023	\$0	\$7,000,000	\$7,000,000
Region	MTC	Various		STP-T6-OBAG3-CO	OBAG 3	STP	-6084()	OTHER	Regional Planning Activities and PPM - CTAs			\$0	\$21,612,000	\$21,612,000
Region	MTC	Various		STP-T6-OBAG3-REG-CSCC	OBAG 3	STP	-6084()	OTHER	Regional Planning Activities and PPM - CTAs			\$0	\$3,000,000	\$3,000,000
Region	MTC	Various		STP-T6-OBAG3-REG-CSCC	OBAG 3	STP	-6084()	OTHER	Regional Planning Activities and PPM - CTAs			\$0	\$1,280,000	\$1,280,000
Region	MTC	REG210201	10020	STP-T5-OBAG2-REG-PCA	OBAG 2	STP	STPLNI-6084(293)	OTHER	Priority Conservation Area Grant Implementation	Obligated	28-Dec-2022	\$525,000	\$525,000	\$0
Region	MTC		10034	STP-T6-OBAG3-REG-CSCC	OBAG 3	STP	-6084()	OTHER	Bay Trail Planning			\$0	\$1,500,000	\$1,500,000
Region	MTC		10034	STP-T6-OBAG3-REG-CSCC	OBAG 3	STP	-6084()	OTHER	Bay Trail Technical Assistance			\$0	\$250,000	\$250,000
Region	MTC	VAR190007	7092	STP-T6-OBAG3-REG-MSOP	OBAG 3	STP	-6084()	CON	GL: Transit Preventive Maintenance			\$0	\$7,000,000	\$7,000,000
Region	MTC	MTC050001	1608	CMAQ-T6-OBAG3-REG-CCR	OBAG 3	CMAQ	CMNLI-6084(292)	CON	Bay Area Commuter Benefits Program	Obligated	25-Jan-2023	\$0	\$6,800,000	\$6,800,000
Region	MTC	MTC050001	1608	STP-T6-OBAG3-REG-CCR	OBAG 3	STP	-6084()	CON	Bay Area Commuter Benefits Program			\$0	\$3,200,000	\$3,200,000
Region	MTC	REG170003	6331	CMAQ-T6-OBAG3-REG-CCR	OBAG 3	CMAQ	-6084()	CON	511 Carpool and Vanpool Programs			\$0	\$3,400,000	\$3,400,000
Region	MTC	REG170006	6400	CMAQ-T6-OBAG3-REG-CCR	OBAG 3	CMAQ	CMLNI-6084(290)	CON	Climate Initiatives Education and Outreach	Obligated	27-Oct-2022	\$1,500,000	\$1,500,000	\$0
San Francisco	BART	SF-170016	6727	STP-T5-OBAG2-REG-SSM	OBAG 2	STP	FTASTPL-6000(071)	CON	Embarcadero Stn: New North-Side Platform Elevator	FTA Transferred	26-Oct-2022	\$3,144,302	\$3,144,302	\$0
San Francisco	SFCTA	SF-070027	3741	01CA0006	HBP-Seismic	Bridge	STPLZ-6272(029)	CON	Hillcrest Road West of Yerba Buena Island			\$0	\$2,042,843	\$2,042,843
San Francisco	SFCTA	SF-070027	3741	01CA0002	HBP-Seismic	Bridge	STPLZ-6272(026)	ROW	WB I-80 on ramp West of Yerba Buena Island			\$0	\$550,000	\$550,000
San Francisco	SFCTA	SF-070027	3741	01CA0002	HBP-Seismic	Bridge	STPLZ-6272(026)	CON	WB I-80 on ramp West of Yerba Buena Island			\$0	\$19,077,011	\$19,077,011
San Francisco	SFCTA	SF-070027	3741	01CA0003	HBP-Seismic	Bridge	STPLZ-6272(027)	ROW	EB I-80 off ramp to TI Road (2 Bridges)			\$0	\$300,000	\$300,000
San Francisco	SFCTA	SF-070027	3741	01CA0003	HBP-Seismic	Bridge	STPLZ-6272(027)	CON	EB I-80 off ramp to TI Road (2 Bridges)			\$0	\$8,460,249	\$8,460,249
San Francisco	SFCTA	SF-070027	3741	01CA0004	HBP-Seismic	Bridge	STPLZ-6272(028)	CON	Treasure Island Road West of SFOBB			\$0	\$1,724,961	\$1,724,961
San Francisco	SFCTA	SF-070027	3741	01CA0008	HBP-Seismic	Bridge	STPLZ-6272(032)	CON	Treasure Island road West of SFOBB			\$0	\$505,169	\$505,169
San Francisco	SFCTA	SF-070027	3741	01CA007A	HBP-Seismic	Bridge	STPLZ-6272(030)	CON	Treasure Island Road West of SFOBB			\$0	\$271,062	\$271,062
San Francisco	SFCTA	SF-070027	3741	01CA007B	HBP-Seismic	Bridge	STPLZ-6272(031)	CON	Treasure Isand Road west of SFOBB			\$0	\$357,315	\$357,315
San Francisco	SFCTA	SF-070027	3741	01CA0001	HBP-Seismic	Bridge	STPLZ-6272(024)	CON	WB SFOBB on ramp West of YBI			\$0	\$369,634	\$369,634
