

C/CAG

CITY/COUNTY ASSOCIATION OF GOVERNMENTS OF SAN MATEO COUNTY

Atherton • Belmont • Brisbane • Burlingame • Colma • Daly City • East Palo Alto • Foster City • Half Moon Bay • Hillsborough • Menlo Park
Millbrae • Pacifica • Portola Valley • Redwood City • San Bruno • San Carlos • San Mateo • San Mateo County • South San Francisco • Woodside

TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA

Date: Thursday, February 15, 2024	Join by Zoom Webinar: https://us02web.zoom.us/j/87242884758?pwd=cHhsazN2SEJrUzJLZzZLUTRocXE4Zz09
Time: 1:15 p.m.	
Location: San Mateo County Transit District Office 1250 San Carlos Ave, 2 nd Fl. Auditorium, San Carlos, CA	Zoom Webinar ID: 872 4288 4758 Password: 139997 Join by Phone: (669) 900-6833

HYBRID MEETING - IN-PERSON AND BY VIDEOCONFERENCE

This meeting of the C/CAG TAC Committee will be held in person and by teleconference pursuant to Government Code Section 54953(e). Members of the public will be able to participate in the meeting remotely via the Zoom platform or in person at the location above. The Committee welcomes comments, including criticism, about the policies, procedures, programs, or services of the agency, or of the acts or omissions of the Board and committees. Speakers shall not disrupt, disturb, or otherwise impede the orderly conduct of a Board meeting. For information regarding how to participate in the meeting, either in person or remotely, please refer to the instructions at the end of the agenda.

1.	Call to Order/Roll Call	Willis/Stillman	No materials
2.	Public comment on items not on the agenda (limited to 2 minutes) <i>Note: Public comment is limited to two minutes per speaker. Please refer to the instructions at the end of this agenda for details regarding how to provide public comments. Members of the public who wish to address the Committee should complete a speaker's slip to make a public comment in person or raise their hand in Zoom to speak virtually.</i>	Willis/Stillman	No materials
3.	Issues from the February C/CAG Board meetings <ul style="list-style-type: none">Approved Reso 24-6 approving the population data to be used by C/CAG for calculation of member contributions and a variety of administrative related items.Nominations of C/CAG Chair and Vice Chair	Cheung	No materials
4.	Approval of minutes from the January 18, 2024 Meeting (Action)	Cheung	Page 1-3
5.	Review and recommend approval of the Fiscal Year 2024/25 Expenditure Plan for the Transportation Fund for Clean Air (TFCA) 40% Fund (Action)	Wever	Page 4-6
6.	Receive an update on C/CAG's StreetLight Data subscription service and discuss future plans (Information)	Shiramizu	Page 7-8

7. Receive an update on the SamTrans Bus Stop Improvement Plan (Information)	Shockley	Page 9-10
8. Regional Project and Funding Information	Lacap	Page 11-18
9. Receive the draft 2024 and 2025 C/CAG Agency Work Plan (Information)	Charpentier	Page 19-27
10. Executive Director Report	Charpentier	No materials
11. Member Reports	All	No materials
12. Adjournment.	Willis/Stillman	No materials

The next regularly scheduled meeting is on March 21, 2024.

PUBLIC NOTICING: All notices of C/CAG regular Board meetings, standing committee meetings, and special meetings will be posted at the San Mateo County Court Yard, 555 County Center, Redwood City, CA, and on C/CAG's website at: <http://www.ccag.ca.gov>.

PUBLIC RECORDS: Public records that relate to any item on the open session agenda for a regular TAC meeting, standing committee meeting, or special meeting are available for public inspection. Those public records that are distributed less than 72 hours prior to a regular TAC meeting are available for public inspection at the same time they are distributed to all members, or a majority of the members, of the TAC. The TAC has designated the City/County Association of Governments of San Mateo County (C/CAG), located at 555 County Center, 5th Floor, Redwood City, CA 94063, for the purpose of making public records available for inspection. Such public records are also available on C/CAG's website at: <http://www.ccag.ca.gov>. Please note that C/CAG's office is temporarily closed to the public; please contact Kaki Cheung at (650) 363-4105 to arrange for inspection of public records.

PUBLIC PARTICIPATION DURING VIDEOCONFERENCE MEETINGS: Persons with disabilities who require auxiliary aids or services to participate in this meeting should contact Kaki Cheung at (650) 363-4105, five working days prior to the meeting date.

ADA REQUESTS: Persons with disabilities who require auxiliary aids or services to participate in this meeting should contact Kaki Cheung at (650) 363-4105 or kcheung1@smcgov.org by 10:00 a.m. prior to the meeting date.

PUBLIC PARTICIPATION DURING HYBRID MEETINGS: During hybrid meetings of the Technical Advisory Committee, members of the public may address the Committee as follows:

Written comments should be emailed in advance of the meeting. Please read the following instructions carefully:

1. Your written comment should be emailed to kcheung1@smcgov.org.
2. Your email should include the specific agenda item on which you are commenting or note that your comment concerns an item that is not on the agenda.
3. Members of the public are limited to one comment per agenda item.
4. The length of the emailed comment should be commensurate with the two minutes customarily allowed for verbal comments, which is approximately 250-300 words.
5. If your emailed comment is received at least 2 hours prior to the meeting, it will be provided to the C/CAG TAC members and made publicly available on the C/CAG website along with the agenda. We cannot guarantee that emails received less than 2 hours before the meeting will be made publicly available on the C/CAG website prior to the meeting, but such emails will be included in the administrative record of the meeting.

Spoken comments will be accepted during the meeting in person and through Zoom. Public comments will be taken first by speakers in person, followed by via Zoom. Please read the following instructions carefully:

***In-person participation:**

1. If you wish to speak to the C/CAG TAC, please fill out a speaker's slip located on the 2nd floor auditorium side table against the wall. If you have anything that you wish distributed to the Committee and included in the official record, please hand it to the C/CAG staff who will distribute the information to the Committee members and staff.

***Remote participation:**

Spoken comments will be accepted during the meeting through Zoom. Please read the following instructions carefully:

1. The C/CAG TAC meeting may be accessed through Zoom at the online location indicated at the top of this agenda.
2. You may download the Zoom client or connect to the meeting using an internet browser. If using your browser, make sure you are using a current, up-to-date browser: Chrome 30+, Firefox 27+, Microsoft Edge 12+, Safari 7+. Certain functionality may be disabled in older browsers including Internet Explorer.
3. You will be asked to enter an email address and name. We request that you identify yourself by your name as this will be visible online and will be used to notify you that it is your turn to speak.
 1. When C/CAG Staff or Co-Chairs call for the item on which you wish to speak, click on “raise hand.” Staff will activate and unmute speakers in turn. Speakers will be notified shortly before they are called on to speak. If calling in via phone, press *9 to raise your hand and when called upon press *6 to unmute.
4. When called, please limit your remarks to the time allotted.

If you have any questions about this agenda, please contact C/CAG staff:

Program Director: Kaki Cheung (650) 363-4105 kcheung1@smcgov.org

**CONGESTION MANAGEMENT PROGRAM (CMP)
TECHNICAL ADVISORY COMMITTEE (TAC)
January 18, 2024
MINUTES**

*****HYBRID MEETING - IN-PERSON AND BY VIDEOCONFERENCE*****

This meeting of the C/CAG TAC Committee was held in person and by teleconference pursuant to Government Code Section 54953(e).

Members		January			
No.	Agency	IN-PERSON	ABSENT	REMOTE	REMOTE
				AB 2449	Publicly Accessible Teleconference Location
1	Hillsborough Engineering	Natalie Gribben (Alternate)			
2	San Mateo County Engineering	Ann Stillman (Co-Chair)			
3	SMCTA / SamTrans	Jessica Manzi			
4	Atherton Engineering	Robert Ovadia			
5	Belmont Engineering	Peter Brown			
6	Brisbane Engineering	Randy Breault			
7	Burlingame Engineering	Art Morimoto (Alternate)			
8	C/CAG	Sean Charpentier			
9	Colma Engineering	Brad Donohue			
10	Daly City Engineering	Richard Chu			
11	East Palo Alto Engineering	Humza Javed			
12	Foster City Engineering	Andrew Brozyna			
13	Half Moon Bay Engineering	Maz Bozorginia			
14	Menlo Park Engineering	Azalea Mitch			
15	Millbrae Engineering	Sam Bautista			
16	Pacifica Engineering	Lisa Petersen			
17	Redwood City Engineering	Matt Nichols			
18	San Bruno Engineering	Matthew Lee			
19	San Carlos Engineering		Absent		
20	San Mateo Engineering	Brad Underwood			
21	South San Francisco Engineering	Eunejune Kim			
22	Woodside Engineering		Absent		
	Non-Voting Members				
1	MTC		Absent		
2	Caltrans	Mohammad Suleiman (Zoom)			

The two hundred ninety-fourth (294th) meeting of the Technical Advisory Committee took place on January 18, 2024 at 1:15 p.m.

TAC members attending are listed on the Roster and Attendance table on the preceding page. Others attending the meeting in person were Kaki Cheung, Jeff Lacap, Audrey Shiramizu, Kim Wever – C/CAG; Patrick Gilster, Vamsi Tabjulu – SMCTA; Susan Wright, Laura Wong, Alhad Dighe – San Mateo County Office of Sustainability; Ryan Adamson, Ben McKeever – WSP. Others attending the meeting remotely were Eva Gaye – C/CAG; James O’Connell– City of Redwood City; Tomas Santoyo-Velazquez; and others not noted.

1. Call to Order/Roll Call

Co-Chair Stillman called the meeting to order.

2. Public comment on items not on the agenda

There were not any public comments regarding items not on the agenda.

3. Issues from the December C/CAG Board meetings (Information)

C/CAG staff Kaki Cheung shared the key item from the December Board meeting, as noted on the meeting agenda.

