

C/CAG

City/County Association of Governments of San Mateo County

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Millbrae • Pacifica • Portola Valley • Redwood City • San Bruno • San Carlos • San Mateo • San Mateo County • South San Francisco • Woodside*

MEETING AGENDA

C/CAG Legislative Committee

*****HYBRID MEETING - IN-PERSON AND BY VIDEOCONFERENCE*****

Date: Thursday, March 14, 2024 Time: 5:30 p.m. Primary Location: San Mateo County Transit District Office 1250 San Carlos Ave, 2 nd Fl. Auditorium, San Carlos, CA	Join by Webinar: https://us02web.zoom.us/j/84908384325?pwd=eDliQUduM3VrRGViaGpMbGVBWUJQdz09 Webinar ID: 849 0838 4325 Password: 031424 Join by Phone: (669) 900-6833
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Chair: Adam Rak

Vice Chair: Gina Papan

Members: Davina Hurt (C/CAG Chair), Ricardo Ortiz (C/CAG Vice-Chair)
Elizabeth Lewis, Karen Cunningham, Lisa Gauthier,
Anders Fung, Sue Vaterlaus, Michael Salazar

This meeting of the Legislative Committee will be held in person and by teleconference pursuant to Government Code Section 54953(e). Members of the public will be able to participate in the meeting remotely via the Zoom platform or in person at the location above. The Committee welcomes comments, including criticism, about the policies, procedures, programs, or services of the agency, or of the acts or omissions of the Board and committees. Speakers shall not disrupt, disturb, or otherwise impede the orderly conduct of a Board meeting. For information regarding how to participate in the meeting, either in person or remotely, please refer to the instructions at the end of the agenda.

Meeting Agenda

1.	Call to Order	Rak	
2.	Roll call	Springer	
3.	Public comment on related items not on the agenda.	Rak	
4.	Review and approve the Legislative Committee meeting minutes from the meeting held on February 8, 2024.	Action Springer	Pages 4-7
5.	Review legislative update and, if appropriate, recommend approval of C/CAG legislative policies, priorities, or positions. (A position may be taken on any legislation, including legislation not previously identified in the legislative update. Action is only necessary if recommending approval of a policy, priority, or position.)	Possible Action Robinson/Antwih/Shaw Rak	Pages 8-25
6.	Adjournment	Rak	

Next Meeting: April 11, 2024

PUBLIC NOTICING: All notices of C/CAG regular Board meetings, standing committee meetings, and special meetings will be posted at the San Mateo County Courtyard, 555 County Center, Redwood City, CA, and on C/CAG's website at: <http://www.ccag.ca.gov>.

PUBLIC RECORDS: Public records that relate to any item on the open session agenda for a regular Board meeting, standing committee meeting, or special meeting are available for public inspection. Those public records that are distributed less than 72 hours prior to a regular Board meeting are available for public inspection at the same time they are distributed to all members, or a majority of the members, of the Board. The Board has designated the City/County Association of Governments of San Mateo County (C/CAG), located at 555 County Center, 5th Floor, Redwood City, CA 94063, for the purpose of making public records available for inspection. Such public records are also available on C/CAG's website at: <http://www.ccag.ca.gov>. Please note that C/CAG's office is temporarily closed to the public; please contact Mima Crume at (650) 599-1406 to arrange for inspection of public records. **ADA REQUESTS:** Persons with disabilities who require auxiliary aids or services to participate in this meeting should contact Mima Crume at (650) 599-1406 or mcrume@smcgov.org by 10:00 a.m. prior to the meeting date.

PUBLIC PARTICIPATION DURING HYBRID MEETINGS: During hybrid meetings of the C/CAG Board, members of the public may address the Board as follows:

WRITTEN COMMENTS: Written comments should be emailed in advance of the meeting. Please

read the following instructions carefully:

1. Your written comment should be emailed to kspringer@smcgov.org.
2. Your email should include the specific agenda item on which you are commenting or note that your comment concerns an item that is not on the agenda.
3. Members of the public are limited to one comment per agenda item.
4. If your emailed comment is received at least 2 hours prior to the meeting, it will be provided to the RMCP Committee members, made publicly available on the C/CAG website along with the agenda. Emails received less than 2 hours before the meeting will be provided to the RMCP Committee members and included in the administrative record of the meeting as soon as practicable.