San Francisco	SFCTA	SF-070027	3741	HBP-T4-L	HBP	HBP	BRLS-6272(047)	CON	Yerba Buena Island, SF I-80 On and Off Ramps	AC Conversion at FHWA	22-Feb-2023	\$0	\$22,750,860	\$22,750,860
San Francisco	SFCTA	SF-070027	3741	Other Federal	Other Federal	Other Federal	STPLZ-6272(046)	CON	Yerba Buena Island, SF I-80 On and Off Ramps	RFA at CT-HQ	15-Feb-2023	\$0	\$18,000,000	\$18,000,000
San Francisco	SFMTA	SF-170023	6892	STP-T6-OBAG3-CO	OBAG 3	STP	STPLNI-6328(105)	CON	SF Safe Routes to School Non-Infrastructure	RFA at FHWA	17-Feb-2023	\$0	\$7,082,000	\$7,082,000
San Francisco	SFMTA	SF-210003	7212	STP-CRRSAA	OBAG 2	CRRSAA+	ATPL-6328(098)	CON	San Francisco - Folsom Streetscape	RFA at CT-District	23-Jan-2023	\$0	\$5,000,000	\$5,000,000
San Francisco	SFMTA	SF-210003	7212	ATP-REG-T5-5-FED	ATP-REG	ATP-FED	ATPL-6328(098)	CON	San Francisco - Folsom Streetscape	RFA at CT-District	23-Jan-2023	\$0	\$7,040,000	\$7,040,000
San Francisco	SFMTA	SF-210003	7212	RIP-COVID21-SF	RTIP	RTIP-FED	ATPL-6328(098)	CON	San Francisco - Folsom Streetscape	RFA at CT-District	23-Jan-2023	\$0	\$3,043,238	\$3,043,238
San Francisco	SFMTA	SF-210005	7334	CMAQ-T5-OBAG2-REG-CI	OBAG 2	CMAQ	-6328()	CON	Transbay Terminal Mobility Hub - East Cut			\$0	\$340,760	\$340,760
San Francisco	SFDPW	SF-130001	5673	EARMARK-T5-RE	EARMARK	EARMARK	-5934(185)	CON	SF- Better Market Street Transportation Elements			\$0	\$70,627	\$70,627
San Mateo	Brisbane	SM-170041	6644	STP-T5-OBAG2-CO	OBAG 2	STP	STPL-5376(016)	CON	Crocker Trail Commuter Connectivity Upgrades	Obligated	6-Dec-2022	\$885,000	\$885,000	\$0
San Mateo	Burlingame	SM-210007	7292	STP-T5-OBAG2-REG-SSM	OBAG 2	STP	STPL-5171(026)	CON	Burlingame Ped Safe Routes and Mobility Imp	RFA at CT-HQ	13-Feb-2023	\$0	\$200,000	\$200,000
San Mateo	Burlingame	SM-210009	7311	CMAQ-T5-OBAG2-REG-CI	OBAG 2	CMAQ	-5171()	CON	Burlingame Square Caltrain Station Mobility Hub			\$0	\$500,000	\$500,000
San Mateo	Daly City	SM-210012	7312	STP-T5-OBAG2-CO	OBAG 2	STP	STPL-5196(044)	CON	Southgate Ave and School St Safety Improvements	Obligated	5-Jan-2023	\$450,000	\$450,000	\$0
San Mateo	East Palto Alto	SM-070006	2565	EARMARK-T3-HPP	EARMARK	EARMARK	HPLUL-5438(015)	PE	US 101 University Ave Interchange Improvements	AC Authorized	20-Dec-2022	\$0	\$206,000	\$206,000
San Mateo	East Palto Alto	SM-070006	2565	EARMARK-T3-HPP	EARMARK	EARMARK	HPLUL-5438(015)	CON	US 101 University Ave Interchange Improvements	AC Authorized	20-Dec-2022	\$0	\$771,000	\$771,000
San Mateo	Half Moon Bay	SM-170013	6626	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	CML-5357(011)	CON	Half Moon Bay - Poplar Complete Streets	Obligated	21-Feb-2023	\$1,202,000	\$1,202,000	\$0
San Mateo	Millbrae	SM-210010	7314	CMAQ-T5-OBAG2-REG-CI	OBAG 2	CMAQ	CML-5299(019)	CON	Millbrae Transit Center MicroMobility Hub Pilot	NEPA Clearance	18-Nov-2022	\$0	\$345,150	\$345,150
San Mateo	Millbrae	SM-210011	7310	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	CML-5299(018)	CON	Park Blvd, San Anselmo Ave and Sta. Teresa Wy Imps	RFA at CT-HQ	21-Feb-2023	\$0	\$347,000	\$347,000
San Mateo	Portola Valley	SM-170044	6671	STP-T5-OBAG2-CO	OBAG 2	STP	STPL-5390(006)	CON	Portola Valley Street Preservation	Obligated	23-Jan-2023	\$201,000	\$201,000	\$0
San Mateo	San Bruno	SM-210003	7244	STP-T5-OBAG2-REG-SSM	OBAG 2	STP	STPL-5226(026)	CON	San Bruno Transit Corridor Ped Connection Ph4	AC Authorized	13-Sep-2022	\$0	\$385,000	\$385,000