4. Approval of minutes from the November 16, 2023 Meeting (Action)

Motion – To approve the minutes of the November 16, 2023 TAC meeting, Breault/Bozorginia. Gribben abstained. All other members in attendance voted to approve. Motion passed. 18-0-1

5. Approval of the Congestion Management Program Technical Advisory Committee 2024 Meeting Calendar (Action)

Motion – To recommend approval of the Congestion Management Program Technical Advisory Committee 2024 Meeting Calendar, Breault/Bautista. All members in attendance voted to approve. Motion passed. 19-0

6. Receive an update on the San Mateo Countywide Automated Vehicles Strategic Plan (Information)

C/CAG staff Audrey Shiramizu introduced the project and WSP staff Ben McKeever and Ryan Adamson. Ben presented on the Existing Conditions Report, and provided a summary from the public workshop and draft initial strategies. Ben and Ryan conducted an interactive discussion with the Committee to gather feedback on the draft strategies.

Member Brown inquired about the coordination with public safety. Ben replied that this topic was not brought up at the workshop, but he agrees that it is a concern seen in San Francisco. The study will recommend coordination with public safety and improved communications.

Member Ovadia stated that standardization is needed before making a great deal of infrastructure improvements. He also recommended further guidance from the state/federal level.

Member Mitch noted the plan should not necessarily focus on who sets standards and regulations, but instead on what issues should be prioritized, like safety concerns.

C/CAG Executive Director Sean Charpentier suggested the plan identify what policies are within the local jurisdictions' control and what is controlled by the state and federal level.

7. Receive a presentation on the San Mateo County Energy Watch Program and learn about available resources for efficiency and electrification of public buildings. (Information)

San Mateo County Energy Watch Program Manager Susan Wright introduced the San Mateo County Energy Watch Program and Office of Sustainability staff, Laura Wong and Alhad Dighe.

Laura and Alhad presented on the Government 7 K-12 Schools Program, California Energy Design Assistance Program, Base Interruptible Program, and other PG&E Training Offerings.

8. Regional Project and Funding Information

C/CAG staff Jeff Lacap highlighted the following items from the staff report: Caltrans Inactive Project List, Caltrans Pavement Management Program (PMP) certification, Caltrans Project End Date (PED) report, funding and training opportunities.

Jeff added that MTC approved a 12-month grace period for jurisdictions to attain HCD Housing Element certification in order to meet the requirements of the OBAG 3 County & Local Program and PDA Planning Grants. He also reminded that applications from C/CAG's Lifeline Transportation Program Cycle 7 are due February 16, 2024. Lastly, he stated that MTC released the TIP Update.

9. Executive Director Report (Information)

C/CAG Executive Director Sean Charpentier welcomed back the Committee members and wished them a Happy New Year.

10. Member Reports (Information)

None.

11. Adjournment

Co-Chair Stillman adjourned the meeting at 2:36 p.m.

C/CAG AGENDA REPORT

Date: February 15, 2024

To: Congestion Management Program Technical Advisory Committee

From: Kim Wever, Transportation Program Specialist

Subject: Review and recommend approval of the Fiscal Year 2024/25 Expenditure Plan for the Transportation Fund for Clean Air (TFCA) 40% Fund

(For further information or questions, contact Kim Wever at kwever@smcgov.org)

RECOMMENDATION

That the Technical Advisory Committee reviews and recommends approval of the Fiscal Year 2024/25 Expenditure Plan for the Transportation Fund for Clean Air (TFCA) 40% Fund for San Mateo County.

FISCAL IMPACT

The total estimated funding amount is \$1,692,481. Of the \$1.69M, an estimated amount of \$52,481 will be used for program administration, and approximately \$1,640,000 can be allocated to projects.

SOURCE OF FUNDS

The Bay Area Air Quality Management District (BAAQMD) is authorized under Health and Safety Code Section 44223 and 44225 to levy a fee on motor vehicles. Funds generated by the fee are referred to as the Transportation Fund for Clean Air (TFCA) funds. They are used to implement projects that reduce air pollution from motor vehicles. Health and Safety Code Section 44241(d) stipulates that forty percent (40%) of funds generated within a county where the fee is in effect shall be allocated by the BAAQMD to one or more public agencies designated to receive the funds. For San Mateo County, C/CAG has been designated as the administering agency to receive the funds.

BACKGROUND

The Air District had issued a TFCA 40% Fund Expenditure Plan Guidance (Guidance) for the funding covering Fiscal Year 2024/25. Cost Effectiveness (C-E), as defined in the Guidance, is used as screening criteria for all projects considered for allocation under the TFCA program. For instance, ridesharing projects must result in a C-E of less than \$150,000 per weighted ton of reduced emissions. Existing First and Last Mile Connection (Shuttles) must show a C-E of less than \$200,000 per weighted ton of reduced emissions.

For the past several years, C/CAG has allocated the TFCA funds to projects implemented by Commute.org. Historically, funds were provided to Commute.org to help fund the BART Shuttle Program, which provide peak commute period shuttle service from BART stations to employment sites in San Mateo County. In addition to the BART Shuttle Program, funds were provided to Commute.org cover costs associated with the Countywide Voluntary Trip Reduction Program. The program aims to reduce single occupant vehicle trips and provides funding for the countywide Guaranteed Ride Home program.

In March 2023, the C/CAG Board adopted Resolution 23-26 approving the FY 2023/24 Expenditure Plan, which funded the Commute.org’s Countywide Voluntary Trip Reduction Program and BART Shuttle Program, C/CAG’s Shared Micromobility Pilots, and City of Pacifica’s Sharp Park Priority Development Area Pedestrian Improvement Project. In November 2023, City of Pacifica staff prepared the Sharp Park Project cost-effective (C-E) worksheet and found that the Project’s C-E ratio did not meet the Air District’s required threshold of \$500,000 per weighted ton of reduced emission. As a result, the Sharp Park Project is not eligible for TFCA funds. In December 2023, the C/CAG Board terminated the TFCA Agreement with the City of Pacifica. The FY 2023/24 Expenditure Plan is summarized in the table below.

	FY 2023/24 TFCA Funds
Administration	\$65,364
Commute.org - Countywide Voluntary Trip Reduction Program	\$600,000
Commute.org - BART Shuttle	\$46,400
C/CAG – Shared Micromobility Pilots	\$300,000
City of Pacifica – Sharp Park Priority Development Area Pedestrian Improvement Project (<i>Canceled</i>)	\$358,247
Total	\$1,370,011

FY 2024/25 Funding Recommendations

For FY 2024/25, the Air District estimated that San Mateo County will receive a total of \$1,692,481 in TFCA funding (\$1.04M in new funds and \$0.65M from the reprogramming of underbudgeted and canceled projects) . An amount of \$52,481 is budgeted for grant administration purpose, with the remaining \$1,640,000 available for projects.

For this cycle, staff recommends continuing to fund Commute.org programs based on its countywide reach and effective collaboration with employers and stakeholders to offer alternative commute options. It is recommended that Commute.org receives an allocation up to \$600,000 for the Countywide Trip Reduction Program. Staff also proposes directing up to \$40,000 for the BART Shuttle Program to offer employees a convenient way to get to job sites from transit hubs. Commute.org anticipates additional contribution from private employers to fully fund the shuttle program. Both projects are expected to meet the Air District’s cost effectiveness ratio.

For the remaining \$1M, staff recommends allocating the funds to projects with a focus on active transportation and/or first and last mile innovative solutions. Staff is currently exploring the following options:

- Leverage the grant funds as local match for a USDOT Safe Streets for All (SS4A) grant application to implement safety countermeasure projects and strategies that have been identified in the San Mateo Countywide Local Roadway Safety Plan (LRSP). Although

the plan is currently in its draft form, staff would like to discuss potential strategies on how to structure a countywide application including all eligible/interested jurisdictions given the fast-approaching due date of grant proposals this summer.

- Fund the top two to three eligible projects identified in the San Mateo Countywide Local Roadway Safety Plan (LRSP).
- Conduct a limited Call for Projects.

Project sponsors and staff will prepare detailed project scope(s) in the next couple months, and project concepts will be brought back to the Committee for approval.

A summary of the current Fiscal Year 2024/25 TFCA 40% fund recommendation is shown below:

	Estimated FY 2024/25 TFCA Funds
Administration	\$52,481
Commute.org - Countywide Voluntary Trip Reduction Program	\$600,000
Commute.org - BART Shuttle	\$40,000
Other Projects to be determined	\$1,000,000
Total	\$1,692,481

These funding recommendations are subject to the submission of an acceptable work plan and C-E calculations worksheet. Staff requests that the Committee reviews and recommends approval of the Fiscal Year 2024/25 Expenditure Plan for the Transportation Fund for Clean Air (TFCA) 40% Fund.

EQUITY IMPACTS AND CONSIDERATIONS

Funding allocated through this program serves to benefit all community members by facilitating the implementation of projects aimed at reducing air pollution from motor vehicles. Among the options being considered within the “other projects to be determined” category is the San Mateo Countywide LRSP. The comprehensive Plan encompasses various locations within an MTC Equity Priority Community and the C/CAG Equity Focus Areas.

ATTACHMENTS

- None

C/CAG AGENDA REPORT

Date: February 15, 2024

To: Congestion Management Program Technical Advisory Committee

From: Audrey Shiramizu, Transportation Program Specialist

Subject: Receive an update on C/CAG's StreetLight Data subscription service and discuss future plans

(For further information or questions, contact Audrey Shiramizu at ashiramizu@smcgov.org)

RECOMMENDATION

That the C/CAG Congestion Management Program Technical Advisory Committee receive an update on C/CAG's StreetLight Data subscription service and discuss future plans.

FISCAL IMPACT

The cost of the StreetLight subscription service is \$1,364,000 for the last four years (2020-2024). The first-year cost was \$275,000, and the fees for years two through four cost was \$363,000 per year. The cost has been split between C/CAG, the San Mateo County Transportation Agency (TA), SamTrans, and member agencies for all four years.

SOURCE OF FUNDS

The service has been funded with the following sources:

- San Mateo County Transportation Authority (SMCTA) Measure A Funds;
- San Mateo County Transit District (SMCTD) Funds;
- C/CAG Measure M (\$10 Vehicle Registration Fee); and
- Member Agency Funds.