SPOKEN COMMENTS: Members of the public who wish to speak on matters not on the agenda will be given an opportunity to address the Committee during the agenda item titled “Public Comment on Items Not on the Agenda.” Members of the public who wish to speak on a matter on the agenda will have two minutes each to address the Committee on that agenda item unless a different time limit is established by the Chair. No speaker who has already spoken on an item will be entitled to speak to that item again. At the call of the Chair, public comments will be taken in-person and remote. Public comments will be taken first by speakers in person followed by via Zoom. If you have documents you wish to distribute to the Committee and include in the official record, please hand it to the C/CAG Staff who will distribute the information to the Committee members and staff. *Those participating remotely will:

1. Access the meeting through Zoom at the online location or via phone as indicated at the top of this agenda.
2. Download the Zoom client or connect to the meeting using an internet browser. If using your browser, make sure you are using a current, up-to-date browser: Chrome 30+, Firefox 27+, Microsoft Edge 12+, Safari 7+. Certain functionality may be disabled in older browsers including Internet Explorer.
3. Enter an email address and name. We request that you identify yourself by your name as this will be visible online and will be used to notify you that it is your turn to speak.
4. Click on “raise hand” when the C/CAG Clerk or Chair calls for the item on which you wish to speak. The Clerk will activate and unmute speakers in turn. Speakers will be notified shortly before they are called on to speak. If calling in via phone, press *9 to raise your hand and when called upon press *6 to unmute.
5. When called, please limit your remarks to the time allotted. If you have any questions about this agenda, please contact C/CAG staff:

If you have any questions about this agenda, please contact C/CAG staff:

Executive Director: Sean Charpentier: scharpentier@smcgov.org

Transportation Systems Coordinator: Kim Springer at kspringer@smcgov.org

Administrative Assistant: Mima Guilles (650) 599-1406

C/CAG AGENDA REPORT

Date: March 14, 2024

To: City/County Association of Governments of San Mateo County Legislative Committee

From: Sean Charpentier, Executive Director

Subject: Review and approve the Legislative Committee meeting minutes from the meeting held on February 8, 2024.

(For further information, contact Kim Springer at kspringer@smcgov.org)

RECOMMENDATION

That the Legislative Committee review and approve the Legislative Committee meeting minutes from the meeting held on February 8, 2024.

ATTACHMENTS

1. Draft C/CAG Legislative Committee Meeting Minutes, February 8, 2024

**CITY/COUNTY ASSOCIATION OF GOVERNMENTS
LEGISLATIVE COMMITTEE**

**Draft Meeting Minutes
February 8, 2024 Meeting**

Staff and Guests Attending:

C/CAG Staff:

Sean Charpentier, Reid Bogert, Kaki Cheung, Mima Crume, Jeff Lacap, Susy Kalkin, Kim Wever, Audrey Shiramizu

Legislative Consultant:

Matt Robinson
Andrew Antwih
Silvia Solis Shaw

Others Attending:

None

1. Call to Order.

Chair Rak called the meeting to order at approximately 5:42 p.m.

2. Roll call.

C/CAG staff conducted roll call, and a quorum of ten was eventually present. Members Lewis and Cunningham arrived later in the meeting due to a staff calendaring issue and participated in the later part of the meeting.

Agency	Name	In Person	Remote AB 2449
Atherton	Elizabeth Lewis	X	
Belmont	Davina Hurt	X	
Brisbane	Karen Cunningham	X	
Burlingame	Ricardo Ortiz	X	
East Palo Alto	Lisa Gauthier	X	
Millbrae	Gina Papan (Vice Chair)	X	
Millbrae	Anders Fung	X	
Pacifica	Sue Vaterlaus	X	
San Bruno	Michael Salazar	X	
San Carlos	Adam Rak (Chair)	X	

3. Public comment on related items not on the agenda.

There were no written or public comments.

4. Nominate and elect a Chairperson and a Vice Chairperson for the C/CAG Legislative Committee for 2024.

Committee Chair Rak called for nominations for the position of Chair and Member Papan nominated Chair Rak, seconded by Member Gauthier. A role call vote was taken and Chair Rak was re-elected (7,0,0).

Chair Rak called for nominations for Committee Vice Chair. Member Ortiz nominated current Vice Chair Papan, seconded by Member Rak. A role call vote was taken and Vice Chair Papan was re-elected (7,0,0).

5. Review and approve the Legislative Committee meeting minutes from the meeting held on December 14, 2023.

The Committee approved the meeting minutes from the December 14, 2023 C/CAG Legislative Committee Meeting. Member Fung motioned approval, seconded by Member Salazar. A vote was taken. Motion passed (7,0,0).

6. Review legislative update and, if appropriate, recommend approval of C/CAG legislative policies, priorities, or positions. (A position may be taken on any legislation, including legislation not previously identified in the legislative update. Action is only necessary if recommending approval of a policy, priority, or position.)

C/CAG Legislative Consultant, Matt Robinson from Shaw Yoder Schmeltzer & Lange (SYASL) provided an update to the Committee, based on their monthly report provided in the agenda packet. Robinson provided an overview of the monthly report, and some key dates related the legislature.

The legislative consultant and the Committee discussed changes in leadership and committee assignments, potential changes in State budget allocations due to projected budget shortfalls, timing for greater certainty on the final budget,

Committee members and the Consultant discussed the various bills, including the regional measure bill, the Wahab consolidation bill, Brown Act, and other bills in these early stages of the new session.