MTC FFY 2022-23 Annual Obligation Plan												Total Obligations	Total Programmed	Remaining Balance
Project List February 28, 2022														
County	Local Agency	TIP ID	FMS ID	Unique ID	Program	Fund Source	FPN	Phase	Project Title	Latest Action Status	Latest Action Date	12%	100%	88%
County	Sponsor	TIP ID	FMS ID	Unique ID	Program	Fund Source	FPN	Phase	Project Title	Latest Action	Action Date	Oblig Amount	Total	Balance
San Mateo	San Bruno	SM-170017	6682	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	-5226(023)	CON	Huntington Transit Corridor Bike/Ped Improvements	NEPA Clearance	31-Aug-2021	\$0	\$792,000	\$792,000
San Mateo	San Carlos	SM-090008	4246	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	-5267()	CON	US101/Holly St I/C Mod and Bike/Ped Overcrossing			\$0	\$1,000,000	\$1,000,000
San Mateo	SF City/County	SM-130031	6022	STP-T4-2-PCA-REG	OBAG	STP	STPL-6216(003)	CON	Southern Skyline Blvd. Ridge Trail Extension	RFA at CT-HQ	8-Feb-2023	\$0	\$1,000,000	\$1,000,000
San Mateo	SMCCAG	SM-170046	6845	RIP-T6-22-FED-SM	RTIP	RTIP-FED	-6419()	CON	ITS Improvements in San Mateo County Northern Citi	NEPA Clearance	1-Jul-2020	\$0	\$7,900,000	\$7,900,000
San Mateo	SMCCAG	SM-170046	6845	RIP-COVID21-SM	RTIP	RTIP-FED	-6419()	CON	ITS Improvements in San Mateo County Northern Citi	NEPA Clearance	1-Jul-2020	\$0	\$1,412,000	\$1,412,000
San Mateo	SMCCAG	SM-110022	4919	STP-T6-OBAG3-CO	OBAG 3	STP	-6419()	CON	San Mateo County SR2S Program	NEPA Clearance	31-Oct-2022	\$0	\$1,500,000	\$1,500,000
San Mateo	South San Francisco	SM-110003	4697	RIP-T5-18-FED-SM	RTIP	RTIP-FED	-5177()	PSE	US 101/Produce Avenue New Interchange	NEPA Clearance	1-Oct-2022	\$0	\$5,000,000	\$5,000,000
Santa Clara	Campbell	SCL210024	7318	STP-T5-OBAG2-CO	OBAG 2	STP	STPL-5306(033)	PE	Campbell PDA Enhancements	Obligated	12-Oct-2022	\$0	\$550,000	\$550,000
Santa Clara	Cupertino	SCL190036	7087	CMAQ-T5-OBAG2-CO-SRTS	OBAG 2	CMAQ	CML-5318(033)	CON	McClellan Road Separated Bikeways (Phase 3)	RFA at CT-HQ	24-Feb-2023	\$0	\$1,000,000	\$1,000,000
Santa Clara	Los Gatos	SCL170028	6638	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	CML-5067(021)	CON	Los Gatos Creek Trail to Hwy 9 Trailhead Connector	Obligated	9-Jan-2023	\$2,432,000	\$2,432,000	\$0
Santa Clara	Los Gatos	SCL170028	6638	CMAQ-T5-OBAG2-CO-SRTS	OBAG 2	CMAQ	CML-5067(021)	CON	Los Gatos Creek Trail to Hwy 9 Trailhead Connector	Obligated	9-Jan-2023	\$919,000	\$919,000	\$0
Santa Clara	Mountain View	SCL210012	7224	STP-CRRSAA	OBAG 2	CRRSAA+	STPL-5124(037)	CON	Mountain View - Stierlin Rd Bike-Ped Improvements			\$0	\$1,486,000	\$1,486,000
Santa Clara	Mountain View	SCL210012	7224	STP-T5-OBAG2-REG-SSM	OBAG 2	STP	STPL-5124(037)	CON	Mountain View - Stierlin Rd Bike-Ped Improvements			\$0	\$2,521,000	\$2,521,000
Santa Clara	MTC	SCL210022	7287	STP-T5-OBAG2-REG-RSI	OBAG 2	STP	STPLNI-6084(281)	OTHER	Diridon Station Planning & Studies	Obligated	18-Oct-2022	\$1,000,000	\$1,000,000	\$0
Santa Clara	San Jose	SCL190028	7025	ATP-REG-T5-4-FED	ATP-REG	ATP-FED	-F()	CON	Willow-Keyes Complete Streets Improvements			\$0	\$12,926,000	\$12,926,000
Santa Clara	San Jose	SCL170031	6657	CMAQ-T5-OBAG2-CO-SRTS	OBAG 2	CMAQ	CML-5005(156)	CON	Mt Pleasant Ped & Bike Traffic Safety Improvements	Obligated	20-Jan-2023	\$831,793	\$831,793	\$0
Santa Clara	San Jose	SCL210013	7239	STP-CRRSAA	OBAG 2	CRRSAA+	STPL-5005(166)	CON	McKee-Julian Quick Strike Improvements			\$0	\$705,000	\$705,000
Santa Clara	San Jose	SCL210014	7240	STP-CRRSAA	OBAG 2	CRRSAA+	STPL-5005(167)	CON	Bascom Avenue - Quick Strike Improvements			\$0	\$690,000	\$690,000
Santa Clara	San Jose	SCL210015	7241	STP-CRRSAA	OBAG 2	CRRSAA+	STPL-5005(168)	CON	En Movimiento - Quick Strike Improvements			\$0	\$1,325,000	\$1,325,000
Santa Clara	San Jose	SCL210016	7242	STP-CRRSAA	OBAG 2	CRRSAA+	STPL-5005(169)	CON	San Jose Downtown Bikeways - Quick Strike			\$0	\$4,025,000	\$4,025,000
Santa Clara	San Jose	SCL170061	6752	RIP-T5-18-FED-SCL	RTIP	RTIP-FED	CML-5005(162)	CON	W San Carlos Urban Village Streets Improvements			\$0	\$4,350,000	\$4,350,000
Santa Clara	San Jose	SCL170061	6752	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	CML-5005(162)	CON	W San Carlos Urban Village Streets Improvements			\$0	\$964,000	\$964,000