BACKGROUND

At the April 2020 C/CAG Board meeting, the Board approved a joint countywide subscription service to the StreetLight Data platform. StreetLight Data is a data analytics platform that allows local jurisdiction staff to perform robust transportation analyses. Subsequently, C/CAG entered into a three-year agreement with StreetLight Data. In light of the original agreement's conclusion in August 2023, C/CAG opted to extend the StreetLight contract for an additional year until September 2024. This extension was prompted by the continued interest of participating agencies in maintaining the subscription. A copy of the Third Amended and Restated Memorandum of Understanding (MOU) is included as an attachment. This MOU lists the current 18 participating agencies and proportional cost share amount.

Program participants in the current year from September 2023 to August 2024 included 14 cities/towns, the County of San Mateo, C/CAG, the San Mateo County Transportation Authority (TA), and the San Mateo County Transit District/SamTrans. As of February 2024, there were 68 current active users on C/CAG's StreetLight subscription. For reference, there were 71 active users in May 2023.

With the extension ending at the end of August, C/CAG is reassessing the need, value, and available resources to continue administering a big data subscription service for the County. In 2020, big data platforms were limited with few vendors in the market. During the 2020 procurement process, C/CAG and participating agencies joined forces to leverage economies of scale to secure a more favorable subscription cost. Today, there is an increasing number of companies offering transportation analytics and mobility data services. This increased competition is expected to result in improved price offerings and data customization, thereby empowering cities and towns to purchase subscriptions tailored to their specific needs.

In addition to making significant contributions towards the StreetLight Data subscription fees, staff has administered and managed the renewal process each year since initiating the contract in 2020. This includes seeking regular feedback from all existing users, confirming interest from all users for renewal, calculating the proposed cost-share per participating agency, and seeking approval and signatures for an updated MOU each year.

C/CAG's Work Plan continues to adapt and grow with more initiatives, including major construction projects happening in the next two fiscal years and major transportation planning efforts. Staff has many competing priorities, making it challenging to continue managing a countywide big data subscription service.

With these reasons, C/CAG is planning to let the current StreetLight contract expire in August.

EQUITY IMPACTS AND CONSIDERATIONS

The StreetLight subscription allowed local jurisdictions to leverage economies of scale to secure a favorable subscription cost. Additionally, C/CAG incorporated a proportional cost-share per participating agency, allowing a more equitable cost distribution.

However, due to C/CAG's growing number of projects and initiatives, the agency is unable to manage a countywide subscription without reducing or removing resources towards other important initiatives critical to C/CAG's mission.

ATTACHMENT

1. Third Amended and Restated Memorandum of Understanding (*The document is available to download at the C/CAG TAC website (See "Additional Meeting Materials") at: <https://ccag.ca.gov/committees/congestion-management-program-technical-advisory-committee/>*).

C/CAG AGENDA REPORT

Date: February 15, 2024

To: Congestion Management Program Technical Advisory Committee

From: Kaki Cheung, Deputy Director

Subject: Receive an update on the SamTrans Bus Stop Improvement Plan

(For further information, contact Daniel Shockley at ShockleyD@samtrans.com)

RECOMMENDATION

That the Technical Advisory Committee (TAC) receive information on the SamTrans Bus Stop Improvement Plan.

FISCAL IMPACT

None.

SOURCE OF FUNDS

N/A

BACKGROUND

The SamTrans Bus Stop Improvement Plan (BSIP) is focused on the features and amenities of bus stops that affect customer experience. At the November 2023 meeting, the project team presented the SamTrans Bus Stop Design Guidelines for the Committee's review and comment. This document set forth minimum recommended amenities for all stops based on the amount of service provided.

At the February 2024 meeting, SamTrans staff will present an update on work to date, including a draft plan for prioritizing and implementing bus stop amenity improvements.

The near-term implementation plan includes proposed improvements for approximately 200 bus stops across the County. Stops were included in the Capital Improvement Plan on the basis of equity, vulnerability to high heat related to climate change, amount of service provided and feasibility.

SamTrans staff anticipates providing a final update to the SamTrans Board of Directors in March, and will seek Board approval of the plan and its recommendations at its April meeting. As such, the project team is now gathering feedback from local agency stakeholders to refine the final plan.

EQUITY IMPACTS AND CONSIDERATIONS

C/CAG supports SamTrans efforts to enhance their bus stops. These improvements will serve individuals who are transit dependent, thereby enhancing accessibility and efficiency within the transportation network.

ATTACHMENTS

None

C/CAG AGENDA REPORT

Date: February 15, 2024

To: Congestion Management Program Technical Advisory Committee

From: Jeff Lacap, Transportation Systems Coordinator

Subject: Regional Project and Funding Information

(For further information, contact Jeff Lacap at jlacap@smcgov.org)

RECOMMENDATION

That the Technical Advisory Committee receives information on regional project and funding related items.

FISCAL IMPACT

None.

SOURCE OF FUNDS

N/A

BACKGROUND

C/CAG staff routinely attends meetings hosted by the Metropolitan Transportation Commission (MTC) and receives information distributed from MTC pertaining to federal funding, project delivery, and other regional policies that may affect local agencies. Attached to this report includes relevant information from MTC.

Project Delivery & Caltrans Updates

FHWA Policy for Inactive Projects

Caltrans requires administering agencies to submit invoices at least once every 6 months from the time of obligation (E-76 authorization). The current inactive list is attached (Attachment 1). Project sponsors are requested to visit the Caltrans site regularly for updated project status at: <https://dot.ca.gov/programs/local-assistance/projects/inactive-projects>

Please continue to send invoices in a timely matter to Caltrans or let them know of any unanticipated delays to your project. Obligated funds should be able to be spent and invoiced for reimbursement within 6 months. Projects not ready to be encumbered or awarded within 6 months should not be obligated.

Pavement Management Program (PMP) Certification

The current PMP certification status listing is attached (Attachment 2). Jurisdictions without a certification will have projects removed from MTC's obligation plans until their PMP certification is in good standing. Contact Sui Tan at stan@bayareametro.gov if you need to update your certification.

Lapsed Project End Dates

Please review the Caltrans Project End Date (PED) lookahead report here: <https://dot.ca.gov/programs/local-assistance/projects/projects-with-expiring-end-dates>. Please work with Caltrans Local Assistance to take appropriate action.

Any work done on projects past the PED is not eligible for reimbursement. PEDs should be extended prior to the expiration of the current PED. If a PED is extended after its lapse, then the work done during the lapsed period is not reimbursable. PEDs must be extended through an E-76 modification. Please plan on the E-76 approval process to take at least 4 weeks.

Caltrans Division of Local Assistance (DLA), Office of Project Implementation provides guidance and support to local agencies in managing the Federal-aid projects. The Project End Date (PED), analogous to the previously used Agreement End Date (AED), is the date that an agency estimates to identify the end of a project phase's Period of Performance (end of Federally participating work). It is defined as the date after which no additional federally participating costs may be incurred for an authorized phase of work.

The look ahead report attached lists projects with (i) expired PED, (ii) PED to expire within the next three months, (iii) PED to expire within the next 6 months and (iv) PED to expire in more than 6 months but with lapses in the past. The purpose of this list is to alert local agencies of expired or expiring PEDs, so they can initiate PED extension requests where necessary and/or contact DLAEs for further assistance. Projects with final invoices submitted do not require a PED extension.

Current and Upcoming Funding Opportunities

FHWA Notice of Funding Opportunity – Bridge Investment Program Planning and Bridge Project Grants

The Bridge Investment Program is a competitive, discretionary program that focuses on existing bridges to reduce the overall number of bridges in poor condition, or in fair condition at risk of falling into poor condition. It also expands applicant eligibilities to create opportunity for all levels of government to be direct recipients of program funds. Alongside states and federal lands management agencies, metropolitan planning organizations and local and tribal governments can also apply directly to FHWA, making it easier to advance projects at the local level that meet community needs.

On December 20, 2023, the FHWA opened a Notice of Funding Opportunity (NOFO) for up to

\$9.62 billion in FYs 2023 through 2026 Bridge Project grant applications and \$80 million in FYs 2023 through FY 2026 Planning Project grant applications under the Bridge Investment Program. Bridge Project Grants under the Bridge Investment Program are available for bridges with total eligible project costs up to \$100 million, with minimum grant awards of \$2.5 million, and maximum grant awards of 80 percent of the total eligible project costs. Planning Project grant applications are available for bridges with maximum grant awards of 80 percent of the total eligible project costs.

More information can be found here: <https://www.localassistanceblog.com/2023/12/26/fhwa-notice-of-funding-opportunity-bridge-investment-program-planning-and-bridge-project-grants/>

Charging Infrastructure for Government Fleets

The California Energy Commission (CEC) has recently released a Grant Funding Opportunity (GFO) for Charging Infrastructure for Government Fleets. The GFO aims to support electrification of light-duty city, county, and tribal government fleets in California by providing reliable and readily accessible electric vehicle charging infrastructure dedicated for these fleets, support local government goals of sustainability and/or climate action plans, and reduce vehicle emissions in disadvantaged and/or low-income communities.

The GFO offers up to \$30 million in grant funding with maximum awards of \$6 million and is open to all public and private entities including California Native American Tribes, and California Tribal Organizations serving California Native American Tribes. Ineligible applicants include investor-owned utilities.

If you are interested in applying for this GFO, please visit the CEC website for more information and instructions: https://www.energy.ca.gov/solicitations/2023-12/gfo-23-606-charging-infrastructure-government-fleets?utm_medium=email&utm_source=govdelivery.

Preapplication workshop details are located here:

<https://content.govdelivery.com/accounts/CNRA/bulletins/381455f>. The deadline for submitting applications is April 05, 2024 at 11:59 p.m. Pacific Time.

Additionally, the US Department of Transportation is expected to release the next Notice of Funding Opportunity (NOFO) for the Charging and Fueling Infrastructure Grant Program (CFI) sometime in early spring of this year. For more information about the CFI program please visit <https://www.transportation.gov/rural/grant-toolkit/charging-and-fueling-infrastructure-grant-program> and grants.gov/search-results-detail/346798 for details about last year's NOFO.