The Consultant shared that the previous letter in support of AB 817, the Pacheco Brown Act bill from last session, was updated and resubmitted for this session.

Member Papan motioned to enhance the Committee's position on SB 532 (Wiener) bridge tools, from a letter of concern, submitting last session to Oppose. Member Ortiz seconded. Motion passed (10,0,0).

Member Vaterlaus motioned Support of AB 1798 (Papan) stormwater, seconded by Member Papan. A vote was taken and passed unanimously (10,0,0).

The Committee and staff discussed bills on the monthly Consultant report, for further discussion at the March meeting.

7. Adjournment.

The meeting adjourned at approximately 6:22 P.M.

Next meeting is scheduled for March 14, 2024.

C/CAG AGENDA REPORT

Date: March 14, 2024

To: City/County Association of Governments of San Mateo County Legislative Committee

From: Sean Charpentier, Executive Director

Subject: Review legislative update and, if appropriate, recommend approval of C/CAG legislative policies, priorities, or positions. (A position may be taken on any legislation, including legislation not previously identified in the legislative update. Action is only necessary if recommending approval of a policy, priority, or position.)

(For further information, contact Kim Springer at kspringer@smcgov.org)

RECOMMENDATION

C/CAG staff recommend that the C/CAG Legislative Committee review the legislative update and, if appropriate, recommend approval of C/CAG legislative policies, priorities, or positions. (A position may be taken on any legislation, including legislation not previously identified in the legislative update. Action is only necessary if recommending approval of a policy, priority, or position.)

FISCAL IMPACT

N/A

SOURCE OF FUNDS

N/A

BACKGROUND

The C/CAG Legislative Committee receives monthly written reports and oral briefings from C/CAG's State legislative advocate, Shaw Yoder Antwih Schmelzer & Lange (Consultant). Important or interesting issues, and votes taken on positions by the Committee, or that arise out of the Committee meetings, are reported to the full C/CAG Board through this item.

The attached report (Attachment 1) from the Consultant may include various updates from Sacramento with respect to the legislative timelines, State Budget, changes in leadership, State grant programs, recent committee hearings, and bill progress of interest to C/CAG since the Committee and Board last met. The 2024 Legislative Session began when the legislature reconvened on January 3, 2024. Remaining two-year bills had to pass to the opposite house by the end of January to move forward. The deadline for new bills was February 16, 2024. There were 1,505 bills introduced in the Assembly and 619 bills introduced in the Senate, many of them "spot" bills. The 2024 Legislative Calendar can be found here: [2024 Legislative Calendar](#).

At the Legislative Committee meeting, held prior to the Board meeting, the Committee will mainly receive updates from the Consultant on State budget, and any additional information from Sacramento on bills discussed in the attached C/CAG Legislative Update. In addition, the consultant may discuss transportation funding and potential efforts to consolidate transportation agencies, and changes in legislative leadership and committee assignments.

At the February 8, 2024 C/CAG Legislative Committee meeting, C/CAG's legislative consultant provided information on the State budget, including concerns for reductions in REAP and ATP funds. Staff is recommending that the C/CAG Legislative Committee consider sending a letter opposing reductions in these funding resources. A draft letter for the Committee's consideration is provided as Attachment 2 to this staff report.

In addition, at the February 8, 2024 meeting, the Legislative Committee and Board voted on two bills: AB 1798 (Papan) Support – Stormwater contamination pilot, and SB 532 (Weiner) Oppose – Tolls increases to support transit. The letter for AB 1798 has been composed, signed, and sent. However, staff and the consultant recommend C/CAG not send the letter of opposition for SB 532 at this time.

Senator Weiner's staff have communicated that, at this time, SB 532 is not moving forward as a bridge toll increase. Therefore, staff recommend not sending the "oppose" letter given that the bill is not advancing. In the unlikely case that SB 532 (or another materially similar bill) moves forward, staff and the Consultant will communicate C/CAG's opposition.

Finally, SB 960 (Wiener), which would require all transportation projects funded or overseen by Caltrans to provide "comfortable, convenient, and connected complete streets facilities" unless exempt pursuant to the bill and would require the State Highway Operation and Protection Program (SHOPP) asset management plan to prioritize the implementation of "comfortable, convenient, and connected facilities" for pedestrians, bicyclists, and transit users on all projects in the program. The Caltrans SHOPP program is used to fund a variety of projects in San Mateo County, including bicycle facilities on El Camino Real and bridge rehabilitation and major damage restoration repairs throughout the County. The SHOPP list for San Mateo County is included with this staff report as Attachment 3.