Santa Clara	San Jose	SCL210026	7321	STP-T5-OBAG2-CO	OBAG 2	STP	-5005()	PE	Julian and St. James Couplet Conversion			\$0	\$2,067,572	\$2,067,572
Santa Clara	Saratoga	SCL170054	6664	STP-T5-OBAG2-CO	OBAG 2	STP	STPL-5332(024)	CON	Saratoga Village Crosswalks and Sidewalk Rehab	RFA at CT-HQ	2-Feb-2023	\$0	\$338,000	\$338,000
Santa Clara	Sunnyvale	SCL170017	6555	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	ATPL-5213(068)	CON	Sunnyvale SNAIL Neighborhood Improvements	RFA at CT-HQ	6-Feb-2023	\$0	\$3,982,000	\$3,982,000
Santa Clara	Sunnyvale	SCL210023	7300	STP-CRRSAA	OBAG 2	CRRSAA+	STPL-5213(074)	CON	Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps	Obligated	7-Nov-2022	\$1,900,000	\$1,900,000	\$0
Santa Clara	Sunnyvale	SCL170022	6566	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	CML-5213(064)	PE	Java Dr Road Diet and Bike Lanes	Obligated	6-Feb-2023	\$286,000	\$286,000	\$0
Santa Clara	Sunnyvale	SCL170020	6620	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	CML-5213()	PE	Bernardo Avenue Bicycle Underpass	FR in progress		\$0	\$500,000	\$500,000
Santa Clara	Sunnyvale	SCL170023	6613	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	CML-5213(061)	CON	Peery Park "Sense of Place" Improvements	Obligated	6-Feb-2023	\$2,329,000	\$2,329,000	\$0
Solano	Fairfield	SOL210001	7182	STP-T5-OBAG2-CO	OBAG 2	STP	-5132()	CON	Fairfield - Cadenasso Drive Paving			\$0	\$1,394,000	\$1,394,000
Solano	Fairfield	SOL170006	6536	ATP-ST-T5-3-FED	ATP-ST	ATP-FED	-5132(047)	CON	East Tabor Tolenas SR2S Sidewalk Gap Closure			\$0	\$1,440,000	\$1,440,000
Solano	STA	SOL110019	6270	STP-T5-OBAG2-REG-SSM	OBAG 2	STP	STPL-6249(054)	CON	Solano Safe Routes to School Program	Obligated	9-Nov-2022	\$600,000	\$600,000	\$0
Solano	STA	SOL110006	4313	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	-5030(069)	CON	Jepson: Leisure Town Road Phase 1B and 1C			\$0	\$1,407,000	\$1,407,000
Solano	STA	SOL110006	4313	EARMARK-T5-RE	EARMARK	EARMARK	-5030(069)	CON	Jepson: Leisure Town Road Phase 1B and 1C			\$0	\$81,047	\$81,047
Solano	Vacaville	SOL110006	4313	RIP-T4-12-FED-SOL	RTIP	RTIP-FED	RSTPLR-5094(069)	CON	Jepson: Leisure Town Road Phase 1B and 1C	Finalizing ROW Acq.		\$0	\$3,296,000	\$3,296,000
Solano	Vacaville	SOL110006	4313	RIP-T5-18-FED-SOL	RTIP	RTIP-FED	RSTPLR-5094(069)	CON	Jepson: Leisure Town Road Phase 1B and 1C	Finalizing ROW Acq.		\$0	\$6,000,000	\$6,000,000
Solano	Vacaville	SOL170013	6686	CMAQ-T5-OBAG2-CO	OBAG 2	CMAQ	-5094()	CON	Vaca Valley/I505 Multimodal Improvements			\$0	\$1,907,000	\$1,907,000
Solano	Vacaville	SOL210002	7209	STP-T5-OBAG2-REG-HIP	OBAG 2	STP	-5094()	CON	Vacaville Pavement Preservation			\$0	\$1,900,000	\$1,900,000
Solano	Vallejo	SOL210020	7332	STP-T5-OBAG2-REG-SSM	OBAG 2	STP	-5030()	CON	Vallejo Springs Rd Pavement Preservation	Field Review and PES Submittal	14-Jul-2022	\$0	\$1,800,000	\$1,800,000
Solano	Vallejo	SOL210007	7316	CMAQ-T5-OBAG2-REG-CI	OBAG 2	CMAQ	-5030()	CON	Vallejo Ferry Mobility Hub Improvement	Field Review and PES Submittal	21-Jul-2022	\$0	\$200,000	\$200,000
Sonoma	Cotati	SON210002	7226	STP-T5-OBAG2-REG-SSM	OBAG 2	STP	STPL-5383(014)	CON	Cotati Downtown-Civic Center Connectivity Safety	AC Authorized	20-Sep-2022	\$0	\$242,000	\$242,000
Sonoma	Rohnert Park	SON210009	7392	RIP-COVID21-SON	RTIP	RTIP-FED	-5379()	CON	Southwest Boulevard Complete Streets			\$0	\$2,285,000	\$2,285,000
Sonoma	Sebastopol	SON170021	6607	STP-T5-OBAG2-CO	OBAG 2	STP	STPL-5123(016)	CON	Bodega Avenue Bike Lanes and Pavement Rehab	Obligated	23-Jan-2023	\$1,195,000	\$1,195,000	\$0
Sonoma	Son Co Reg Park	SON170025	6600	STP-T5-OBAG2-REG-PCA	OBAG 2	STP	STPL-5920(164)	CON	Joe Rodota Trail Bridge Replacement	NEPA Clearance	30-Sep-2022	\$0	\$529,000	\$529,000
Sonoma	Son Co TA	SON170009	6505	STP-T6-OBAG3-CO	OBAG 3	STP	CMLNI-6364(021)	OTHER	Sonoma County - County-Wide SRTS Program	RFA at FHWA	18-Nov-2022	\$0	\$1,910,000	\$1,910,000
Sonoma	Sonoma County	SON170014	6624	STP-T5-OBAG2-CO	OBAG 2	STP	STPL-5920(175)	CON	Crocker Bridge Bike and Pedestrian Passage	Obligated	20-Jan-2023	\$1,145,000	\$1,145,000	\$0
Sonoma	Sonoma County	SON170014	6624	STP-T5-OBAG2-REG-PCA	OBAG 2	STP	STPL-5920(175)	CON	Crocker Bridge Bike and Pedestrian Passage	Obligated	20-Jan-2023	\$1,280,000	\$1,280,000	\$0
							-()							
												\$45,117,767	\$387,627,520	\$342,509,753