Caltrans is soliciting to coordinate project ideas ahead with the NOFO release. If you are interested, please reach out to ZEV@DOT.CA.GOV.

Training Opportunities

California Local Technical Assistance Program (CALTAP)

The online training catalog for the California Local Technical Assistance Program (CALTAP) has been recently updated to provide a comprehensive catalog of local assistance training that focuses specifically on the needs of California's public transportation agencies. Upcoming

trainings include California Traffic Engineering License Exam Review and Pavement Life Cycle Cost Analysis. Click here to access the full catalog: <https://caltap.org/training-calendar.aspx>.

Local Assistance Day Statewide Webinar – February 27, 2024 8:30am – 11:30am

The Caltrans Division of Local Assistance in partnership with the Regional Transportation Planning Agencies Group provides a quarterly statewide webinar. Subjects include information sharing, local project delivery policies, processes, and procedures, and facilitating peer-sharing of best-practices. The free webinar is open to project managers, engineers, and those that work with local assistance processes for local public agencies and Tribes. Register here: https://csulb.zoom.us/webinar/register/WN_fTF-_GiJQ3y7zNgHm3xYVQ#/registration

EQUITY IMPACTS AND CONSIDERATIONS

This item provides regional project information and opportunities for all jurisdictions in San Mateo County.

ATTACHMENTS

1. Caltrans Inactive Project List for San Mateo County as of January 30, 2023
2. MTC's PMP Certification Status of Agencies within San Mateo County as of February 1, 2024
3. Caltrans Lapsed Project End Dates as of November 1, 2023

Updated on 1/30/2024
2nd Quarter Inactive Projects
> \$50,000 unexpended balance

Project Number	Status	Agency Action Required	State Project No	Project Prefix	District	County	Agency	Project Description	Latest Date	Earliest Authorization Date	Latest Payment Date	Last Action Date	Months of No Activity	Program Codes	Total Cost Amount	Obligations Amount	Expenditure Amount	Unexpended Balance
5177040	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0419000112L	CML	04	SM	South San Francisco	EL CAMINO REAL (SR82) FROM ARROYO TO KAISER WAY COMPLETE STREET IMPROVEMENTS	06/02/2023	1/4/2019	6/2/2023	6/2/2023	7	Y003	\$3,584,180.00	\$3,120,000.00	\$128,152.69	\$2,991,847.31
6419034	Inactive	Invoice under review by Caltrans. Monitor for progress. Received by LPA 01/26/2024	0423000222L	STPLNI	04	SM	City/County Association of Governments of San Mateo County	VARIOUS LOCATIONS IN SAN MATEO COUNTY SAN MATEO COUNTY: COUNTYWIDE: PROVIDE MODULARIZED SAFE ROUTES TO SCHOOL PROGRAMS AND PROJECTS THAT FOCUSES ON EDUCATION, ENCOURAGEMENT, EVALUATION AND ENFORCEMENT COMPONENTS TO ALL INTERESTED SCHOOLS.	05/02/2023	5/2/2023	1/0/1900	5/2/2023	8	Y230	\$2,394,669.00	\$2,120,000.00	\$0.00	\$2,120,000.00
5935087	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0422000053L	STPL	04	SM	San Mateo County	SAN MATEO COUNTY: SOUTH PARK PLAZA DR, 87TH AT CORNERS OF S. PARK PLAZA AND WASHINGTON ST. 87TH ST FROM SOUTHGATE TO SULLIVAN AVE SAN MATEO COUNTY: ON SOUTH PARK PLAZA DR: INSTALL A RAISED MIDBLOCK CROSSWALK, CONNECTING BOTH SCHOOLS, WITH ADA CURB EXTENSIONS AND RAMPS, PEDESTRIAN-ACTIVATED RAPID RECTANGULAR FLASHING BEACONS (RRFB), SPEED REDUCTION STRIPING, AND EDGE LINES; ON 87TH ST AT THE CORNERS OF S. PARK PLAZA AND WASHINGTON ST: INSTALL ADA CURB EXTENSIONS AND RAMPS; ON 87TH ST FROM SOUTHGATE AVE TO SULLIVAN AVE: INSTALL SPEED REDUCING EDGE LINES (TC)	05/12/2023	11/1/2021	5/12/2023	5/12/2023	8	Y230	\$1,619,000.00	\$1,603,000.00	\$235,340.17	\$1,367,659.83
5438015	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0414000191L	HPLUL	04	SM	East Palo Alto	UNIVERSITY OVERCROSSING US 101 BIKE PED PATH	01/27/2023	11/27/2013	1/27/2023	12/27/2023	12	LY20,HY20	\$14,370,823.00	\$1,737,000.00	\$760,000.00	\$977,000.00
5438011	Inactive	Invoice returned to agency. Contact DLAE. 1/25/2024	0400021118L1	HPLUL	04	SM	East Palo Alto	BAY ROAD: CLARKE/ILLINOIS TO COOLEY LANDING (BAY TRAIL) ROAD WIDEN, RESURFACE, STREETScape, BIKE LANE	06/09/2023	4/4/2012	6/9/2023	6/9/2023	7	HY10	\$14,156,908.00	\$9,747,135.64	\$8,839,326.33	\$907,809.31
5226026	Inactive	Invoice under review by Caltrans. Monitor for progress. Received by LPA 01/25/2024	0422000095L	STPL	04	SM	San Bruno	INTERSECTION SAN BRUNO AVE AND GREEN AVE INSTALLING CURB EXTENSIONS AND ACCESSIBLE CURB RAMPS	07/06/2023	9/13/2022	7/6/2023	7/6/2023	6	Y230	\$462,075.00	\$385,000.00	\$9,331.29	\$375,668.71
5357010	Inactive	Project is inactive. Funds at risk. Invoice immediately. Provide status to DLAE.	0417000486L	BRLS	04	SM	Half Moon Bay	MAIN STREET BRIDGE OVER PILARCITOS CREEK; BR 35C0025 REHABILITATE HISTORIC BRIDGE . NO ADDED CAPACITY	01/03/2023	02/27/2018	1/3/2023	1/3/2023	12	Z001	\$1,291,000.00	\$1,142,922.00	\$784,701.56	\$358,220.44
5268022	Inactive	Project is inactive. Funds at risk. Invoice immediately. Provide status to DLAE.	0421000026L	STPL	04	SM	Belmont	BELMONT: CHULA VISTA FROM ALAMEDA DE LAS PULGAS TO RALSTON AVE, 6TH AVENUE FROM RALSTON AVENUE TO HILL STREET, 6TH AVENUE FROM EMMETT AVENUE TO HARBOR BLVD, CYPRESS AVE FROM LAUREL TO MIDDLE RD, DALEVIEW FROM HILLER TO OLD COUNTY RD, ELMER FROM RALSTON AVENUE TO O'NEILL, NOTRE DAME AVE FROM ARBOR TO MILLER, LAUREL FROM HILL STREET TO CYPRESS AVENUE AND HARBOR BLVD FROM MOLITAR TO EL CAMINO REAL: PAVEMENT REPAIR AND REHABILITATION, CRACK SEALING, SLURRY SEALING, THERMOPLASTIC STRIPING AND PAVEMENT MARKINGS, ACCESS RAMPS AND SIGNAGE.	10/11/2022	03/04/2022	10/11/2022	10/11/2022	15	Y230	\$546,470.50	\$467,000.00	\$238,954.01	\$228,045.99
5390006	Inactive	Project is inactive. Funds at risk. Invoice immediately. Provide status to DLAE.	0423000011L	STPL	04	SM	Portola Valley	WESTRIDGE DRIVE FROM APPROXIMATELY ALPINE ROAD TO CERVANTES ROAD PAVEMENT PRESERVATION INCLUDING PAVEMENT GRINDING, BASE REPAIR, SLURRY SEAL, THERMOPLASTIC TRAFFIC STRIPING AND PAVEMENT MARKINGS, AND OTHER MISC. WORK RELATED TO ROAD RESURFACING	01/20/2023	01/20/2023	1/0/1900	11/20/2023	12	Y230	\$851,838.62	\$201,000.00	\$0.00	\$201,000.00
5171026	Inactive	Project is inactive. Funds at risk. Invoice immediately. Provide status to DLAE.	0422000319L	STPL	04	SM	Burlingame	THROUGHOUT THE CITY OF BURLINGAME AT 33 LOCATIONS NEAR SCHOOLS AND TRANSIT. IMPLEMENT QUICK BUILD PEDESTRIAN SAFETY IMPROVEMENTS INCLUDING INSTALLATION OF HIGH-VISIBILITY CROSSWALKS, ADVANCE PAVEMENT MARKINGS, STRIPED BULB-OUTS, RED CURBING, AND RRFBs.	03/27/2023	03/27/2023	1/0/1900	3/27/2023	10	Y230	\$500,000.00	\$200,000.00	\$0.00	\$200,000.00
5196040	Inactive	Invoice under review by Caltrans. Monitor for progress. Received by LPA 01/29/2024	0417000097L	ATPL	04	SM	Daly City	ON JUNIPERO SERRA BLVD, EASTMOOR AVE, SAN PABLO RD, E MARKET ST, GUADALUPE CANYON PARKWAY, MISSION ST AND EL CAMINO REAL INSTALL BICYCLE AND PEDESTRIAN ENHANCEMENTS (TC)	06/02/2023	4/17/2017	6/2/2023	6/2/2023	7	M300	\$2,626,316.93	\$2,019,000.00	\$1,933,621.16	\$85,378.84
5177033	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0414000209L	CML	04	SM	South San Francisco	EL CAMINO REAL (SR82: PM20.6-20.9) DR CHESTNUT TO ARROYO AVE IMPROVE PED. CROSSINGS, BULB OUT, ADA RAMPS	12/01/2022	1/31/2014	12/1/2022	12/1/2022	13	Z003,M003	\$7,088,262.00	\$1,000,000.00	\$920,086.98	\$79,913.02