Staff is concerned that SB 960, as written, might reduce Caltrans's flexibility to address the diversity of SHOPP projects in San Mateo County, in particular along State Highways in the Santa Cruz mountains or along the Coast where a Complete Streets approach might not be feasible because of Right of Way or environmental complications. Staff anticipates that the bill will be amended and recommends a "monitor" position at this time. Staff will update the Committee at the April meeting.

EQUITY IMPACTS AND CONSIDERATIONS

The C/CAG Legislative Committee considers equity in its positions on legislation and has included equity language in the annual Legislative Priorities document for C/CAG Board review and approval. Decisions made in relation to transportation, housing, stormwater, and climate resilience have the potential to impact our most vulnerable communities in San Mateo County.

Additional Information

For additional information with respect to what the Metropolitan Transportation Commission/Association of Bay Area Governments Joint Legislative Committee, California League

of Cities, California State Association of Counties (CSAC), and California Association of Councils of Government (CALCOG) are tracking, staff has included informational links to the relevant bill tracking websites, as well as the full legislative information for the State Legislature and the 2024 calendar of legislative deadlines. Lastly, staff have also included links to the 2024 legislation websites for the San Mateo County delegates for information only.

Committee members may view the bills being tracked at the following link provided by SYASL:

[C/CAG Bill Tracking](#)

ATTACHMENTS

1. C/CAG Legislative Update, March 1, 2024 from Shaw Yoder Antwih Schmelzer & Lange
2. Draft Letter opposing funding reductions to REAP and ATP
3. Caltrans 2024 SHOPP list for San Mateo County

Below are informational links:

4. [Recent Joint ABAG MTC Legislation Committee Agendas](#)
5. [California State Association of Counties \(CSAC\) bill positions and tracking](#)
6. [California Associations of Councils of Government \(CALCOG\) bill tracking](#)
7. Full Legislative information is available for specific bills at <http://leginfo.legislature.ca.gov/>
8. [2024 California State Calendar of Legislative Deadlines](#)
9. San Mateo County Delegation
 - [Legislation from Assemblymember Marc Berman](#)
 - [Assemblymember Diane Papan](#)
 - [Legislation from Assemblymember Phil Ting](#)
 - [Legislation from Senator Josh Becker](#)
 - [Legislation Senator Scott Wiener](#)
10. Bill Tracker for C/CAG by SYASL: [C/CAG Bill Tracking](#)
11. Current client roster for Shaw Yoder Antwih Schmelzer & Lange - <https://syaslparkers.com/clients/>



March 1, 2024

Item 5 – Attachment 1

To: Board of Directors
City/County Association of Governments of San Mateo County

From: Matt Robinson, Andrew Antwih and Silvia Solis Shaw
Shaw Yoder Antwih Schmelzer & Lange

Re: **STATE LEGISLATIVE UPDATE – March 2024**

Legislative Update

January 31 marked the two-year bill deadline for the Legislature, meaning bills introduced in the first year of the two-year session had to move from the first house to the second house by the deadline. For new bills for consideration in 2024, legislators had until February 16 to introduce them. In total, there were 1,505 bills introduced in the Assembly and 619 bills introduced in the Senate, many of them “spot” bills. Spot bills will have to become substantive by the end of March. Policy committees, as well as budget subcommittees, should pick up steam in mid-March. For more information about key legislative and budget deadlines, see the adopted 2024 Legislative Calendar available [here](#).

New Leader in State Senate

On February 5, 2024, a new leader in the California State Senate was sworn in. Senate President pro Tempore Mike McGuire (D-Healdsburg) took the gavel from then-current Senate President pro Tempore Toni Atkins (D-San Diego) during the day’s floor session. Shortly after taking over as pro Tem, Senator McGuire announced his leadership team and committee chairs. We note several relevant appointments below:

- Senate Majority Leader - Senator Lena A. Gonzalez (D-Long Beach)
- Senate Transportation Committee Chair - Senator Dave Cortese (D-San Jose)
- Senate Appropriations Committee Chair - Senator Anna M. Caballero (D-Merced)
- Senate Budget and Fiscal Review Committee Chair - Senator Scott D. Wiener (D-San Francisco)
- Senate Budget Subcommittee #2 on Resources, Environmental Protection and Energy Chair Senator Josh Becker (D-Menlo Park)
- Senate Budget Subcommittee #5 on Corrections, Public Safety, Judiciary, Labor and Transportation Chair Senator Aisha Wahab (D-Hayward)
- Senate Local Government Committee (New Committee) Chair - Senator María Elena Durazo (D-Los Angeles)

The full list of leadership appointments, committee chairs, and committee rosters is available [here](#).