Office of Local Assistance
Caltrans District 4
111 Grand Avenue, Oakland, CA 94612
Mail: P.O. Box 23660
Oakland, CA 94623-0660
Fax: (510) 286-5229
OLA Conference Room #12-688: (510) 286-5665

ATTACHMENT 4

Ephrem Meharena, Chief, Office of Local Assistance, Supv. TE (Unit 0603) (510) 960-0806

Teppitak (Jimmy) Panmai, Sr. TE (Unit 0642) (510) 507-9943
(DBE/EEO Program Coordinator) SM/SF/CC Counties

Marco Militante, Transp. Engr., San Mateo County (510) 421-6389
Alan Wong, Transp. Engr., Contra Costa County, MTC (510) 410-0108
David Pneh, Transp. Engr., Contra Costa County, PPM/XCH/FTA (510) 407-4760
Ruben Izon, Transp. Engr., San Francisco, DBE Support (341) 766-2527
Michael Hufana, AGPA, Invoice/Local Assistance Program Support (510) 849-7984

Singh, Bahadur, Sr. TE (Unit 0644) (510) 496-9543
(ER Coordinator) ALA/SCL Counties

Iris Chi, Transp. Engr., Santa Clara cities (510) 960-0803
Val Chauhan, Transp. Engr., Alameda cities & County (510) 542-0278
Kevin Tran, Transp. Engr., Alameda & Santa Clara cities (510) 926-0602
VACANT, Transp. Engr., Alameda & Santa Clara cities (510)
Lisa Wolf, AGPA, Invoice/Local Assistance Program Support (510) 421-6265
Calvin Tan, AGPA, Reports/Local Assistance Program Support (341) 766-2465

Sealey, Herman, Sr. TE (Unit 0643) MRN/NAP/SOL/SON counties (510) 926-0556
(HBP Coordinator)

Robert Le, Transp. Engr., Marin cities & County, (510) 960-0938
Moon Rana, Transp. Engr., Solano cities & County (510) 421-8017
Ken Nguyen, Transp. Engr., Sonoma County only (510) 960-0934
Kristoffer Flores, Transp. Engr., Sonoma/Marin cities/Napa County, SMART ... (510) 853-4077
VACANT, AGPA, Invoice/Local Assistance Program Support (510)

Tom Holstein, Sr. Env. Planner (Unit 0659) (510) 960-0794
(Environmental Manager)

Kelli Alahan, Senior Environmental Scientist (510) 421-6224
Dan Rivas, Assoc. Env. Planner, Napa, San Francisco, Santa Clara, Alameda (510) 496-9416
Thomas Premo, Env. Planner, Alameda, Contra Costa, Solano (510) 496-9273
Hugo Ahumada, Assoc. Env. Planner, Marin, San Mateo, Sonoma (510) 506-9362
Keevan Harding, Assoc. Env. Planner (Biologist) (510) 421-4327
VACANT, AGPA, Environmental/Local Assistance Program Support (510)

Xi Zhang, Sr. TE (Unit 0643) (510) 960-0785
(ATP/HSIP Coordinator, Database//Env/IT Support, Santa Clara County only)

Louis Schuman, Sr. TE (Unit 0642) (510) 960-0820
(SB-1/STIP/Discretionary & Section 130 Coordinator, GGBHTD/BART)

Haiyan Zhang, Sr. Env. Planner (HQ, NEPA Assignment) (510) 286-5235
Girmay Beyene, Sr. TE (HQ, Construction Oversight Engineer) (916) 275-4587
Patrick Dussell, Sr. TE (HQ, Construction Oversight Engineer) (916) 202-9216
Linda Phoen, Clean CA Local Grant Program Sr. TE (D4-Maint.) (408) 595-4007

Project End Date Reporting

*** Submit PED extension requests at least one month prior to expiration to account for processing times and reduce nonparticipating gaps ***