< \$50,000 unexpended balance

Project Number	Status	Agency Action Required	State Project No	Project Prefix	District	County	Agency	Project Description	Latest Date	Earliest Authorization Date	Latest Payment Date	Last Action Date	Months of No Activity	Program Codes	Total Cost Amount	Obligations Amount	Expenditure Amount	Unexpended Balance
5029024	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0400021045L-N	BPMP	04	SM	Redwood City	BRIDGE PARKWAY OVER MARINE WORLD LAGOON, PREVENTATIVE MAINTENANCE	08/02/2017	4/13/2011	8/2/2017	8/2/2017	77	Q120	\$75,000.00	\$66,398.00	\$39,121.06	\$27,276.94
5029025	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0400021046L-N	BPMP	04	SM	Redwood City	BRIDGE PARKWAY(RIGHT) OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PARKWAY, PREVENTATIVE MAINTENANCE	08/02/2017	4/13/2011	8/2/2017	8/2/2017	77	Q120	\$75,000.00	\$66,398.00	\$39,121.06	\$27,276.94
5177039	Inactive	Invoice under review by Caltrans. Monitor for progress. Received by LPA 01/25/2024	0418000191L	BPMP	04	SM	South San Francisco	7 BRIDGES ON COLMA CREEK AND SAN BRUNO CHANEL: BRIDGE NUMBERS:35C0021, 35C0031, 35C0047, 35C0078, 35C0079, 35C0101, 35C0164 TEST BRIDGE DECK, REPLACE JOINT SEALS, REPAIR SPALLS ON BARRIERS, REPAIR EXPOSED REBAR, INJECT EPOXY IN CRACKS	07/19/2023	11/19/2019	7/19/2023	7/19/2023	6	Z001	\$130,000.00	\$115,089.00	\$91,769.91	\$23,319.09
5333014	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0412000122L	BHLS	04	SM	Woodside	KINGS MOUNTAIN RD OVER WEST UNION CREEK; 0.05 MI EAST OF TRIPP RD, BRIDGE REHABILITATION	07/07/2020	3/16/2012	7/7/2020	7/7/2020	42	L1CE	\$135,090.00	\$119,595.00	\$98,399.16	\$21,195.84
5029032	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0414000103L	BPMP	04	SM	Redwood City	MAIN ST, VETERANS BLVD, AND MAPLE ST OVER REDWOOD CREEK BRIDGE PREVENTATIVE MAINTENANCE	08/28/2019	3/21/2014	8/28/2019	8/28/2019	53	M240	\$26,250.00	\$23,239.00	\$4,519.81	\$18,719.19
5333013	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0412000121L	BHLS	04	SM	Woodside	MOUNTAIN HOME RD OVER BEAR CREEK; 0.3 MI SOUTH OF SR 84, BRIDGE REHABILITATION	07/07/2020	3/16/2012	7/7/2020	7/7/2020	42	L1CE	\$107,428.00	\$95,106.00	\$93,266.37	\$1,839.63

\$1,000 or less unexp. Balance

Project Number	Status	Agency Action Required	State Project No	Project Prefix	District	County	Agency	Project Description	Latest Date	Earliest Authorization Date	Latest Payment Date	Last Action Date	Months of No Activity	Program Codes	Total Cost Amount	Obligations Amount	Expenditure Amount	Unexpended Balance
6204125	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0413000206L	FERPL	04	SM	Caltrans	ON US101 FROM 0.3 MILES NORTH OF SAN ANTONIO ROAD (SCL -PM 50.6) TO 0.3 MILES SOUTH OF GRAND AVENUE INTERCHANGE (SM-PM 21.8) US 101: INSTALL HOV/HOT LANE	07/02/2019	5/16/2017	7/2/2019	7/2/2019	54	RPS0	\$20,999,258.82	\$9,547,698.97	\$9,547,074.22	\$624.75
6204113	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0400000684L	CML	04	SM	Caltrans	ON STATE ROUTE: 101. US 101 BROADWAY INTERCHANGE IN BURLINGAME RECONSTRUCT INTERCHANGE INCLUDE BIKE/PED FACILITY	01/24/2020	1/30/2014	1/24/2020	2/24/2022	48	M400	\$50,043,250.63	\$3,559,977.49	\$3,559,977.49	\$0.00
6204111	Inactive	Project is inactive. Funds at risk. Invoice immediately.	0400000743L	HPLULCML	04	SM	Caltrans	STATE ROUTE 1 SAN PEDRO BRIDGE, BRIDGE REPLACEMENT	05/26/2017	11/1/2013	5/26/2017	5/26/2017	80	HY10	\$10,166,000.00	\$3,390,749.00	\$3,390,749.00	\$0.00
5935044	Inactive	Project is inactive. Funds at risk. Invoice immediately.	04924729L	CML	04	SM	San Mateo County	MIRADA SURF BIKE/PED TRAIL, BIKE/PED CLASS 1 TRAIL	06/24/2010	2/5/2009	6/24/2010	6/17/2013	163	L400	\$184,604.00	\$163,429.29	\$163,429.29	\$0.00

PMP Certification February 1, 2024

Expired

Certified (including Pending & Extension)

* "Last Major Inspection" is the basis for certification and is indicative of the date the field inspection was completed.

County	Jurisdiction	Last Major Inspection*	Certification Expiration Date	P-TAP Cycle	Status
San Mateo	Atherton	8/31/2022	8/31/2024	23	Certified
San Mateo	Belmont	11/1/2021	12/1/2024	22	Certified with Extension
San Mateo	Brisbane	9/1/2022	9/1/2024	23	Certified
San Mateo	Burlingame	11/15/2022	11/30/2024	23	Certified
San Mateo	Colma	11/7/2022	11/30/2024	23	Certified
San Mateo	Daly City	11/2/2022	11/30/2024	23	Certified
San Mateo	East Palo Alto	8/15/2020	9/1/2023	24	Certified with Pending
San Mateo	Foster City	8/7/2021	9/1/2023	24	Certified with Pending
San Mateo	Half Moon Bay	11/1/2021	12/1/2024	22	Certified with Extension
San Mateo	Hillsborough	11/3/2022	11/30/2024	23	Certified
San Mateo	Menlo Park	12/17/2022	12/31/2024	23	Certified
San Mateo	Millbrae	11/15/2022	11/30/2024	23	Certified
San Mateo	Pacifica	8/28/2020	9/1/2022	23	Certified with Pending
San Mateo	Portola Valley	2/28/2021	3/1/2023	24	Certified with Pending
San Mateo	Redwood City	12/1/2021	12/21/2023	22	Certified
San Mateo	San Bruno	8/3/2019	9/1/2021	24	Certified with Pending
San Mateo	San Carlos	7/31/2022	7/31/2024	23	Certified
San Mateo	San Mateo	9/3/2020	10/1/2023	24	Certified with Pending
San Mateo	San Mateo County	12/31/2022	12/31/2024	23	Certified
San Mateo	South San Francisco	2/23/2020	3/1/2023	24	Certified with Pending
San Mateo	Woodside	8/19/2020	9/1/2023	24	Certified with Pending

(*) Indicates One-Year Extension. Note: PTAP awardees are ineligible for a one-year extension during the cycle awarded.

(^) Indicates previous P-TAP awardee, but hasn't fulfilled requirement; must submit certification prior to updating to current P-TAP award status.

Note: Updated report is posted monthly to:

http://mtc.ca.gov/sites/default/files/PMP_Certification_Status_Listing.xlsx

Project End Date Reporting

*** Submit PED extension requests at least one month prior to expiration to account for processing times and reduce nonparticipating gaps ***

Last Updated: 11/1/2023

Project Number xxxx(xxx)	Prefix	Responsible Agency	Agency's Portfolio with Lapses (%)	PE Auth "Other" (NI/Studies)	PE Auth	RW Auth	CON Auth	Monitoring Class	Approved PED (* Legacy)	PED Expires (Months)	PED by Expiration (Based on current PED)	Current SEQ #	Current FADS SEQ Status	Pending PED Change	Lapse Occurrences	Lapse Action by SEQ # (WR) or (NP)	FHWA Approves Waiver Request	Nonparticipating PED Lapses (Adjusted for Waiver Approvals)	AMS Adv ID (* Multi Adv IDs)	AMS Adv Acct Codes	FMIS Status
5935(064)	BPMP	San Mateo County	25.0%		08/10/18				10/31/22 *	-13	● PED Expired	1	Approv		1			SEQ# 1(10/31/2022 to Present)	0413000030	2W	ACTIVE
5177(033)	CML	South San Francisco	75.0%		01/31/14		01/09/17		03/31/23	-8	● PED Expired	4	Approv		2	3-WR	Yes (Partial)	SEQ# 4(3/31/2023 to Present) SEQ# 3(09/01/2020 to 1/14/2021)w	0414000209	2W	ACTIVE
5357(010)	BRLS	Half Moon Bay	50.0%		02/27/18				06/30/23 *	-5	● PED Expired	2	Approv		1			SEQ# 2(6/30/2023 to Present)	0417000486		ACTIVE
5935(075)	ATPLNI	San Mateo County	25.0%				06/15/17	Dist "Final"	01/01/24	2	◆ PED 0 to < 3 mos	2	Approv						0417000250	2W	ACTIVE
5029(032)	BPMP	Redwood City	0.0%		03/21/14				03/21/24 *	4	● PED 3 to < 6 mos	2	Approv						0414000103	2W	ACTIVE
5268(022)	STPL	Belmont	0.0%				03/04/22		05/01/24	6	◆ PED 6+ mos	1	Approv						0421000026		ACTIVE
5935(087)	STPL	San Mateo County	25.0%		11/01/21		08/29/22		06/30/24	8	◆ PED 6+ mos	3	Approv						0422000053		ACTIVE
5102(049)	BRLS	San Mateo	50.0%		06/09/18				07/28/24	9	◆ PED 6+ mos	2	Approv		1			SEQ# 1(8/6/2020 to 5/6/2021)	0417000373	2W	ACTIVE
5376(016)	STPL	Brisbane	0.0%				12/06/22		09/15/24	10	◆ PED 6+ mos	2	Approv						0421000136		ACTIVE
5196(040)	ATPL	Daly City	50.0%		04/17/17		07/02/20		09/30/24	11	◆ PED 6+ mos	3	Approv		1			SEQ# 2(12/31/2022 to 3/29/2023)	0417000097		ACTIVE
5438(011)	HPLUL	East Palo Alto	100.0%		04/04/12		03/02/18		09/30/24	11	◆ PED 6+ mos	7	Approv		1			SEQ# 6(9/30/2022 to 4/11/2023)	0400021118	2W	ACTIVE
5102(051)	STPL	San Mateo	50.0%				03/07/22		10/31/24	12	◆ PED 6+ mos	2	Approv						0420000363		ACTIVE
5196(044)	STPL	Daly City	50.0%				01/05/23		12/29/24	14	◆ PED 6+ mos	1	Approv						0422000336		ACTIVE
5177(047)	CRRSAL	South San Francisco	75.0%				09/09/22		12/31/24	14	◆ PED 6+ mos	3	Info Only						0422000384		ACTIVE
5226(023)	CML	San Bruno	50.0%		11/16/18				01/01/25	14	◆ PED 6+ mos	2	Approv		1			SEQ# 1(11/1/2020 to 3/18/2021)	0419000066		ACTIVE
5171(026)	STPL	Burlingame	0.0%				03/27/23		01/29/25	15	◆ PED 6+ mos	1	Approv						0422000319		ACTIVE
5390(006)	STPL	Portola Valley	0.0%				01/20/23		03/31/25	17	◆ PED 6+ mos	1	Approv						0423000011		ACTIVE
6419(027)	CMLNI	City/County Association of Governments of San Mateo County	0.0%				10/18/17		03/31/25 *	17	◆ PED 6+ mos	2	Approv						0418000108	2W	ACTIVE
5438(015)	HPLUL	East Palo Alto	100.0%		11/27/13		12/20/22		06/28/25	20	◆ PED 6+ mos	5	Approv		1			SEQ# 4(10/30/2022 to 12/20/2022)	0414000191	2W	ACTIVE
5226(026)	STPL	San Bruno	50.0%				09/13/22		06/30/25	20	◆ PED 6+ mos	2	Approv						0422000095		ACTIVE
5029(039)	STPL	Redwood City	0.0%				09/12/22		08/31/25	22	◆ PED 6+ mos	2	Approv						0422000084		ACTIVE