Transit Transformation Task Force

As we previously reported, on December 19, 2023, CalSTA convened the [Transit Transformation Task Force](#) for its kick-off meeting. The meeting, which was open to the public and industry stakeholders, featured member introductions, an update on Task Force structure and schedule, and public comment. The Task Force subsequently convened on February 29, 2024 to receive an overview of the Task Force's charter and objectives, discuss Task Force members' priorities, and review next steps. The Task Force is charged with delivering a report of findings and recommendations to the Legislature by October 31, 2025. The Task Force is subject to the state's open meeting requirements for state bodies, known as Bagley-Keene, and as such, all agenda materials will be available on [CalSTA's website](#).

Bills of Interest

SB 450 (Atkins) Updates to Ministerial Approvals for Parcel Subdivisions (SB 9) – C/CAG OPPOSE

This bill would make several changes to the ministerial approval process created by SB 9 for a housing development of no more than two units in a single-family zone (duplex), the subdivision of a parcel zoned for residential use into two parcels (lot split), or both by requiring that that an application for a duplex or a lot split shall be considered and approved or denied within 60 days from the date the local agency receives a completed application. If the local agency has not approved or denied the application in that timeframe, it shall be approved. This bill also states that if a local agency denies an application for a duplex or lot split, the permitting agency shall return in writing a full set of comments to the application with a list of deficient items and a description of how the application can be remedied by the applicant. This bill would also prohibit a local agency from imposing objective zoning standards, objective subdivision standards, and objective design standards that do not apply uniformly to developments within the underlying zone.

SB 532 (Wiener) Bridge Toll Increase – C/CAG OPPOSE

This bill would increase the toll for vehicles for crossing toll bridges in the San Francisco Bay area by \$1.50 until December 31, 2028, and require the revenues collected from this toll to be used by MTC for allocation to transit operators that provide service within the San Francisco Bay area and experiencing an operations funding challenge. Any transit operator seeking an allocation would be required to submit a 5-year projection of its operating need.

SB 903 (Skinner) – PFAS Ban

This bill would state the intent of the Legislature to enact subsequent legislation to phase out the sale of products with avoidable perfluoroalkyl and polyfluoroalkyl substances.

SB 925 (Wiener) Bay Area Regional Measure

This bill, which is a "spot" bill for the nine-county regional transportation measure, would state the intent of the Legislature to enact subsequent legislation to authorize the Metropolitan Transportation Commission to propose a revenue measure to the voters in its jurisdiction to fund the operation, expansion, and transformation of the San Francisco Bay area's public transportation system, as well as other transportation improvements. **The author is currently sharing draft substantive language with Bay Area transportation agencies.**

SB 926 (Wahab) Bay Area Transit Consolidation

This bill would require the California State Transportation Agency to develop a plan to consolidate all transit agencies that are located within the geographic jurisdiction of the Metropolitan Transportation Commission.

SB 960 (Wiener) Complete Streets Projects on the State Highway System

This bill would require all transportation projects funded or overseen by Caltrans to provide “comfortable, convenient, and connected complete streets facilities” unless exempt pursuant to the bill and would require the SHOPP asset management plan to prioritize the implementation of “comfortable, convenient, and connected facilities” for pedestrians, bicyclists, and transit users on all projects in the program. The bill would require the CTC to adopt 4-year and 10-year objective targets and performance measures reflecting state transportation goals and objectives, including for complete streets assets that reflect the existence and conditions of bicycle, pedestrian, and transit facilities on the state highway system. The bill would require Caltrans and CTC to use the updated asset management plan and to guide the selection of transit priority projects for the SHOPP.

This bill would define “transit priority project” as a roadway design, operations, and enforcement action, treatment, or project that helps transit buses and other transit vehicles avoid traffic congestion, reduce signal delays, and move more predictably and reliably. The bill would require Caltrans to adopt a policy on transit priority projects for state and local highways and require Caltrans to take certain actions to streamline the approval of transit priority projects. The bill would require Caltrans to establish 4-year and 10-year targets for the fast and reliable movement of transit vehicles on state highways. Finally, this bill would require the Caltrans to establish a process to streamline the approval of pedestrian facilities, traffic calming improvements, bicycle facilities, and transit priority projects at locations where a local highway is above, below, or otherwise intersects with, a conventional state highway. ***We recommend C/CAG Monitor this bill.***

AB 817 (Pacheco) Brown Act – Advisory Bodies – C/CAG SUPPORT

This bill provides a narrow exemption under the Brown Act for non-decision-making legislative bodies to participate in meetings via teleconferencing outside of a declared state of emergency without posting the physical location of members or requiring a quorum to be present at a meeting location. ***This bill passed the Assembly and is in the Senate.***

AB 1379 (Papan) Brown Act - Remote Meeting Flexibility – C/CAG SUPPORT

This bill also provides a broad interpretation of the Brown Act for all legislative bodies to participate in meetings via teleconferencing outside of a declared state of emergency without posting the physical location of members or requiring a quorum to be present at a meeting location, but would require a local agency to have a physical meeting location open to the public and follow certain notification procedures and meeting procedures. ***This bill failed the two-year deadline.***

AB 1798 (Papan) Stormwater Runoff – C/CAG SUPPORT

This bill would require Caltrans and the State Water Resources Control Board, the Department of Toxic Substances Control, and the Department of Fish and Wildlife, to develop a programmatic environmental review process to prevent toxic compounds generated from vehicle tires from entering salmon and steelhead trout bearing waters. The bill would require Caltrans’ process to include a pilot project at an

unspecified location to study the effectiveness and cost effectiveness of installing and maintaining bioretention and biofiltration systems.