Last Updated: 5/1/2023

Project Number xxxx(xxx)	Prefix	Responsible Agency	Agency's Portfolio with Lapses (%)	PE Auth "Other" (NI/Studies)	PE Auth	RW Auth	CON Auth	Monitoring Class	Approved PED (* Legacy)	PED Expires (Months)	PED by Expiration (Based on current PED)	Current SEQ #	Current FADS SEQ Status	Pending PED Change	Lapse Occurrences	Lapse Action by SEQ # (WR) or (NP)	FHWA Approves Waiver Request	Nonparticipating PED Lapses (Adjusted for Waiver Approvals)	AMS Adv ID (* Multi Adv IDs)	AMS Adv Acct Codes	FMIS Status
5438(018)	STPL	East Palo Alto	100.0%				03/05/20	Dist "Final"	08/31/21 *	-21	● PED Expired	1	Approv		1			SEQ# 1(8/31/2021 to Present)	0420000013		ACTIVE
5935(064)	BPMP	San Mateo County	25.0%		08/10/18				10/31/22 *	-7	● PED Expired	1	Approv		1			SEQ# 1(10/31/2022 to Present)	0413000030	2W	ACTIVE
5268(021)	CML	Belmont	50.0%						11/01/22	-6	● PED Expired	1	Approv		1			SEQ# 1(11/1/2022 to Present)	0419000270		ACTIVE
5177(033)	CML	South San Francisco	75.0%		01/31/14		01/09/17		03/31/23	-1	● PED Expired	4	Approv		2	3-WR	Yes (Partial)	SEQ# 4(3/31/2023 to Present) SEQ# 3(09/01/2020 to 1/14/2021)w	0414000209	2W	ACTIVE
5357(010)	BRLS	Half Moon Bay	0.0%		02/27/18				06/30/23 *	2	◆ PED 0 to < 3 mos	2	Approv						0417000486		ACTIVE
5333(012)	BRLS	Woodside	0.0%		03/16/12		03/26/21		12/30/23	8	◆ PED 6+ mos	4	Approv						0412000119	2W	ACTIVE
5935(075)	ATPLNI	San Mateo County	25.0%				06/15/17		01/01/24	8	◆ PED 6+ mos	2	Approv						0417000250	2W	ACTIVE
5029(032)	BPMP	Redwood City	20.0%		03/21/14				03/21/24 *	10	◆ PED 6+ mos	2	Approv						0414000103	2W	ACTIVE
5268(022)	STPL	Belmont	50.0%				03/04/22		05/01/24	12	◆ PED 6+ mos	1	Approv						0421000026		ACTIVE
5935(087)	STPL	San Mateo County	25.0%		11/01/21		08/29/22		06/30/24	14	◆ PED 6+ mos	3	Approv						0422000053		ACTIVE
5171(023)	CML	Burlingame	0.0%				06/24/20	Dist "Final"	07/01/24	14	◆ PED 6+ mos	2	Approv						0418000443		ACTIVE
5102(049)	BRLS	San Mateo	50.0%		06/09/18				07/28/24	15	◆ PED 6+ mos	2	Approv		1			SEQ# 1(8/6/2020 to 5/6/2021)	0417000373	2W	ACTIVE
5376(016)	STPL	Brisbane	0.0%				12/06/22		09/15/24	16	◆ PED 6+ mos	1	Approv						0421000136		ACTIVE
5196(040)	ATPL	Daly City	33.3%		04/17/17		07/02/20		09/30/24	17	◆ PED 6+ mos	3	Approv		1			SEQ# 2(12/31/2022 to 3/29/2023)	0417000097		ACTIVE
5438(011)	HPLUL	East Palo Alto	100.0%		04/04/12		03/02/18		09/30/24	17	◆ PED 6+ mos	7	Approv		1			SEQ# 6(9/30/2022 to 4/11/2023)	0400021118	2W	ACTIVE
5102(051)	STPL	San Mateo	50.0%				03/07/22		10/31/24	18	◆ PED 6+ mos	2	Approv						0420000363		ACTIVE
5196(044)	STPL	Daly City	33.3%				01/05/23		12/29/24	20	◆ PED 6+ mos	1	Approv						0422000336		ACTIVE
5177(047)	CRRSAL	South San Francisco	75.0%				09/09/22		12/31/24	20	◆ PED 6+ mos	1	Approv						0422000384		ACTIVE
5226(023)	CML	San Bruno	50.0%		11/16/18				01/01/25	20	◆ PED 6+ mos	2	Approv		1			SEQ# 1(11/1/2020 to 3/18/2021)	0419000066		ACTIVE
5171(026)	STPL	Burlingame	0.0%				03/27/23		01/29/25	21	◆ PED 6+ mos	1	Approv						0422000319		ACTIVE
5390(006)	STPL	Portola Valley	0.0%				01/20/23		03/31/25	23	◆ PED 6+ mos	1	Approv						0423000011		ACTIVE
6419(027)	CMLNI	City/County Association of Governments of San Mateo County	0.0%				10/18/17		03/31/25 *	23	◆ PED 6+ mos	2	Approv						0418000108	2W	ACTIVE

Project End Date Reporting

Last Updated: 5/1/2023

*** Submit PED extension requests at least one month prior to expiration to account for processing times and reduce nonparticipating gaps ***

