

***San Mateo County Shuttle Program
Call for Projects FY 2023/24 and
2024/25
Draft Recommendations***



SAN MATEO COUNTY
**Transportation
Authority**



OVERVIEW

- Program Overview
- CFP Evaluation Process
- Route Proposals
- SamTrans/Caltrain Concurrency Review
- Evaluation Criteria
- Draft Recommendations
- Schedule
- Contacts

PROGRAM OVERVIEW

- Joint TA & C/CAG Call for Projects
 - TA Measure A Local Shuttle Program - \$10 million
 - C/CAG Congestion Relief Program - \$1 million
- Program purpose: provide matching funding for the operation of local shuttle services
- Eligible costs include operations, marketing, and administration of shuttles
- Incorporated Peninsula Shuttle Study Recommendations

CFP Evaluation Process

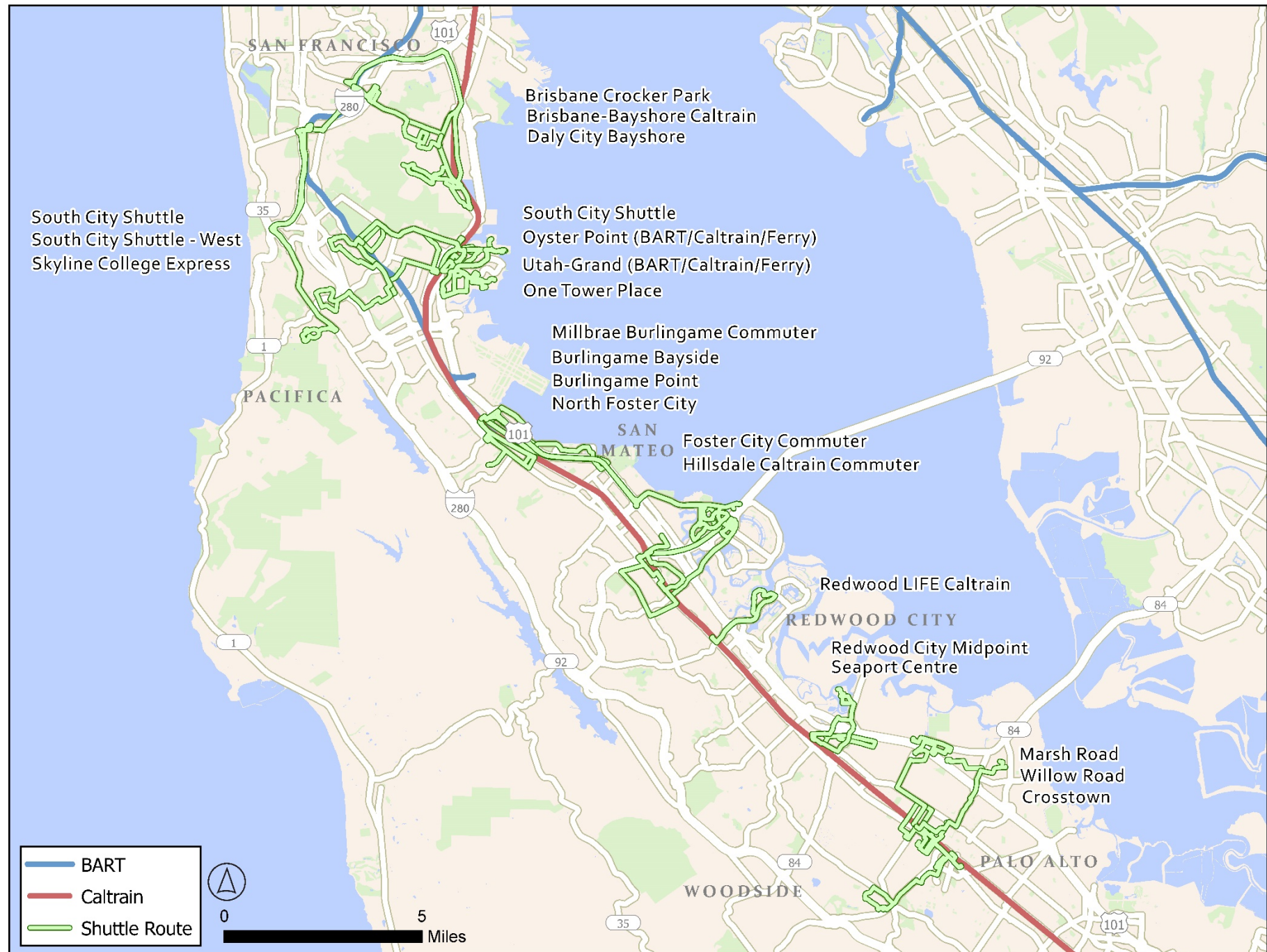


Evaluation Committee consists of TA, C/CAG, Caltrain, and SamTrans staff

Route Proposals

- 26 applications from 5 sponsors
- Total of \$8.7 million requested (Program undersubscribed)
- Multiple previously funded routes were consolidated & some employer sponsor routes did not return
- Shuttle Applications by Type
 - 22 commuter routes
 - 4 community routes (1 new route – South San Francisco West)

Route Proposals



SamTrans/Caltrain Concurrency Review

- **New full shuttle network review**

- Ensure shuttle routes do not duplicate SamTrans routes, frequencies, stop locations
- Shuttle schedule coordination with regional transit schedules (e.g. Caltrain)

- **Outcomes & Recommendations**

- Two shuttles needed further review with applicants to receive concurrence:
 - **Daly City Seton Medical Center** - Significant overlap with Route 121 & 122 which provide high frequency access to Daly City & Colma BART, respectively. Future collaboration for TDM strategies and potential alternative shuttle network recommended for next cycle.