AB 1837 (Papan) Bay Area Transit Coordination

This bill, which is a spot bill, would state the intent of the Legislature to enact subsequent legislation to encourage coordination and collaboration among transit agencies in the San Francisco Bay area.

AB 1999 (Irwin) Electricity Rates

Under existing law, the Public Utilities Commission is required to authorize a fixed charge for default residential rates established on an income basis so that low-income ratepayers in each baseline territory would realize a lower average monthly bill without making any changes in usage by July 1, 2024. This bill would repeal these provisions and instead permit the PUC to authorize specific fixed charges for low-income customers enrolled in the California Alternate Rates for Energy (CARE) program and for customers account not enrolled in the CARE program, adjusted for CPI. The bill essentially allows usage-based rates to continue, but limits additional fixed charges for certain customers. ***We recommend C/CAG Support this bill.***

For a full list of the bills we are tracking for C/CAG, please click [here](#).



*Atherton • Belmont • Brisbane • Burlingame • Colma • Daly City • East Palo Alto • Foster City •
Half Moon Bay • Hillsborough • Menlo Park • Millbrae • Pacifica • Portola Valley • Redwood City
• San Bruno • San Carlos • San Mateo • San Mateo County • South San Francisco • Woodside*

March XX, 2024

Item 5 – Attachment 2

The Honorable Gavin Newsom
Governor, State of California
1021 O Street, Suite 9000
Sacramento, CA
Transmitted via Electronic Mail

RE: Proposed FY 2024-25 Governor's Budget

Dear Governor Newsom:

On behalf of the City/County Association of Governments of San Mateo County, I write to first thank you for your commitment to helping our state's transit operators maintain their important services and bring riders back to their systems by upholding the funding commitments that were made as part of the Fiscal Year (FY) 2023-24 State Budget. This funding will be critical to support San Mateo County's operators, especially our regional rail system, Caltrain.

While C/CAG understands the State is facing an extremely precarious fiscal position for the current year budget and looking ahead to FY 2024-25, we hope that your administration and the Legislature will maintain the \$200 million commitment to the state's Active Transportation Program (ATP), proposed to be eliminated. Active transportation (bicycle and pedestrian) improvements play a critical role in San Mateo County meeting the California Air Resources Board 2022 Scoping Plan, vehicle miles traveled reduction strategies, which will help improve congestion & air quality throughout California.

In addition to the proposed reduction in ATP funding, C/CAG is also concerned with the reversion of \$300 million (half of the committed total of \$600 million) in Regional Early Action Planning Grants 2.0 (REAP 2.0) funding. In the MTC region, this reduction would mean a loss of \$50 million, or half of the region's anticipated funding. Just recently, Housing and Community Development (HCD) approved the Bay Area's \$100 million spending plan for REAP 2.0, which included funding for housing preservation and transit improvements. This

reduction will have significant impacts on the implementation of the plan.

I understand the financial pressure the State's current fiscal position is putting on previously funded programs. C/CAG would appreciate any efforts to maintain the ATP and REAP funding commitments previously mentioned.

Thank you for your consideration and please contact Sean Charpentier, C/CAG Executive Director at scharpentier@smcgov.org if you have any questions.

Sincerely,

Davina Hurt, Chair
City/County Association of Governments of San Mateo County

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

04-San Mateo-1 13.1 / 13.6 2916Q 0422000443	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	1Y180 2027-28	R/W: \$488 Con: \$15,829	PA&ED: \$1,980 PS&E: \$1,720 R/W Sup: \$360 Con Sup: \$3,360	Prior 25-26 25-26 27-28	PA&ED: 3/1/2026 R/W Cert: 3/1/2028 RTL: 4/1/2028 Begin Con: 11/1/2028
Carryover			Subtotal: \$16,317	\$7,420		
			Total Project Cost:	\$23,737		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

04-San Mateo-1 36.0 / 41.0 2917N 0420000334	In and near Pacifica, from 14th Street to Linda Mar Boulevard. Plant establishment mitigation for project EA 1123U.	1W150 2024-25	R/W: \$11,276 Con:	PA&ED: \$320 PS&E: \$532 R/W Sup: Con Sup:	Prior Prior	PA&ED: N/A R/W Cert: 9/1/2024 RTL: 10/1/2024 Begin Con: 11/1/2024
Carryover			Subtotal: \$11,276	\$852		
			Total Project Cost:	\$12,128		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