Project Number xxxx(xxx)	Prefix	Responsible Agency	Agency's Portfolio with Lapses (%)	PE Auth "Other" (NI/Studies)	PE Auth	RW Auth	CON Auth	Monitoring Class	Approved PED (* Legacy)	PED Expires (Months)	PED by Expiration (Based on current PED)	Current SEQ #	Current FADS SEQ Status	Pending PED Change	Lapse Occurrences	Lapse Action by SEQ # (WR) or (NP)	FHWA Approves Waiver Request	Nonparticipating PED Lapses (Adjusted for Waiver Approvals)	AMS Adv ID (* Multi Adv IDs)	AMS Adv Acct Codes	FMIS Status
5196(042)	STPL	Daly City	33.3%				01/02/20		05/13/25	24	◆ PED 6+ mos	4	Approv						0419000152		ACTIVE
5438(015)	HPLUL	East Palo Alto	100.0%		11/27/13		12/20/22		06/28/25	26	◆ PED 6+ mos	5	Approv		1			SEQ# 4(10/30/2022 to 12/20/2022)	0414000191	2W	ACTIVE
5226(026)	STPL	San Bruno	50.0%				09/13/22		06/30/25	26	◆ PED 6+ mos	2	Pend HQ	No change					All AC		ACTIVE
5029(039)	STPL	Redwood City	20.0%				09/12/22		08/31/25	28	◆ PED 6+ mos	1	Approv						0422000084		ACTIVE
5357(011)	CML	Half Moon Bay	0.0%				02/21/23		12/31/25	32	◆ PED 6+ mos	2	Info Only						0420000230		ACTIVE
5177(039)	BPMP	South San Francisco	75.0%		11/19/19				04/30/26	36	◆ PED 6+ mos	2	Approv		1			SEQ# 1(12/30/2022 to 3/27/2023)	0418000191		ACTIVE
5177(040)	CML	South San Francisco	75.0%		01/04/19		09/09/22		12/31/26	44	◆ PED 6+ mos	2	Approv		1			SEQ# 1(2/1/2022 to 9/9/2022)	0419000112		ACTIVE
5333(013)	BHLS	Woodside	0.0%		03/16/12				NA	*	■ No PED Established	3	Approv						0412000121	2W	ACTIVE
5333(014)	BHLS	Woodside	0.0%		03/16/12				NA	*	■ No PED Established	3	Approv						0412000122	2W	ACTIVE
5029(024)	BPMP	Redwood City	20.0%		04/13/11				NA	*	■ No PED Established	1	Approv						0400021045	2W	ACTIVE
5029(025)	BPMP	Redwood City	20.0%		04/13/11				NA	*	■ No PED Established	1	Approv						0400021046	2W	ACTIVE
5935(044)	CML	San Mateo County	25.0%				02/05/09	"Fin" Invoice	NA-Zero \$	*	■ No PED Established	3	Approv						0400001511		ACTIVE
5029(035)	CML	Redwood City	NA				02/27/18	Acct Final	07/31/22	*	-10	■ NA-Closing	2	Pend FHWA	No change	2		SEQ# 2 (SEQ# 2 Approval to Present) SEQ# 1(7/31/2022 to SEQ# 2 Approval)	0416000282	7D	ACTIVE
5299(013)	STPL	Millbrae	NA	02/06/15				Vouchered	NA-Zero \$	*	■ NA-Closing	2	Pend HQ	04/20/22	1			SEQ# 2 (SEQ# 2 Approval to Present)	0415000126	9A	ACTIVE



METROPOLITAN
TRANSPORTATION
COMMISSION

Bay Area Metro Center
375 Beale Street
San Francisco, CA 94105
TEL 415.778.6700
WEB www.mtc.ca.gov

Memorandum

TO: LSRPDWG

DATE: March 9, 2023

FR: Bryan Redmond

RE: Bipartisan Infrastructure Law Programs Update

On November 15, 2021, the President signed the Bipartisan Infrastructure Law (BIL), also known as the Infrastructure Investment and Jobs Act (IIJA), which contains billions of dollars of investment into the nation's surface transportation networks, including public transit. There is a substantial amount of funding in competitive programs, which are summarized in the attached matrix.

The matrix contains the nationwide totals for the major programs to which some or all transit agencies in the Bay Area may be able to successfully apply for a grant. The "Authorized" totals reflect the maximum possible grant under the BIL, including funding committed from the Highway Trust Fund, advance appropriations from the General Fund, as well as funding subject to appropriation in future years. The "Guaranteed" amount excludes funding subject to appropriations as that funding is significantly less certain. Funding totals are presented over the course of five years. In the programs shared in this matrix, there is \$99 billion guaranteed available over five years.

USDOT recently published a table, available at <https://www.transportation.gov/bipartisan-infrastructure-law/key-notices-funding-opportunity>, that shows anticipated dates for upcoming NOFOs. Key programs listed of interest to TFWG include:

Program	Opening Date
Safe Streets and Roads for All Grant Program	April 2023
Ferry Programs: Ferry Service for Rural Communities Program; Passenger Ferry Boat Program	April 2023
Transit-Oriented Development Pilot Program	May 2023
Multimodal Project Discretionary Grant Opportunity (Mega , INFRA , and Rural)	Spring 2023

Railroad Crossing Elimination Program	Summer 2023
Consolidated Rail Infrastructure & Safety Improvements Grant Program	Fall 2023

Currently, the following programs have NOFOs available:

Program	Due Date	NOFO Link
Federal-State Partnership for Intercity Passenger Rail (Outside Northeast Corridor)	Applications due April 21, 2023* (<i>Extended from March 7</i>)	NOFO
Buses and Bus Facilities	Applications due April 13, 2023	NOFO
Low or No Emission Vehicle	Applications due April 13, 2023	NOFO

For regularly updated information, please see the MTC website: [here](#).

Attachments:

BIL Funding Program Matrix

Please direct questions or requests for information to Bryan Redmond at (415) 778-5311 or bredmond@bayareametro.gov.

BIL Discretionary Grant Programs: Targets for Bay Area Surface Transportation Projects

Category	Program Name	Authorized Funding Amount (In Millions)	Guaranteed Funding Amount (In Millions)	Description	New	Funding Availability	Links for Further Information
Transit & Intercity Rail Expansion and Modernization	Capital Investment Grants*	\$23,000	\$18,000	Major Transit Capital Projects	No	Rolling applications	N/A
Transit & Intercity Rail Expansion and Modernization	Federal-State Partnership for Intercity Passenger Rail (Outside Northeast Corridor)	\$19,500	\$12,000	Intercity Rail Rehab, Improvement, Expansion	Revised	Applications due March 7, 2023	NOFO
Transit & Intercity Rail Expansion and Modernization	Consolidated Rail Infrastructure and Safety Improvements (CRISI)	\$10,000	\$5,000	Intercity Rail Safety, Efficiency, Reliability	No	Applications due December 1, 2022	NOFO
Transit & Intercity Rail Expansion and Modernization	Railroad Crossing Elimination Program	\$5,500	\$3,000	Railway Grade Separation Projects	Yes	Applications due October 4, 2022	NOFO
Transit & Intercity Rail Expansion and Modernization	Low- and Zero-Emission Bus Program	\$5,600	\$5,600	Low-No Emission Bus Fleets and Infrastructure	No	Applications due April 13, 2023	NOFO
Transit & Intercity Rail Expansion and Modernization	All Stations Accessibility Program	\$1,750	\$1,750	Americans with Disabilities Act (ADA) Rail Station Improvements	Yes	Applications due October 7, 2022	NOFO
Transit & Intercity Rail Expansion and Modernization	Competitive Grants for Rail Vehicle Replacement Program	\$1,500	\$1,500	Rail Rolling Stock	Yes	Applications due January 5, 2023	NOFO
Transit & Intercity Rail Expansion and Modernization	Discretionary Bus and Bus Facilities	\$2,341	\$2,341	Bus and Bus Facility Procurements	No	Applications due April 13, 2023	NOFO
Transit & Intercity Rail Expansion and Modernization	Electric or Low-Emitting Ferry Program	\$500	\$250	Low-No Emission Ferries/Retrofits	Yes	Applications due September 6, 2022	NOFO