Project End Date Reporting

Last Updated: 11/1/2023

*** Submit PED extension requests at least one month prior to expiration to account for processing times and reduce nonparticipating gaps ***

Project Number xxxx(xxx)	Prefix	Responsible Agency	Agency's Portfolio with Lapses (%)	PE Auth "Other" (NI/Studies)	PE Auth	RW Auth	CON Auth	Monitoring Class	Approved PED (* Legacy)	PED Expires (Months)	PED by Expiration (Based on current PED)	Current SEQ #	Current FADS SEQ Status	Pending PED Change	Lapse Occurrences	Lapse Action by SEQ # (WR) or (NP)	FHWA Approves Waiver Request	Nonparticipating PED Lapses (Adjusted for Waiver Approvals)	AMS Adv ID (* Multi Adv IDs)	AMS Adv Acct Codes	FMIS Status
5357(011)	CML	Half Moon Bay	50.0%				02/21/23		12/31/25	26	◆ PED 6+ mos	2	Info Only						0420000230		ACTIVE
5177(039)	BPMP	South San Francisco	75.0%		11/19/19				04/30/26	30	◆ PED 6+ mos	2	Approv		1			SEQ# 1(12/30/2022 to 3/27/2023)	0418000191		ACTIVE
5299(018)	CML	Millbrae	0.0%				09/12/23		08/29/26	34	◆ PED 6+ mos	1	Approv						0422000375		ACTIVE
5171(027)	CML	Burlingame	0.0%				09/08/23		12/31/26	38	◆ PED 6+ mos	1	Approv						0422000358		ACTIVE
5177(040)	CML	South San Francisco	75.0%		01/04/19		09/09/22		12/31/26	38	◆ PED 6+ mos	2	Approv		1			SEQ# 1(2/1/2022 to 9/9/2022)	0419000112		ACTIVE
6419(034)	STPLNI	City/County Association of Governments of San Mateo Countv	0.0%	05/02/23					06/30/28	56	◆ PED 6+ mos	1	Approv						0423000222		ACTIVE
5029(024)	BPMP	Redwood City	0.0%		04/13/11				NA	*	■ No PED Established	1	Approv						0400021045	2W	ACTIVE
5029(025)	BPMP	Redwood City	0.0%		04/13/11				NA	*	■ No PED Established	1	Approv						0400021046	2W	ACTIVE
5333(013)	BHLS	Woodside	0.0%		03/16/12				NA	*	■ No PED Established	3	Approv						0412000121	2W	ACTIVE
5333(014)	BHLS	Woodside	0.0%		03/16/12				NA	*	■ No PED Established	3	Approv						0412000122	2W	ACTIVE
5935(044)	CML	San Mateo County	25.0%				02/05/09	"Fin" Invoice	NA	*	■ No PED Established	3	Approv						0400001511		ACTIVE

C/CAG AGENDA REPORT

Date: February 15, 2024

To: Congestion Management Program Technical Advisory Committee

From: Sean Charpentier, Executive Director

Subject: Receive the draft 2024 and 2025 C/CAG Agency Work Plan

(For further information, contact Sean Charpentier at scharpentier@smcgov.org)

RECOMMENDATION

That the Technical Advisory Committee receives the draft 2024 and 2025 C/CAG agency work plan.

FISCAL IMPACT

None.

SOURCE OF FUNDS

N/A

BACKGROUND

C/CAG is a multi-faceted JPA that serves multiple Countywide functions. C/CAG has a team of 12 staff members. C/CAG's goals are to improve mobility, the environment, equity, and the quality of life in San Mateo County.

Key functions include:

- a) Serving as the County Transportation Agency and Congestion Management Agency, allocating local, State, and Federal Transportation Funding, managing several Countywide Transportation Plans; and supporting member agencies with projects and funding timelines. Manage multiple transportation programs like Safe Routes to School, the Micromobility (bike and scooter-share) Program and the Smart Corridor system. Support the Express Lane JPA. Co-sponsoring with the SMTCA on transportation projects of countywide significance.
- b) Leading Countywide effort with all jurisdictions for compliance with the Regional Storm Water Permit, including major long term multi-million dollar contract to support our efforts. Supporting countywide efforts for regional stormwater projects and well as smaller more local green infrastructure projects.
- c) Managing the Countywide TDM policy, the Airport Land Use Commission, and 21-Element.
- d) Leading and supporting Countywide energy efficiency efforts, including San Mateo County

Energy Watch and the Regionally Integrated Climate Action Planning Solutions program.

- e) Support C/CAG Board and 9 Standing Committees with 146 seats, including 76 seats reserved for elected officials and a total of 98 regularly scheduled Brown Act meetings each year.

Structure of the Workplan:

The work plan shows the progression of work over eight quarters, through the end of the 2025 calendar year. The work plan is color coded with the following denotations.

1. Yellow- Major work categories within the Agency.
2. Light Blue- These activities are required by Statute, or Role, or Ownership, thus constituting high priority tasks for the Agency. These are activities that are required by the C/CAG JPA or compliance with local, regional, or state regulations or statute. This also includes general management and operational activities. For example, C/CAG has to serve as the Airport Land Use Commission (ALUC), prepare the biannual Congestion Management Plan, manage the Regional Stormwater Permit, and maintain C/CAG owned components of the C/CAG Smart Corridor system.
3. Green- Discretionary Actions Necessary to Accomplish C/CAG's Mission/Goals. These are activities that are not required by our JPA or Statute, but are necessary to achieve our mission and goals. C/CAG has traditionally played a leadership role in creating or supporting solutions for problems that require coordinated Countywide responses, such as Commute.org; OneShoreline; and the San Mateo County Express Lanes. For example, although the Equity Assessment and the bike and scooter-share Program are not required by Statute, they are essential to achieving our mobility goals and improving equity.
4. Orange: Discretionary Actions Not Yet Started: These are anticipated activities that have not yet started.

Major 2023 Organizational Accomplishments and 2024 Goals:

Major accomplishments in 2023 include:

1. Completion of the C/CAG Equity Assessment, Framework and Action Plan.
2. Began operation of the express lanes between I-380 and Whipple Ave.
3. Updated the C/CAG Congestion Relief Plan for a new reauthorization covering FY24-FY27.
4. Completion of the design for both the 92/101 Area Improvements and the Northern Cities Smart Corridor project.
5. Initiated the planning of launching two shared bike and scooter-share pilots in the county (Daly City/Colma/Broadmoor and Redwood City/North Fair Oaks).
6. Completed the update of the 2023 Congestion Management Plan.
7. Finished the biennial State Transportation Improvement Program (STIP) Update allocating \$37m to 92/101, Manor Drive, and the Managed Lanes North of I-380.
8. Secured \$2.4M in member directed funding for the San Bruno Regional Multi-Benefit Stormwater capture Project.
9. Distributed nearly 300 rain barrels across the county.
10. Continued dialogue with San Mateo permittees on countywide/support for local stormwater fee

initiatives including balloted and non-balloted options.

11. Initiated development of a VMT/GHG Model Mitigation Program.

A Draft 2024/2025 Workplan is included as Attachment 1. The major initiatives and topics are noted below, denoted by the row number that is highlighted in red on Attachment 1.