04-San Mateo-9	In San Mateo and Santa Clara	3AC00	R/W: \$163	PA&ED: \$1,730	Prior	PA&ED: 4/1/2024
2034K	Counties, on various routes at various	2025-26	Con: \$6,076	PS&E: \$1,829	Prior	R/W Cert: 11/1/2024
0420000126	locations. Replace or install curve			R/W Sup: \$25	Prior	RTL: 12/1/2025
	warning signs.			Con Sup: \$2,183	25-26	Begin Con: 7/1/2026
			Subtotal: \$6,239	\$5,767		
Carryover			Total Project Cost:	\$12,006		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.14 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

04-San Mateo-101	In Redwood City, from 0.4 mile south	2J73A	R/W:	PA&ED:		PA&ED: N/A
6.7 /7.6	to 0.5 mile north of Cordilleras Creek	2024-25	Con:	PS&E:		R/W Cert: N/A
2916W	Bridge No. 35-0019. Biological			R/W Sup:		RTL: N/A
0423000062	monitoring for bridge replacement			Con Sup: \$850	24-25	Begin Con: N/A
	project EA 2J730.		Subtotal:	\$850		
Carryover			Total Project Cost:	\$850		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-101 21.92 2910K 0422000044	In South San Francisco, at South San Francisco Overhead Bridge No. 35 -0094L/R. Overlay bridge decks with polyester concrete.	3W820 2026-27	R/W: \$77 Con: \$6,410	PA&ED: \$892 PS&E: \$1,372 R/W Sup: \$116 Con Sup: \$1,887	24-25 25-26 25-26 26-27	PA&ED: 9/1/2025 R/W Cert: 11/1/2026 RTL: 12/31/2026 Begin Con: 4/1/2027
New			Subtotal: \$6,487	\$4,267		
			Total Project Cost:	\$10,754		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	89,556.0	89,556.0	Square feet
Post Condition	89,556.0	0.0	0.0	89,556.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 35-0094L	Poor	Good
Bridge No. 35-0094R	Poor	Good

04-San Mateo-380 5.73 2914C 0422000144	In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.	4W380 2027-28	R/W: \$393 Con: \$7,548	PA&ED: \$897 PS&E: \$1,595 R/W Sup: \$306 Con Sup: \$3,007	24-25 25-26 25-26 27-28	PA&ED: 3/2/2026 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 4/3/2028
New			Subtotal: \$7,941	\$5,805		
			Total Project Cost:	\$13,746		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	213,125.0	0.0	213,125.0	Square feet
Post Condition	213,125.0	0.0	0.0	213,125.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 35-0253	Fair	Good
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V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-1 17.9 / 18.0 2021J 0418000035	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	0Q010 2025-26	R/W: \$438 Con: \$12,280	PA&ED: \$2,866 PS&E: \$2,932 R/W Sup: \$183 Con Sup: \$3,160	Prior Prior Prior 25-26	PA&ED: 9/30/2024 R/W Cert: 4/10/2026 RTL: 6/30/2026 Begin Con: 3/1/2027
Carryover			Subtotal: \$12,718 Total Project Cost:	\$9,141 \$21,859		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Primary Asset
(Seismic)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8,439.0	8,439.0	Square feet
Post Condition	13,515.0	0.0	0.0	13,515.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 35-0030 Poor Good

04-San Mateo-280 R0.05 1498R 0420000181	Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	4J85A 2024-25	R/W: Con: \$520	PA&ED: PS&E: \$258 R/W Sup: \$10 Con Sup: \$507	Prior Prior 24-25	PA&ED: N/A R/W Cert: 11/11/2024 RTL: 1/17/2025 Begin Con: 7/12/2025
Carryover			Subtotal: \$520 Total Project Cost:	\$775 \$1,295		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-280 R25.3 2024H 0418000311	In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	1Q640 2025-26	R/W: \$7 Con: \$1,689	PA&ED: \$651 PS&E: \$1,266 R/W Sup: \$48 Con Sup: \$1,298	Prior Prior Prior 25-26	PA&ED: 3/1/2024 R/W Cert: 10/1/2025 RTL: 2/2/2026 Begin Con: 9/1/2026
			Subtotal: \$1,696	\$3,263		
Carryover			Total Project Cost:	\$4,959		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Primary Asset

(Seismic)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17,943.0	17,943.0	Square feet
Post Condition	17,943.0	0.0	0.0	17,943.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 35-0179G Fair Fair