BIL Discretionary Grant Programs: Targets for Bay Area Surface Transportation Projects

Category	Program Name	Authorized Funding Amount (In Millions)	Guaranteed Funding Amount (In Millions)	Description	New	Funding Availability	Links for Further Information
Transit & Intercity Rail Expansion and Modernization	Federal Transit Administration Discretionary Ferry Program	\$150	\$150	Low-No Emissions Ferries/Retrofits	No	Applications due September 6, 2022	NOFO
Nationally Significant Mobility & Goods Movement	MEGA (National Infrastructure Project Assistance)	\$15,000	\$5,000	Major Projects over \$500M (With Exceptions)	Yes	Applications due May 23, 2022	NOFO
Nationally Significant Mobility & Goods Movement	INFRA	\$8,000	\$8,000	Highway Freight, Rail Grade Separations	No	Applications due May 23, 2022	NOFO
Nationally Significant Mobility & Goods Movement	Port Infrastructure Development Program	\$2,250	\$2,250	Various Port Safety/Reliability/Efficiency Projects	No	Applications due May 16, 2022	NOFO
Nationally Significant Mobility & Goods Movement	Reduce Truck Emissions at Port Facilities	\$400	\$400	Port Emissions Reductions Projects	Yes	TBD	N/A
Nationally Significant Mobility & Goods Movement	Congestion Relief Program	\$250	\$250	Deployment and Operation of Congestion Management Strategies	Yes	TBD	N/A
Safety, Equity, Resilience & Other Local Priority Projects	RAISE (Local & Regional Project Assistance)	\$15,000	\$7,500	Local and Regional Surface Transportation Priorities	No	Applications due February 28, 2023	NOFO
Safety, Equity, Resilience & Other Local Priority Projects	Safe Streets & Roads for All	\$6,000	\$5,000	Vision Zero Planning and Implementation	Yes	Applications due September 15, 2022	NOFO

BIL Discretionary Grant Programs: Targets for Bay Area Surface Transportation Projects

Category	Program Name	Authorized Funding Amount (In Millions)	Guaranteed Funding Amount (In Millions)	Description	New	Funding Availability	Links for Further Information
Safety, Equity, Resilience & Other Local Priority Projects	PROTECT Resilience Grants	\$1,400	\$1,400	Transportation Resilience Planning and Project Implementation	Yes	TBD	N/A
Safety, Equity, Resilience & Other Local Priority Projects	Reconnecting Communities	\$1,000	\$1,000	Removing or Retrofitting Highways to Restore Community Connectivity	Yes	Applications due October 13, 2022	NOFO
Bridge & Highway	Rural Surface Transportation Grant Program	\$2,000	\$2,000	Road and Bridge Projects Outside UZAs Greater than \$200,000	Yes	Applications due May 23, 2022	NOFO
Bridge & Highway	Charging and Fueling Infrastructure Grants	\$2,500	\$2,500	Alternative Fueling Infrastructure	Yes	TBD	N/A
Bridge & Highway	Bridge Investment Program	\$15,800	\$12,500	Bridge Replacement, Rehab, Preservation, Protection	Yes	Applications due July 25 2022 (Planning), August 9 2022 (Large bridge), September 8 2022 (Standard)	NOFO
Safety, Equity, Resilience & Other Local Priority Projects	SMART Grants	\$1,000	\$500	Demonstration Projects Utilizing Innovative Technology to Improve Transportation Efficiency and Safety	Yes	Applications due November 18, 2022	NOFO

BIL Discretionary Grant Programs: Targets for Bay Area Surface Transportation Projects

Category	Program Name	Authorized Funding Amount (In Millions)	Guaranteed Funding Amount (In Millions)	Description	New	Funding Availability	Links for Further Information
Safety, Equity, Resilience & Other Local Priority Projects	Intelligent Transportation Systems Program	\$550	\$550	Intelligent Transportation Systems Projects, Including Connected/Autonomous Vehicles	No	TBD	N/A
Safety, Equity, Resilience & Other Local Priority Projects	Wildlife Crossings Pilot Program	\$350	\$0	Road Safety Program to Mitigate Wildlife-Vehicle Collisions	Yes	TBD	N/A
Safety, Equity, Resilience & Other Local Priority Projects	ATTAIN Grants; https://highways.dot.gov/newsroom/biden-harris-administration-announces-160-million-available-smart-transportation	\$60	\$0	Deploy, install, and operate advanced transportation technologies to improve safety, mobility, efficiency, system performance, intermodal connectivity, and infrastructure return on investment	No	Applications due November 18, 2022	NOFO

* This assumes Congress maintains its historic commitment of approximately \$2 billion per year in annual appropriations; Supplemental \$8 billion in upfront stimulus.