Major new or updated initiatives for 2024 include:

1. #8- Develop C/CAG's first Strategic Plan.
2. #6-Begin implementing action items identified in the Equity Assessment, Framework and Action Plan.
3. #29-Conduct planning of a 3.7 mile of buffered bike lane on El Camino Real in Burlingame and Millbrae.
4. #28-Complete the Countywide Local Roads and Streets Safety Plan.
5. #30-Complete the VMT/GHG Mitigation Plan and Program development.
6. #45 & #46-Provide funding to Lifeline Transportation (\$4.5m) and Transportation Development Act (TDA) Article 3 (\$2.3m) program applicants.
7. Various capital improvement projects can be seen below:
 - a) #51-Begin construction of the Northern Cities Smart Corridor project.
 - b) #50-Complete construction of the South San Francisco Smart Corridor project.
 - c) #56-Initiate construction of the 92/101 Area Improvements, estimated \$44m. .
 - d) #52-Managed Lane North of I-380: Continue progress on Project Approval/Environmental Document (PA/ED).
8. #17 & #18- Submit a \$50M+ NOAA grant application to implement the San Mateo County OneWatershed Climate Resilience Infrastructure program; and seek funding for school yard greening efforts.
9. #22-Explore the funding and development of a Carbon Neutrality Plan to accomplish California's Carbon Neutrality goal.
10. #26 & #31- Initiate planning efforts to update the Countywide Bicycle and Pedestrian Plan and the County Transportation Plan (CTP).
11. #61 & #63-Express Lane activities include completing an Organization Assessment and designing and implementing the next phase of the Community Benefit Program (equity program).

There are several items that are currently being refined and will likely evolve over the next few months.

1. #27. Dumbarton Corridor Feasibility Study and Plan- Staff and project partners are re - evaluating the scope of this project given current traffic trends and existing and future planning efforts within this geography.
2. #44. USDOT Safe Streets for All Grant and Program- Staff are exploring the possibility of applying for \$10m+ in US DOT Safe Streets for All funds to fund the priority roadway safety improvements in all or a subset of all cities in the County.

Analysis:

This is a draft Workplan. In the last few years, the Agency has seen a significant increase in transportation funding and funding for other C/CAG program areas. Staff have been opportunistically

and aggressively pursuing these funding sources. To date, C/CAG's staffing has not increased to reflect the increased workload. Timely implementation of this work plan will require additional C/CAG staffing resources.

Staff will continue to refine it based on input from the C/CAG Board and as needs arise.

EQUITY IMPACTS AND CONSIDERATIONS

This item is necessary for the administration/operations of C/CAG.

ATTACHMENT

1. Draft 2024 and 2025 C/CAG Workplan

C/CAG Draft 2 YR workplan

ATTACHMENT 1

Color CODING KEY

Key Categories

Required Activities By Statute or Role or Ownership

Discretionary Actions Necessary to accomplish C/CAG's Mission/Goals

Discretionary Actions Not Yet Started

				2024				2025			
				1Qtr	2Qtr	3Qtr	4Qtr	1Qtr	2Qtr	3Qtr	4Qtr
Agency wide efforts			Partner Orgs								
1	Measure M Management (General)	Manage Measure M (\$10 Vehicle License Fee) including planning, admin, and annual formula distributions.	All 21- Jurisdictions, SamTrans, County Office of Education	X	X	X	X	X	X	X	X
2	General Financial/Organizational Tasks (contracts, HR, CALPERs, financial management, Audits, Finance Committee Investment policies)			X	X	X	X	X	X	X	X
3	Oversight, management and participation in Committees (CMEQ, TAC, BPAC, AAC, Stormwater, Finance)	C/CAG has 9 standing committees, including ALUC, with approximately 75 regular scheduled Brown Act meetings each year.		X	X	X	X	X	X	X	X
4	Airport Land Use Commission Activities and Committee (ALUC)	ALUC Meetings, project review, and ALUCP Management.		X	X	X	X	X	X	X	X
5	21- Elements support	C/CAG is a major partner in supporting 21 Elements efforts.	SMC Dept Housing, all 21- jurisdictions	X	X	X	X	X	X	X	X
6	C/CAG Equity Action Plan Implementation	Implementation of action items identified in the Equity Plan		X	X	X	X	X	X	X	X
7	State and Federal Advocacy Program	State advocacy (Shaw Yoder Antwih Schmelzer & Lange) for tracking and commenting on legislation and pursuing funding; & Federal Funding advocacy (Ken Brown & Associates) Schedule DC and Sacramento legislative visits.		X	X	X	X	X	X	X	X
8	C/CAG Strategic Plan Development	Develop a vision statement, strategic priorities, and a project list		X	X	X	X				
9	C/CAG Update Website	TBD	N/A								
10	Create Handbook of C/CAG Committees	TBD									
Stormwater Program			Partner Orgs								
11	Regional Water Board MRP Compliance	Managing Regional Stormwater Permit for all permittees (22) in San Mateo County, including 5 Year contract with EOA and coordinating annual compliance.	Water Quality Control Board, all 21 Jurisdictions	X	X	X	X	X	X	X	X
12	Multi Benefit Regional Projects	Continue to support Orange Memorial Park project in SSF; Implement recent \$2.4m Federal Earmark for project in San Bruno and initiate planning for NOAA grant to fund full project design/permitting/construction; support project development and funding options for Red Morton Park in Redwood City and Twin Pines project in Belmont. Evaluate future regional projects.	San Bruno, Belmont, Redwood City, Caltrans and 22 Stormwater Permittees	X	X	X	X	X	X	X	X
13	Advancing OneWatershed San Mateo County Efforts	Advance OneWatershed Framework Project with Geosyntec and countywide partners; develop concept plan for new OneWatershed Pilot Project in San Bruno Creek Watershed;	OneShoreline, BAWSCA, Climate Resilient Communities, San Bruno, County of San Mateo, South San Francisco	X	X	X	X	X	X	X	X
14	Phase II Green Infrastructure Tracking & Mapping Tool	Advance GI Tracking and Mapping Tool to support new MRP requirements for asset management, trash control mapping and GSI implementation	C/CAG member agencies	X	X	X	X	X			
15	Pilot Bulk Rain Barrel Rebates	Annual project to distribute approximately 800+ rain barrels. See press release and coverage in Agenda #9 Communications.	BAWSCA and RainWater Solutions, plus C/CAG member agencies	X	X	X	X	X	X	X	X

Color CODING KEY
Key Categories

Required Activities By Statute or Role or Ownership

Discretionary Actions Necessary to accomplish C/CAG's Mission/Goals

Discretionary Actions Not Yet Started

C/CAG Draft 2 YR workplan

			2024				2025			
			1Qtr	2Qtr	3Qtr	4Qtr	1Qtr	2Qtr	3Qtr	4Qtr
16	Exploration of Stormwater Funding/Financing	Continue to explore funding and financing options for long-term stormwater revenue;								
17	\$50m+ NOAA Grant for One Watershed and Sustainable Streets	Apply for \$50m+ NOAA Grant for OneWatershed Projects in San Bruno and throughout San Mateo County;(San Bruno Regional Project and pilot OneWatershed Project in San Bruno Creek Watershed, Sustainable Streets Projects (Daly City, Colma, East Palo Alto), Pescadero Creek Flood Plain Restoration, Work Force Development, and Programmatic Enhancements for Regional Collaborative Program) implement if successful.	OneWatershed Partners, plus SFEI, Association of Ramaytush Ohlone, San Mateo Resource Conservation District, ReEscape CA, EnviroCert, San Jose Conservation Corps, Green Schoolyards America	X	X	X	X	X	X	X
18	Scaling Schoolyard Greening Efforts (State and Federal earmark attempt)	Support advanced design work for three sites in San Carlos School District following Resilient San Carlos Schoolyards project and additional schoolyard greening planning work at 10 additional school sites throughout the county if successful with funding request.	San Mateo County Office of Education					X	X	X
	Energy and Climate Program		Partner Orgs							
19	San Mateo County Energy Watch (SMCEW)		OOS	X	X	X	X	X	X	X
20	Climate Action Planning (RICAPS)			X	X	X	X	X	X	X
21	Laundry to Landscape Program	Potential Earmark		X	X	X	X	X	X	X
22	Carbon Neutrality Plan	Potential Earmark			X	X	X	X		
	Transportation Plans/Studies C/CAG LEAD		Partner Orgs							
23	Community Based Transportation Plans - San Bruno/SSF	MTC required transportation plans for Equity Priority Communities. Initiate update of San Bruno/SSFplan w/completion est. end of 2025	MTC, San Bruno, SSF	X	X	X	X	X	X	X
24	Congestion Management Plan Biannual Update	Required update of Congestion Management Plan every two years to monitor traffic on CMP Network and Companion Network.	All 21 Jurisdictions					X	X	X
25	MTC RTP PBA 2050 Update	Every 4 years MTC must update its RTP Plan Bay Area. This update is intended to be a "focused" update. RTP is a 30 year plan that identifies over \$5.1 billion in San Mateo County projects.	All 21 Jurisdictions, SMCTA, SamTrans	X	X	X	X	X	X	X
26	County Transportation Plan Update (CTP)	Countywide update to the Countywide Transportation Plan. Required by MTC to connect Countywide efforts to the RTP PBA.	SMCTA, 21 Jurisdictions	X	X	X	X	X	X	X
27	Dumbarton Corridor Feasibility Study and Plan (Pre PID)	Study to identify alternatives to connect the Dumbarton Bridge to the Highway 101 Express Lanes. Roadway and ATP only. Alternatives will then be studied in greater detail in a PID. \$500k	East Palo Alto, Menlo Park, SamTrans, SMCTA	X	X	X	X	X		
28	Local Roadway Safety Plan	Countywide Local Roadway Safety Plan will identify safety improvement in Cities to reduce severe injury and fatal collisions on local roadways and ensure jurisdictions are eligible for certain types of MTC funding as well as making the County more competitive for certain types of Federal	All 21 Jurisdictions	X	X					
29	Planning Buffered Bike Lane El Camino Real San Bruno/Millbrae	Planning and design for 3.7 mile of buffered bike lane along ECR in San Bruno and Millbrae. Funded with \$760k budget request from then Asm. Mullin.	San Bruno, Millbrae, SMCTA	X	X	X	X	X		

