



Transportation Fund for Clean Air (TFCA) Expenditure Plan FY 2025/26

Congestion Management and Environmental Quality Committee
February 24, 2025



Background

- Transportation Fund for Clean Air (TFCA)
 - \$4 surcharge fee on vehicles registered in the Bay Area
 - TFCA 60% Fund (Administered by Bay Area Air District)
 - TFCA 40% Fund (Administered by County Liaison)



Recommended TFCFA Expenditure Plan FY 2025/26

	Estimated FY 2025/26 TFCFA Funds
Program Administration	\$56,069
Commute.org - Countywide Voluntary Trip Reduction Program	\$600,000
Commute.org - BART Shuttle	\$66,000
Unfunded Projects from Previous Call for Project Cycles	\$774,000
Total	\$1,496,029

Unfunded Projects from Previous Call for Project Cycles

FYE2025 Transportation Fund for Clean Air (TFCA) Projects Ranking

Ranking	Lead Applicant (Agency/Jurisdiction)	Project Title	Brief Description	Total Project Cost	TFCA Grant Amount Request	Awarded FYE2025 TFCA Funds	Possible FYE2026 TFCA Award	Score (Out of 100)
1	San Bruno	Public Works Corporation Yard Electrification	The project involves the procurement of 40 EVs and the installation of 23 charging ports. TFCA funds are being requested for the purchase, construction, and installation of EV infrastructure for the 23 charging ports.	\$1,262,671.67	\$745,706.67	\$745,706.67	\$ -	93.13
2	San Mateo	Battery Electric Street Sweeper	The project will replace 1 existing Diesel engine propelled and auxiliary diesel engine Street Sweeper with 1 Battery Electric (EV) Street sweeper.	\$900,000.00	\$258,862.43	\$254,293.33	\$ -	79.50
3	Hillsborough	Rapid Electric Vehicle Chargers	The project installs four (4) Level 3 Rapid Electric Vehicle Chargers at the Walnut Lot adjacent to Hillsborough Town Hall and the Hillsborough Public Works Corporation Yard.	\$612,120.00	\$306,060.00	\$ -	\$306,060.00	76.63
4	San Carlos	San Carlos Ave Asphalt Pathway Replacement and Brittan Ave Sidewalk Improvement Project	The project includes the installation of new sidewalk, curb and gutter in previously unimproved areas. The project will help fill the gaps between existing sidewalks, new buffered bicycle lanes, and new high visibility traffic striping.	\$5,078,800.00	\$500,000.00	\$ -	\$467,940.00	74.00
					\$1,810,629.10	\$1,000,000.00	\$774,000.00	
					Total Requested	Total Awarded FYE25	Total Available FYE26	



Staff Recommendation: That the Committee reviews and recommends approval of the Fiscal Year 2025/26 Expenditure Plan for the Transportation Fund for Clean Air (TFCA) 40% Fund.

Any Questions? Kim Wever kwever@smcgov.org