ROADWAY PRESERVATION

04-San Mateo-35 L22.761 /31.537 2032D 0419000460	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	0AA29 2027-28	R/W: \$132 Con: \$28,746	PA&ED: \$2,619 PS&E: \$4,128 R/W Sup: \$465 Con Sup: \$6,554	24-25 25-26 25-26 27-28	PA&ED: 7/1/2026 R/W Cert: 3/1/2028 RTL: 5/1/2028 Begin Con: 12/1/2028
			Subtotal: \$28,878	\$13,766		
New			Total Project Cost:	\$42,644		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 29.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.1	0.0	29.1	Lane mile(s)
Post Condition	29.1	0.0	0.0	29.1	Lane mile(s)

V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-82 8.6 /12.3 2915H 0422000186	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	4W730 2027-28	R/W: \$426 Con: \$26,974	PA&ED: \$1,230 PS&E: \$2,120 R/W Sup: \$540 Con Sup: \$3,370	24-25 25-26 25-26 27-28	PA&ED: 4/1/2026 R/W Cert: 1/3/2028 RTL: 3/30/2028 Begin Con: 11/1/2028
New			Subtotal: \$27,400 Total Project Cost:	\$7,260 \$34,660		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 20.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.4	0.0	20.4	Lane mile(s)
Post Condition	20.4	0.0	0.0	20.4	Lane mile(s)

04-San Mateo-82 15.8 /20.8 2913D 0419000463	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	0AA32 2027-28	R/W: \$2,755 Con: \$34,330	PA&ED: \$1,814 PS&E: \$3,590 R/W Sup: \$1,507 Con Sup: \$3,230	24-25 25-26 25-26 27-28	PA&ED: 12/1/2025 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 4/1/2028
New			Subtotal: \$37,085 Total Project Cost:	\$10,141 \$47,226		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 30.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.0	0.0	30.0	Lane mile(s)
Post Condition	30.0	0.0	0.0	30.0	Lane mile(s)

V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-82 20.8 /25.15 2026F 0418000046	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA)	0Q140 2025-26	R/W: \$1,804 Con: \$23,972	PA&ED: \$2,550 PS&E: \$3,307 R/W Sup: \$399 Con Sup: \$5,676	Prior Prior Prior 25-26	PA&ED: 3/27/2024 R/W Cert: 3/2/2026 RTL: 3/31/2026 Begin Con: 10/21/2026
Carryover	standards, install bike lanes and separated bikeways, and upgrade guardrail.		Subtotal: \$25,776 Total Project Cost:	\$11,932 \$37,708		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.5	24.0	1.4	25.9	Lane mile(s)
Post Condition	25.9	0.0	0.0	25.9	Lane mile(s)

04-San Mateo-92 R7.3 /R14.443 2915D 0422000112	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards,	4W100 2026-27	R/W: \$137 Con: \$33,191	PA&ED: \$2,169 PS&E: \$3,909 R/W Sup: \$228 Con Sup: \$4,874	24-25 25-26 25-26 26-27	PA&ED: 11/3/2025 R/W Cert: 4/1/2027 RTL: 5/1/2027 Begin Con: 2/1/2028
New	construct concrete barrier, and replace bridge deck overlay.		Subtotal: \$33,328 Total Project Cost:	\$11,180 \$44,508		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 29.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.6	22.4	0.0	29.0	Lane mile(s)
Post Condition	29.0	0.0	0.0	29.0	Lane mile(s)

V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-84 R28.0 2917B 0422000113	In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	4W110 2027-28	R/W: Con: \$4,040	PA&ED: \$785 PS&E: \$1,621 R/W Sup: Con Sup: \$2,489	24-25 25-26 27-28	PA&ED: 6/1/2026 R/W Cert: 2/1/2028 RTL: 3/1/2028 Begin Con: 9/1/2028
New			Subtotal: \$4,040	\$4,895		
			Total Project Cost:	\$8,935		

Program 201.151 Drainage System Restoration

Project Output(s) 1 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Pump Plant(s) (ea)
Post Condition	1.0	0.0	0.0	1.0	Pump Plant(s) (ea)

04-San Mateo-280 9.42 1499E 0416000258	Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1K530 2027-28	R/W: \$68 Con: \$4,975	PA&ED: \$1,034 PS&E: \$1,294 R/W Sup: \$202 Con Sup: \$966	25-26 25-26 25-26 27-28	PA&ED: 3/20/2026 R/W Cert: 10/1/2027 RTL: 10/1/2027 Begin Con: 4/20/2028
New			Subtotal: \$5,043	\$3,496		
			Total Project Cost:	\$8,539		

Program 201.151 Drainage System Restoration

Project Output(s) 2 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Pump Plant(s) (ea)
Post Condition	2.0	0.0	0.0	2.0	Pump Plant(s) (ea)

V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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San Mateo County						
				R/W: \$18,164	PA&ED: \$21,537	
				Const: \$206,580	PS&E: \$31,473	
					R/W Sup: \$4,389	
					Con Sup: \$43,411	
				Subtotal: \$224,744	\$100,810	
				Total (Capital + Support):	\$325,554	