C/CAG Draft 2 YR workplan

Color CODING KEY

Key Categories

Required Activities By Statute or Role or Ownership

Discretionary Actions Necessary to accomplish C/CAG's Mission/Goals

Discretionary Actions Not Yet Started

			2024				2025			
			1Qtr	2Qtr	3Qtr	4Qtr	1Qtr	2Qtr	3Qtr	4Qtr
30	VMT/GHG Mitigation Plan and Program	Planning for a GHG/VMT Mitigation Program. Funded by Caltrans Planning Grant. \$670k. Recruiting consultant now.	Caltrans	X	X	X	X	X		
31	Countywide Comprehensive Bike and Pedestrian Plan	Update to the 2021 Comprehensive Bike and Ped Plan. Will identify and prioritize bicycle and pedestrian projects, update the equity focus areas, and include e-bike strategies, sidewalk inventories, and an update to the equity focus areas. Will submit applications for Caltrans planning grant, RAISE Planning Grant, and Earmarks.	All 21 jurisdictions, SMCTA				X	X	X	X
32	Countywide Adaptive Traffic Signal Synchronization Plan and Implementation	Identify key corridors and routes to implement adaptive signal timing; prioritize signal timing for transit vehicles and emergency vehicles; install bicycle detection software; and leverage technology to better control and manage traffic flow. May seek federal earmark funding.	All 21 jurisdictions, SamTrans						X	X
	Transportation Plans/Studies C/CAG Supporting Role		Partner Orgs							
33	Countywide Autonomous Vehicle Strategic Plan (SMCTA)	Identify the current state of AV in San Mateo County, establish a shared-vision for AV deployment, identify opportunities and challenges for AV deployment in the county, and to develop an AV action plan with prioritized next steps that align with potential funding availability.	SMCTA	X	X	X				
34	Implementation of pilot projects identified in the Autonomous Vehicle Plan	Implement pilot projects identified in the Autonomous Vehicle Strategic Plan	SMCTA				X	X	X	X
35	US 101 Multimodal Strategy (SMCTA)	Develop a strategy and conduct outreach to create a multimodal package of projects to be added to or bundled with and complement the existing highway projects.	SMCTA	X	X	X				
	Transportation Programs		Partner Orgs							
36	Ongoing STIP, RTIP, MEASURE M, OBAG, Federal Project Delivery, and other required admin activities	Assist cities with regional, state, and Federal Funding. Currently assisting member agencies with the delivery of approx. \$195m in funding throughout the County	All 21 jurisdictions, SMCTA	X	X	X	X	X	X	X
37	Safe Routes To School Program	The (SRTS) Program is a collaborative effort between (C/CAG and the San Mateo County Office of Education (SMCOE). The program encourages and enables school children to walk and bicycle to school by implementing projects and activities that improve the health, well-being, and safety of children, resulting in less traffic congestion and vehicle emissions caused by school-related travel.	County Office of Education, school districts	X	X	X	X	X	X	X
38	TDM Policy Management	C/CAG's Countywide TDM policy is used by a majority of the Cities.	All 21 jurisdictions	X	X	X	X	X	X	X
39	Shuttle Program	C/CAG supports shuttle investment.	SMCTA, Commute.org, Menlo Park	X	X	X	X	X	X	X
40	Regional Support and Advocacy at MTC/ABAG and Caltrans for regional priorities.	Coordinate with multiple staff level committees, brief MTC Commissioners on relevant issues, support member agency <u>roadway, multimodal, and grade separation applications.</u>	All 21 jurisdictions	X	X	X	X	X	X	X
41	Transportation Fund for Clean Air County Program Manager Fund Management	C/CAG distributes Air District funds to qualifying projects that reduce air pollution, greenhouse gas emissions, and traffic congestion by improving transportation options.	BAAQMD, Commute.org	X	X	X	X	X	X	X
42	Big Data (StreetLight Data) Services	C/CAG manages a joint countywide subscription to StreetLight Data, allowing users to access big data to perform robust transportation analytics.	All 21 jurisdictions	x	x	x				

C/CAG Draft 2 YR workplan

Color CODING KEY
Key Categories
Required Activities By Statute or Role or Ownership
Discretionary Actions Necessary to accomplish C/CAG's Mission/Goals
Discretionary Actions Not Yet Started

			2024				2025			
			1Qtr	2Qtr	3Qtr	4Qtr	1Qtr	2Qtr	3Qtr	4Qtr
43	Micromobility (Bikeshare/Scooter share) Program Implementation	C/CAG Board adopted the Shared Micromobility Feasibility Study and Implementation Plan in December 2022. C/CAG has formed a Governance Working Group of participating pilot jurisdictions to finalize the program guidelines and procure vendor to launch the pilot. C/CAG is also developing a Community Outreach Plan to gain input from the community on station locations and an equity program. Pilot is anticipated to be operational in late 2024.	MTC, Daly City, Colma, SMC, Redwood City	X	X	X	X	X	X	X
44	USDOT Safe Streets for All Grant and Program (Placeholder)	Explore applying for Safe Streets for All Grant and Program for top 10 priority bike and pedestrian safety projects in each jurisdiction throughout County (Based on Local Streets and Roads Safety Plan) in 2024 and implementing if successful	All 21 jurisdictions	X	X	X	X	X	X	X
	<u>Calls For Projects/Funding</u>		Partner Orgs							
45	Lifeline STA County Block Call For Projects	Issue CFP In Q2 FY 23/24; The Lifeline Transportation Program is designed to help low-income residents by funding transportation projects that will improve their mobility options.	All 21 Jurisdictions; CBOs; SamTrans	X	X					
46	TDA Article 3	Provide planning and capital funding for active transportation projects. Will facilitate FY24-25 Call for Projects in beginning 2023 Q4.	All 21 Jurisdictions; CBOs; MTC	X	X	X	X			
47	Measure M Countywide Transportation Innovative Grant Program	A new Countywide Competitive Pilot Program dedicated to fund nimble Senior Mobility, ITS/Smart Corridor, Safe Routes to School, and Stormwater Management projects.	Measure M Funded Program Managers			X	X	X	X	
48	2026 STIP Update	Required update for County Formula Share STIP Funds.	SMCTA, Caltrans					X	X	X
	<u>Smart Corridor Projects (C/CAG Lead)</u>		Partner Orgs							
49	Smart Corridor Ongoing Maintenance	Maintenance for fixtures and of Fiber optic line that currently spans from East Palo Alto to San Bruno.	11 existing Smart Corridor jurisdictions; Caltrans	X	X	X	X	X	X	X
50	Smart Corridor SSF Construction	Support construction of Smart Corridor in SSF, including providing funding. Construction cost estimated at \$8.5M and anticipate completion by end of 2023.	SSF	X	X	X	X			
51	Smart Corridor Constuction Daly City/Colma	Support construction of Smart Corridor in Brisbane, Daly City, and Colma, including providing funding. Construction cost estimated at \$12.6M and anticipate construction advertisement in summer 2023.	Daly City & Colma, Caltrans	X	X	X	X	X	X	X
52	Smart Corridor Constuction Brisbane	Support construction of Smart Corridor in Brisbane, Daly City, and Colma, including providing funding. Construction cost estimated at \$12.6M and anticipate construction advertisement in summer 2023.	Brisbane, Caltrans	X	X	X	X	X	X	X
	<u>Managed Lane North of I 380 (Co-Sponsor with SMCTA)</u>		Partner Orgs							
52	PAED (Planning)	Project would extend the managed lanes north of I 380 to the SM/SF county line and close the remaining gap in SMC along 101. Total Project Cost Estimated at \$315.5M (Construction estimated at \$272.2M)	SMCTA, Caltrans	X	X	X	X	X		
53	PSE (Design)						X	X	X	X
54	Construction									
	<u>92/101 Multi Modal Area Improvements (Co-Sponsor with SMCTA)</u>		Partner Orgs							

C/CAG Draft 2 YR workplan

Color CODING KEY
Key Categories
Required Activities By Statute or Role or Ownership
Discretionary Actions Necessary to accomplish C/CAG's Mission/Goals
Discretionary Actions Not Yet Started

				2024				2025			
				1Qtr	2Qtr	3Qtr	4Qtr	1Qtr	2Qtr	3Qtr	4Qtr
55	PSE (Design)	Project would improve 92/101 Interchange at 4 locations, construction buffered bike lane along Fashion Island Blvd, and a mobility hub interchange. Construction Cost Est \$51M (\$44M for Highway Construction and \$7M for Multi-modal Component).	SMCTA, Caltrans, Foster City, City of San Mateo	X							
56	Construction				X	X	X	X	X	X	X
	92/101 Direct Connector (Co-Sponsor with SMCTA)		Partner Orgs								
57	PAED (Planning)	Project is analyzing options to provide a direct connector between Hwy 92 and the Hwy 101 express lanes to encourage transit and HOVs. Total Proj Cost Est \$195.3M - Construction cost est is \$165M	SMCTA, Caltrans, Foster City, City of San Mateo	X	X	X	X	X	X	X	X
58	PSE (Design)										
59	Construction										
	San Mateo County Express Lane JPA (101 Express Lanes)		Partner Orgs								
60	FY Budget Preparation	Prepare program budget.	SMCEL-JPA	X	X			X	X		
61	Equity Program Oversight	Oversee equity program with Samaritan House that distributes \$100 Clipper Cards or \$100 FasTrak Transponders. Explore evaluation of program including increasing the amount to \$200, adding online enrollment, and transitioning to a mobility wallet.	SMCEL-JPA	X	X	X	X	X	X	X	X
62	Expenditure Plan	State Required expenditure plan before any net revenue is expended.	SMCEL-JPA	X	X	X	X	X			
63	Organizational Assessment	Founding JPA requires an organizational assessment regarding the administrative structure of the organization.	SMCEL-JPA	X	X	X	X	X	X		
64	Express Lane Program Operation	Manage the express lane program operation from I-380 to San Mateo County/Santa Clara County line.	SMCEL-JPA	X	X	X	X	X	X	X	X
65	Ongoing management of Express Lanes Asset Database	Develop a database that enables strategic and systematic process of maintain, upgrading and expanding assets to support Express Lane operation. Designed to focus on resource allocation and planning.	SMCEL-JPA	X	X	X	X	X	X	X	X