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February 28, 2025

The Honorable Diane Papan 1021 O Street, Suite 4220 P.O. Box 942849 Sacramento, CA 94249

Re: C/CAG Budget Request Priorities

Dear Assemblymember Papan:

On behalf of the City/County Association of Governments of San Mateo County (C/CAG), I would like to thank you for your efforts on behalf of those who live, work, and play in San Mateo County. We appreciate your work on this year's budget, which we understand is still in its early stages. If the opportunity presents itself and there is budget capacity, we ask that you please consider the following key C/CAG budget requests in your district:

Transportation Safety

1. Systematic Roadway Safety Improvements: \$1,000,000 for capital improvements identified in the San Mateo Countywide Local Roads Safety Plan (LRSP). The project will provide improvements such as edge line improvements, striping and signage, bicycle lanes, multi-use paths, pedestrian refuge islands, or high-visibility crosswalks. Up to three of the highest priority locations in the County identified in the High Injury Network will be selected as project locations.

Stormwater Management

1. San Mateo Countywide OneWatershed Strategic Plan: \$1,500,000 for a comprehensive strategic plan that will lead San Mateo County towards enhanced climate adaptation and resilience with respect to core climate hazards (sea level rise, extreme precipitation, extreme heat, drought, and wildfire). The plan will include an updated countywide climate hazard exposure/risk analysis and watershed asset data inventory, watershed visualization tools, an infrastructure investment plan and 3-5 area specific OneWatershed Climate Resilience Plans that will identify and prioritize climate resilience infrastructure projects throughout San Mateo County.

Drought Conservation

1. Residential Laundry to Landscape Drought Conservation Pilot: \$590,000 for a pilot program that will engage community and small businesses for training on residential simple water reuse systems at 10 sites across San Mateo County. The pilot will focus on diverting residential laundry water to landscapes, conserving up to 20% of a households use of potable water.

We appreciate your consideration of our request. If you have any questions, please contact the C/CAG Executive Director Sean Charpentier at <u>scharpentier@smcgov.org</u>.

Sincerely,

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Adam Rak, Chair City/County Association of Governments of San Mateo County