 - **Burlingame Bayside** – Current route is duplicative with Route 292 and Burlingame Point shuttle.
- Minor modifications needed to receive concurrence from SamTrans:
 - **Menlo Park Willow Road** - eliminate some overlapping stops
 - **Millbrae Burlingame Commuter** - increase frequency to prior service levels

EVALUATION CRITERIA

Refreshed Evaluation Criteria from the Shuttle Study



Equity (25 Points)

- Serves residents in a SamTrans Equity Zone
- Serves lower income riders
- Evaluation Committee assessment of equity need



First/Last Mile Need (25 Points)

- Overlaps with existing bus or shuttle services
- Leverages matching funds
- Evaluation Committee assessment of first/last mile need



Maximize Ridership (50 Points)

- Daily ridership
- Productivity
- Cost Efficiency
- VMT Reduction
- Evaluation Committee assessment of ridership growth potential



Bonus (Up to 10 Points)

- Off-peak service
- Sidewalk connectivity
- Clean fuel vehicles
- Private sector match

Most individual criteria weighted at 5 or 10 points

Draft Recommendations

- All 26 shuttles recommended for \$8,978,698 in San Mateo County Shuttle Program Funding
 - TA Measure A Shuttle Program: 24 shuttles totaling \$8,038,298
 - C/CAG Congestion Relief Program: 2 shuttles totaling \$940,400

SCHEDULE

Activity	Timeline
Call for Projects Released	January 13, 2023
Applications Due	February 24, 2023
Draft Program Recommendations	
TA CAC	May 2, 2023
TA Board	May 4, 2023
C/CAG TAC	May 18, 2023
C/CAG CMEQ	May 18, 2023
Final Program Adoptions	
TA CAC	May 30, 2023
TA Board	June 1, 2023
C/CAG Board	June 8, 2023

CONTACTS

TA Contact:

Patrick Gilster - (650) 622-7853
gilsterp@samtrans.com

C/CAG Contact:

Susy Kalkin - (650) 599-1467
kkalkin@smcgov.org